



Hamilton

INFORMATION REPORT

TO:	Chair and Members of General Issues Committee
COMMITTEE DATE:	February 17, 2016
SUBJECT/REPORT NO:	Development of 2016 – 2025 Strategic Plan (CM16003)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Lisa Zinkewich Program Manager, Corporate Initiatives, City Manager’s Office Extension 2297
SUBMITTED BY:	Chris Murray City Manager
SIGNATURE:	

Council Direction:

Not applicable.

Information:

Identifying why you exist as an organization, defining what success looks like and creating a strategy to map out how you will achieve success are the Mission, Vision and Priorities of a strategic plan. For municipalities, the strategic plan should be based on achieving the vision defined by the community it serves. For the City of Hamilton, the community defined its vision through the Our Future Hamilton: Communities in Conversation initiative, where more than 40,000 members of our Community were engaged. Our Vision for the Future of Hamilton is being presented as Report CM15001(b)/CES15010(b) to General Issues Committee on February 17th, 2016 for endorsement, with a recommendation that staff be directed to use it to guide the development of the 2016-2025 Strategic Plan for the City of Hamilton.

This Information Report identifies key milestones and engagement activities as it relates to the development of the 2016 – 2025 Strategic Plan. Approval of the 2016 – 2025 Strategic Plan is targeted for the General Issues Committee on June 1, 2016. A Council Workshop has been scheduled for March 8, 2016, to review the Strategic Plan Vision, Mission and Values, as well as to discuss Council priorities over the next 10-years as they related to working towards achieving Our Vision for the Future of Hamilton.

A detailed scheduled of internal and Council consultation activities is attached as Appendix A to Report CM16003.