

Main West Esplanade Business Improvement Area

Proposed 2016 Budget

Revenue

BIA Levy	\$7848.16	
Current Reserves	\$9137.84	
Total Revenue		\$16,986.00

Expenses

Branding/Marketing (Letterhead,logo, website)	\$1000.00	
Streetscape,Banners, Lighting (Design,Fabrication, Intallation)	\$5000.00	
Beautification (Garbage cans, planters, flowers)	\$4000.00	
Office Supplies (Correspondence/Mailers)	\$750.00	
Meeting Expenses	\$300.00	
Insurance	\$1836.00	
Auditor	\$400.00	
Planning and Consulting	\$2000.00	
Reserve Fund	\$1700.00	
Total Expenses		\$16986.00

