

**STONEY CREEK
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2016 OPERATING BUDGET**

Revenue

BIA Tax Levy	28,000	
HST Refund	2,600	
Opening Bank Balance	3,300	33,900

Expenditures

Streetscape

Tree Lights	1,500	
Banner Installation	500	
Christmas Wreath Installation	3,000	5,000

Promotion

Web Page Hosting	150	
Web Page Maintenance	500	
Facebook Promotion	600	1,250

Administration

Executive Director	4,000	
Meeting Expense	250	
Office Supplies	150	
Liability Insurance	1,550	
Santa Claus Parade	500	6,450

Saturdays in the Creek - 6 Events

Organizational Expense	8,000	
Characters	600	
Decorating	900	
Musicians	2,100	
Main Attractions	6,000	
Promotion	600	18,200

Contingency		3,000
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Total Expenditures		33,900
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