

CITY OF HAMILTON

2016

ADVISORY COMMITTEES

BUDGET SUBMISSION

ADVISORY COMMITTEE FOR PERSONS WITH DISABILITIES

PART A: General Information

VOLUNTEER COMMITTEE MEMBERS:

| | |
|-------------------------|-------------------|
| Aznive Mallet | Paula Kilburn |
| Elizabeth (Jane) Cardno | Clare Cruickshank |
| Jeff Gilbreath | Erin Lindeboom |
| Thomas Manzuk | Tim Murphy |
| Tim Nolan | Robert Semkow |
| Mary Sinclair | Sylvia Soto |
| Terri Wallis | Kim Nolan |
| Patricia Cameron | |

MANDATE:

The Advisory Committee for Persons with Disabilities recommends to the City of Hamilton policies, procedures and guidelines that address the needs and concerns of persons with disabilities.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

Terms of Reference

1. To advise Council annually about the preparation, implementation and effectiveness of its accessibility plan required pursuant to the *Ontarians with Disabilities Act*, the *Accessibility for Ontarians with Disabilities Act* and related regulations.
2. To provide advice and recommendations to City Council and staff with respect to the implementation of Provincial standards and policies, procedures and guidelines that address the needs and concerns of persons with disabilities.
3. To ensure that the right of access for persons with disabilities to programs and services provided by the City is sustained, maintained and/or improved in accordance with Provincial legislation, regulations and City standards.

PART B: Strategic Planning (Continued)

STRATEGIC OBJECTIVES:

4. To review and comment to Council and other levels of government on pertinent reports, proposed legislation and studies which affect all persons with disabilities, where appropriate.
5. To provide a forum where persons with disabilities and service representatives can express their concerns, share information and recommend improvements to the existing level of city services for persons with disabilities.
6. To educate and increase awareness of the City on issues which affect people with disabilities.
7. To support the work of the committee through sub-committees and working groups, as required, and specifically related to the Provincial standards, including Customer Service, Transportation, Employment, Built Environment and Information and Communications.
8. To maintain knowledge of the work of the Committee through attendance at meetings and review of agendas and supporting materials.
9. To regularly review the progress and measure the success of the committee and its activities.

ALIGNMENT WITH CORPORATE GOALS:

| | | | |
|---|---|--|---|
| Please check off which Council approved Strategic Commitments your Volunteer Committee supports | | | |
| 1) A City of Growth and Opportunity | X | 4) A City Where People Come First | X |
| 2) A Great City in Which to Live | X | 5) A City that Spends Wisely and Invests Strategically | X |
| 3) A Healthy, Safe and Green City | X | 6) A City of Choice for High Performance Public Servants | |

PART C: Budget Request

INCIDENTAL COSTS:

| | |
|--|--|
| Monthly Meetings Expenses (photocopying, refreshments, advertising, postage, etc.) | |
| SUB TOTAL | |

SPECIAL EVENT/PROJECT COSTS:

| | |
|---|-------------------|
| For two members to attend annual accessibility conference | \$1,500.00 |
| SUB TOTAL | \$1,500.00 |

| | |
|--------------------|-------------------|
| TOTAL COSTS | \$3,890.00 |
|--------------------|-------------------|

| | |
|--|--------|
| Funding from Volunteer Committee Reserve (only available to Volunteer Committees with reserve balances) | \$ N/A |
|--|--------|

| | |
|---|-------------------|
| TOTAL 2016 BUDGET REQUEST (net of reserve funding) | \$1,500.00 |
| PREVIOUS YEAR (2015) APPROVED BUDGET (2015 Request \$3,890.00) | \$1,500.00 |

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: Paula Kilburn

Signature: Paula Kilburn

Date: November 10, 2015

Telephone #: _____