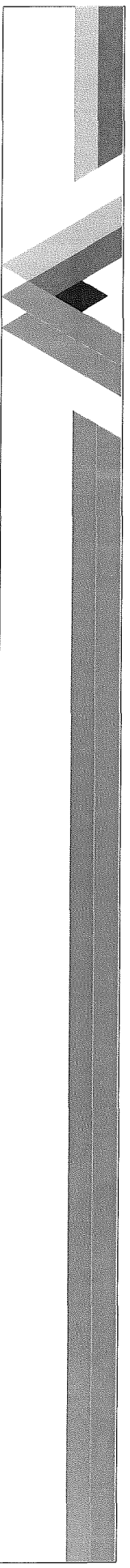
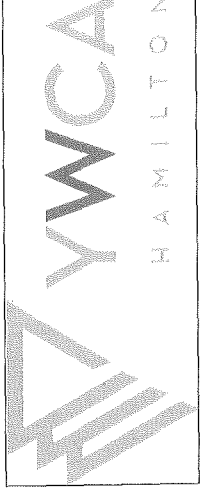


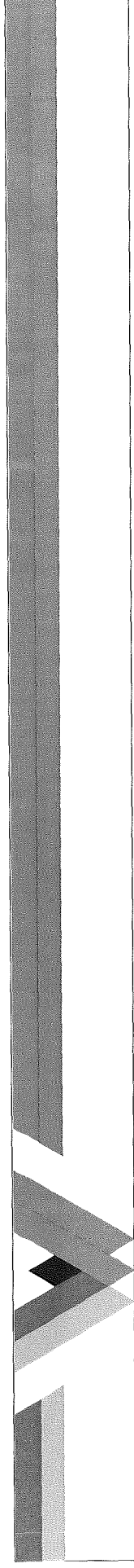
# Transitional Living at YWCA

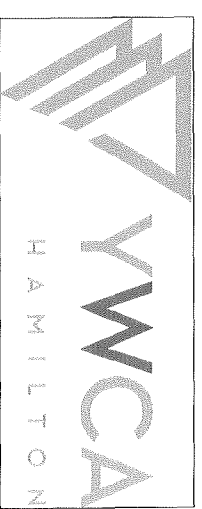
Emergency & Community Services Committee,  
City Council  
February 8, 2016



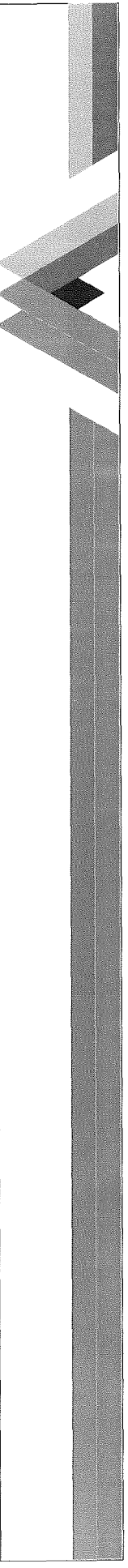


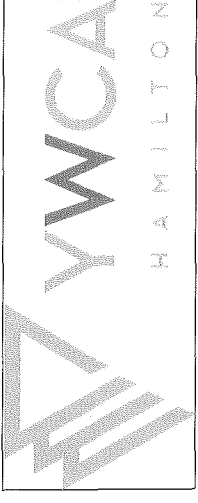
- 65 beds for women 16 years and older
- Over 100 women each year attend the program
- Histories of homelessness, complex issues including poverty, abuse & trauma, mental health issues, substance use





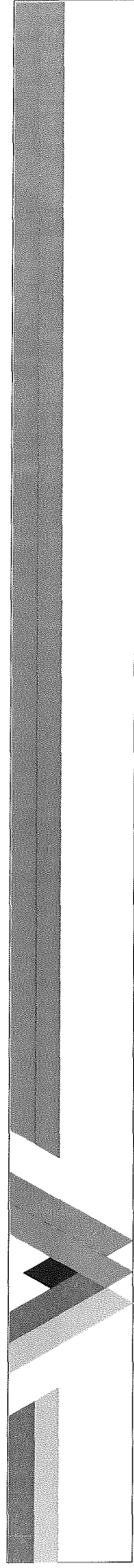
- 2011 Women's Housing Planning Collaborative
- 2012 New investment from the Housing Services Division of the City

