

CITY OF HAMILTON

2016

ADVISORY COMMITTEES

BUDGET SUBMISSION

COMMITTEE AGAINST RACISM

PART A: General Information

VOLUNTEER COMMITTEE MEMBERS:

| | |
|-------------------|-----------------------------|
| Jessica Brennan | Roger-Wayne Anthony Cameron |
| Tyrone Childs | Yim Chung |
| Marlene Dei-Amoah | Amirah Hassan |
| Ashok Kumar | Winston Morrison |
| Maher Machwati | Taimur Qasim |
| Jovaune Rhodes | Zafar Siddiqui |
| Nerene Virgin | Baldeep Virk |
| | |

MANDATE:

The Committee Against Racism, through the appropriate Standing Committee of Council, is a mandated advisory committee of the City of Hamilton. To advise, advocate and consult on relevant issues in the community of Hamilton relating to racism and its consequences and anti-racism strategies and its benefits.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

To work actively with institutions and all other relevant organizations, including education, police services, Emergency Services, public, private, voluntary sector and all levels of government to advise, consult, advocate and to promote proactive measures pertaining to racism and its consequences, through the appropriate Standing Committee of Council.

To initiate and facilitate discussions between individuals and/or groups to address issues and concerns of racism and/or while promoting respect and understanding in the community.

To make recommendations to the City of Hamilton on issues relating to Equity in Employment as well as issues relating to anti-racism.

ALIGNMENT WITH CORPORATE GOALS:

| | | | |
|---|---|--|---|
| Please check off which Council approved Strategic Commitments your Volunteer Committee supports | | | |
| 1) A City of Growth and Opportunity | X | 4) A City Where People Come First | X |
| 2) A Great City in Which to Live | X | 5) A City that Spends Wisely and Invests Strategically | X |
| 3) A Healthy, Safe and Green City | X | 6) A City of Choice for High Performance Public Servants | |

PART C: Budget Request

INCIDENTAL COSTS:

| | |
|--|-------------------|
| Monthly Meetings Expenses (photocopying, refreshments, advertising, postage, etc.) | \$1,500.00 |
| SUB TOTAL | \$1,500.00 |

SPECIAL EVENT/PROJECT COSTS:

| | |
|---|-------------------|
| Initiatives to be determined by the Committee | \$2,390.00 |
| Lincoln Alexander Day Planning Committee to organize the Lincoln Alexander Day Celebration event to be held on January 21, 2016 | \$5,000.00 |
| SUB TOTAL | \$7,390.00 |

| | |
|--------------------|-------------------|
| TOTAL COSTS | \$8,890.00 |
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|--|--------|
| Funding from Volunteer Committee Reserve (only available to Volunteer Committees with reserve balances) | \$ N/A |
|--|--------|

| | |
|---|-------------------|
| TOTAL 2016 BUDGET REQUEST (net of reserve funding) | \$8,890.00 |
| PREVIOUS YEAR (2015) APPROVED BUDGET (2015 Request \$3,890.00) | \$3,890.00 |

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: Roger-Wayne Anthony Cameron

Signature: Roger-Wayne Anthony Cameron

Date: November 24, 2015

Telephone #: _____