

CITY OF HAMILTON

MOTION

General Issues Committee (Budget): February 23, 2016

MOVED BY MAYOR F. EISENBERBER.....

SECONDED BY COUNCILLOR

2017 City Enrichment Fund Budget

WHEREAS, Council approved the introduction and implementation of the new City Enrichment Fund;

WHEREAS, a 3-year funding increase for the City Enrichment Fund was approved by Council, based on the recommendations of staff and the Arts Commission’s Strategic Funding proposal for \$750,000 in 2015;

WHEREAS, the Hamilton Community Foundation provided a parallel 3-year Arts funding proposal in the amounts of \$300,000 in 2015, \$200,000 in 2016, and \$100,000 in 2017, contingent on Council’s support for the 3-year funding increases to the City Enrichment Fund;

WHEREAS, in 2015, Council approved the first year of the City Enrichment Fund’s incremental funding proposal totalling \$750,000;

WHEREAS, the General Issues Committee is currently considering approval of the second installment of the City Enrichment Fund’s incremental funding proposal totalling \$450,000;

WHEREAS, currently the third instalment of \$300,000 would be considered as a Referred Item (enhancement) in 2017; and,

WHEREAS, the community organizations in all City Enrichment Fund program areas would value knowing in , which program streams would be funded in 2017, so that they could participate accordingly in the application intake process that takes place during September and October of 2016;

THEREFORE BE IT RESOLVED:

That the third and final instalment of base funding for the City Enrichment Fund, in the amount of \$300,000, currently to be considered as a Referred Item (Enhancement) for the 2017 Tax Supported Operating Budget, be approved in advance of the 2017 budget as an annual base funding amount.