

**LOCKE STREET  
BUSINESS IMPROVEMENT AREA (BIA)  
PROPOSED 2016 BUDGET**

**REVENUE**

BIA Levy	\$30,000	
Other Revenue	\$15,000	
Total Revenue		\$45,000

**EXPENSES**

Special Events and Marketing	\$26,500	
Street Beautification	\$12,500	
Administration		
Auditors	\$1,500	
Office Supplies	\$500	
Insurance	\$2,500	
Contingency	\$1,500	
Total Expenses		<u>\$45,000</u>