

# **CITY OF HAMILTON**

**2016**

**ADVISORY COMMITTEES**

**BUDGET SUBMISSION**

**ADVISORY COMMITTEE ON IMMIGRANTS & REFUGEES**

## **PART A: General Information**

### **VOLUNTEER COMMITTEE MEMBERS:**

<b>Sumaira Khurshid</b>	<b>Aspy S. Ayrton</b>
<b>Joana Fezaj</b>	<b>Minh Ly Trinh</b>
<b>Abdulkhaliq Herati</b>	<b>Paul Duc Thinh Hoang</b>
<b>Dena Honig</b>	
<b>Thayra Marting</b>	
<b>Zafar Siddiqui</b>	

### **MANDATE:**

The Advisory Committee on Immigrants & Refugees, through the appropriate Standing Committee of Council, is a mandated advisory committee of the City of Hamilton, making recommendations to City Council and staff about policies, procedures and guidelines which address the needs and concerns of people who are immigrants or refugees.

## **PART B: Strategic Planning**

### **STRATEGIC OBJECTIVES:**

To ensure co-ordination and information sharing about immigrant and refugee issues throughout the City government.

To complement and collaborate with the work of the City of Hamilton's Committee Against Racism, wherever possible.

To liaise with community agencies and committees to encourage a more co-ordinated and responsive community services network of services dealing with multicultural issues.

To ensure the right of access for immigrants and refugees to City of Hamilton programs, services and facilities.

To provide a forum where immigrants, refugees, service providers and the broader community can express concerns, share information and recommend improvements to service levels for immigrants and refugees, through the appropriate Standing Committee of Council.

**ALIGNMENT WITH CORPORATE GOALS:**

Please check off which Council approved Strategic Commitments your Volunteer Committee supports			
1) A City of Growth and Opportunity	X	4) A City Where People Come First	X
2) A Great City in Which to Live	X	5) A City that Spends Wisely and Invests Strategically	X
3) A Healthy, Safe and Green City	X	6) A City of Choice for High Performance Public Servants	

**PART C: Budget Request**

**INCIDENTAL COSTS:**

Monthly Meetings Expenses (photocopying, refreshments, advertising, postage, etc.)	\$1,500.00
<b>SUB TOTAL</b>	<b>\$1,500.00</b>

**SPECIAL EVENT/PROJECT COSTS:**

Hosting the annual Newcomer Open House and preparing and disseminating the Newcomer Guide to Hamilton.	\$2,000.00
<b>SUB TOTAL</b>	<b>\$2,000.00</b>

<b>TOTAL COSTS</b>	<b>\$3,500.00</b>
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Funding from Volunteer Committee Reserve (only available to Volunteer Committees with reserve balances)	\$ N/A
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<b>TOTAL 2016 BUDGET REQUEST (net of reserve funding)</b>	<b>\$3,500.00</b>
<b>PREVIOUS YEAR (2015) APPROVED BUDGET (2015 Request \$3,500.00)</b>	<b>\$3,500.00</b>

**CERTIFICATION:**

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

**Representative's Name:** Dena Honig

**Signature:** Dena Honig

**Date:** November 12, 2015

**Telephone #:** \_\_\_\_\_