

**STONEY CREEK  
BUSINESS IMPROVEMENT AREA (BIA)  
PROPOSED 2016 OPERATING BUDGET**

**Revenue**

BIA Tax Levy	28,000	
HST Refund	2,600	
Opening Bank Balance	3,300	<b>33,900</b>

**Expenditures**

**Streetscape**

Tree Lights	1,500	
Banner Installation	500	
Christmas Wreath Installation	3,000	<b>5,000</b>

**Promotion**

Web Page Hosting	150	
Web Page Maintenance	500	
Facebook Promotion	600	<b>1,250</b>

**Administration**

Executive Director	4,000	
Meeting Expense	250	
Office Supplies	150	
Liability Insurance	1,550	
Santa Claus Parade	500	<b>6,450</b>

**Saturdays in the Creek - 6 Events**

Organizational Expense	8,000	
Characters	600	
Decorating	900	
Musicians	2,100	
Main Attractions	6,000	
Promotion	600	<b>18,200</b>

Contingency		<b>3,000</b>
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<b>Total Expenditures</b>		<b>33,900</b>
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