

# **CITY OF HAMILTON**

**2016**

**VOLUNTEER COMMITTEES**

**BUDGET SUBMISSION**

**ARTS ADVISORY COMMISSION**

## **PART A: General Information**

### **VOLUNTEER COMMITTEE MEMBERS:**

<b>Diane Beatty-Wearing</b>	<b>Colina Maxwell</b>
<b>Tobi Bruce</b>	<b>Josefa Radman</b>
<b>Laura Kappel</b>	<b>Donna Reid</b>
<b>Tricia LeClair</b>	<b>Tony Vieira</b>
<b>Karen Logan</b>	

### **MANDATE:**

- To recommend activities for the stabilization and strengthening of the arts community;
- To inform Council of issues and achievements in the Hamilton arts community;
- To liaise with and act as a point of contact for members of the arts community regarding issues affecting the arts community;
- To monitor and assist with the implementation of the Public Art Program;
- To monitor and assist with the implementation of the Arts Awards Program; and,

## **PART B: Strategic Planning**

### **STRATEGIC OBJECTIVES:**

In 2016, the Arts Advisory Commission will continue to fulfil its on-going responsibilities with regards to the City of Hamilton Arts Awards, the Public Art Program and to deal with relevant issues as they arise.

The Arts Advisory Commission will also outreach and engage with the arts community through events and partnerships with organizations such as the Hamilton Arts Council to fulfil their mandate to Council.

**ALIGNMENT WITH CORPORATE GOALS:**

Please check off which Council approved Strategic Commitments your Volunteer Committee supports			
1) A City of Growth and Opportunity	X	4) A City Where People Come First	X
2) A Great City in Which to Live	X	5) A City that Spends Wisely and Invests Strategically	X
3) A Healthy, Safe and Green City		6) A City of Choice for High Performance Public Servants	

**PART C: Budget Request**

**INCIDENTAL COSTS:**

Refreshments for Committee Meetings (12 regular AAC meetings)	\$1,750
Off-site Meetings	\$ 200
Refreshments for Training Sessions and Sub-Committees	\$ 500
Binders, office supplies, printing, etc.	\$ 500
Printing costs for reports, etc.	\$ 550
<b>SUB TOTAL</b>	<b>\$3,500</b>

**SPECIAL EVENT/PROJECT COSTS:**

Community Engagement Strategy	\$2,500
Annual arts community consultation	\$3,000
<b>SUB TOTAL</b>	<b>\$5,500</b>

<b>TOTAL COSTS</b>	<b>\$9,000</b>
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<b>Funding from Volunteer Committee Reserve (only available to Volunteer Committees with reserve balances)</b>	<b>\$0</b>
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<b>TOTAL 2016 BUDGET REQUEST (net of reserve funding)</b>	<b>\$ 9,000</b>
<b>PREVIOUS YEAR (2015) APPROVED BUDGET (2015 Request \$9,000)</b>	<b>\$ 9,000</b>

**CERTIFICATION:**

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

**Representative's Name:** **Tricia LeClair, Chair AAC**

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**Signature:**

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**Date:**

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