

CITY OF HAMILTON

2016

ADVISORY COMMITTEES

BUDGET SUBMISSION

HAMILTON MUNDIALIZATION COMMITTEE

PART A: General Information

VOLUNTEER COMMITTEE MEMBERS:

Jeff Bonner	Rein Ende
Justina Ku	Jan Lukas
Solomon Ngan	Eileen Noronha
Yvonne Ricciardone	Bob Semkow
Pat Semkow	Lan Whiting
Tianzhi Zheng	

MANDATE:

The Hamilton Mundialization Committee, through the appropriate Standing Committee of Council, is a mandated advisory committee of the City of Hamilton. The Committee serves to facilitate and support peace initiatives and the twinning relationships between Hamilton and its nine twin-cities around the world. Its purpose is to assist City Council in implementing its Mundialization resolution.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

To facilitate and support peace initiatives and the twinning relationships between Hamilton and its ten twin-cities around the world, through the appropriate Standing Committee of Council.

To assist Council in implementing its Mundialization resolution.

To complement and affirm the objectives of the "Strengthening Hamilton Community Initiative" of the City.

Initiatives with Twin Cities.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Volunteer Committee supports			
1) A City of Growth and Opportunity	X	4) A City Where People Come First	X
2) A Great City in Which to Live	X	5) A City that Spends Wisely and Invests Strategically	X
3) A Healthy, Safe and Green City	X	6) A City of Choice for High Performance Public Servants	

PART C: Budget Request

INCIDENTAL COSTS:

Printing, postage, envelopes, promotional material, fliers, posters, letterhead, membership pamphlets, refreshments, photo films and development	\$1,500.00
SUB TOTAL	\$1,500.00

SPECIAL EVENT/PROJECT COSTS:

World Citizenship Award (partially funded by corporate sponsorship)	\$2,390.00
Unity in Diversity, recognition of anniversaries of various twinings, twinning activities, other (to be determined)	
Kids for Kaga support for exchange program	2,000.00
SUB TOTAL	\$4,390.00

TOTAL COSTS	\$5,890.00
--------------------	-------------------

Funding from Volunteer Committee Reserve (only available to Volunteer Committees with reserve balances)	\$ N/A
---	---------------

TOTAL 2016 BUDGET REQUEST (net of reserve funding)	\$5,890.00
PREVIOUS YEAR (2015) APPROVED BUDGET (2015 Request \$5,890.00)	\$5,890.00

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: Rein Ende

Signature: Rein Ende

Date: November 18, 2015

Telephone #: _____