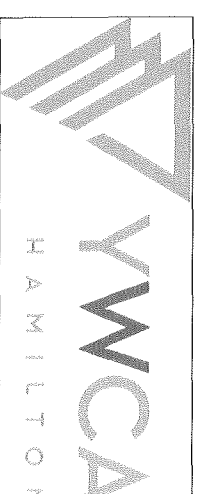




## CHPI & HPS Funding

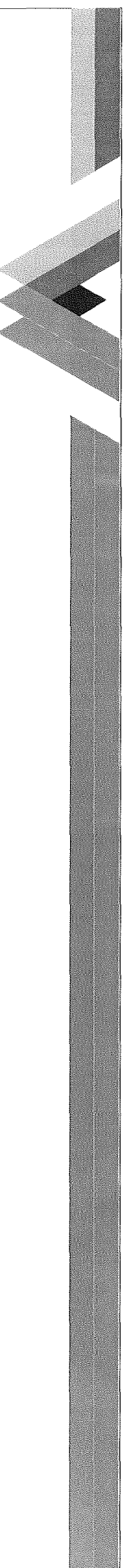
- 2013/14 & 2014 /15 \$305,000 annually
- 2015 / 16 \$251,000 annually  
*December 2015, additional one time \$60,000*
- 2016/17 \$251,000

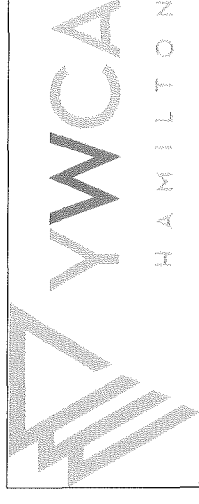




- City shelter: \$109 per bed / day (@20 beds)
  - YWCA: \$22.94\* per bed / day (@65 beds)
- This represents
- \$10.58 from CHPI / HPS
- + \$12.36 from Client's OW Direct Payment

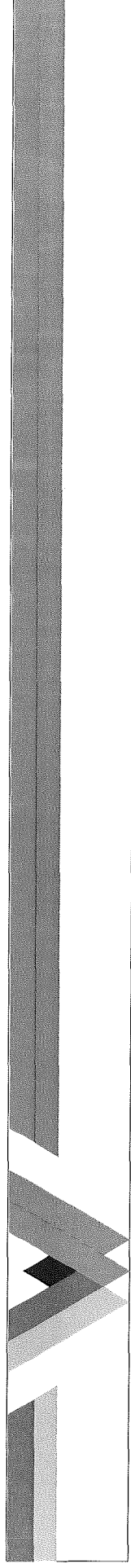
*\*Amount does not include meals. Meals are provided through revenue from our Social Enterprise, Fundraising & Donations.*

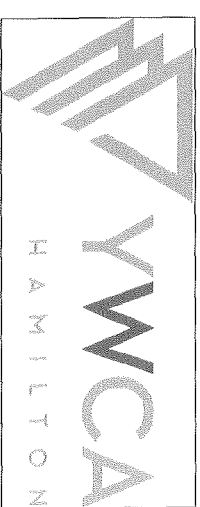




Additional **\$125,000** needed annually to maintain *minimum* service levels to keep women & staff safe

- Applied for additional funding:  
*Foundation Grants*  
*City of Hamilton – Enrichment fund \$75,000*
- YWCA's Advocacy  
*Provincial and Federal Governments*  
*YWCA Canada and Member YWCA's across the country*
- Planning locally with WHPC





**Thank you to City Council and the Housing  
Services Division for your continued support.**

