ROYAL BOTANICAL GARDENS

BUDGET INFORMATION: 10 Year Summary

Historical Municipal Funding Levels:

Municipality	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
City of Hamilton	574,740	580,930	587,456	599,206	599,206	599,206	599,206	599,206	599,206	605,198
Region of Halton	630,053	648,952	682,292	692,524	701,860	711,371	714,198	725,266	736,295	747,963
Total	1,204,793	1,229,882	1,269,748	1,291,730	1,301,066	1,310,577	1,313,404	1,324,472	1,335,501	1,353,161

Historical % Apportionments of the Municipal Levy

Municipality	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
City of Hamilton	47.70%	47.23%	46.27%	46.39%	46.06%	45.72%	45.62%	45.24%	44.87%	44.72%
Region of Halton	52.30%	52.77%	53.73%	53.61%	53.94%	54.28%	54.38%	54.76%	55.13%	55.28%
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%