

# **CITY OF HAMILTON**

**2016**

**VOLUNTEER COMMITTEES**

**BUDGET SUBMISSION**

**Hamilton Cycling Committee (HCyC)**

## PART A: General Information

### VOLUNTEER COMMITTEE MEMBERS:

Robert Brown	Andrea Kita
Brian Chewter	Pauline McKinley
Robert Corsini	Marc Risdale
Marisa Di Censo	Tyler Shepherd
Jordan Fysh	Roger Tupper
Sharon Gibbons	Brad Tyleman

### MANDATE:

The purpose of the Hamilton Cycling Committee (HCyC) is to advise the City Government on all matters related to cycling, to monitor implementation of the Hamilton Cycling Master Plan, to encourage and participate in planning for bicycling facilities, to encourage citizens to cycle instead of drive, to educate the public on the benefits and necessities of cycling, and to integrate the work of neighbouring municipal bicycle committees.

## PART B: Strategic Planning

### STRATEGIC OBJECTIVES:

The Committee's goals are:

- Review progress in implementing the City of Hamilton Bicycle Master Plan and to take action to influence progress if necessary;
- Ensure community input on specific details associated with implementing the Master Plan;
- Ensure that cycling needs are emphasized in all transportation related decisions;
- Encourage legislation and policy changes that are supportive of cycling;
- Promote cycling for transportation and recreation through relevant events;
- Educate the public on the benefits, necessities and safety aspects of cycling;
- Assist in establishing secure, adequate bicycle parking facilities;
- Represent the cycling community at City of Hamilton sponsored functions/events;
- Encourage the formation of, and liaise with other municipal cycling committees; and
- Foster a mutual respect between cyclists and other road users.

**ALIGNMENT WITH CORPORATE GOALS:**

Please check off which Council approved Strategic Commitments your Volunteer Committee supports			
1) A City of Growth and Opportunity	<input checked="" type="checkbox"/>	4) A City Where People Come First	<input checked="" type="checkbox"/>
2) A Great City in Which to Live	<input checked="" type="checkbox"/>	5) A City that Spends Wisely and Invests Strategically	<input checked="" type="checkbox"/>
3) A Healthy, Safe and Green City	<input checked="" type="checkbox"/>	6) A City of Choice for High Performance Public Servants	<input checked="" type="checkbox"/>

**PART C: Budget Request**

**INCIDENTAL COSTS:**

Meeting expenses	\$ 1000
<b>SUB TOTAL</b>	<b>\$1000.00</b>

**SPECIAL EVENT/PROJECT COSTS:**

Promotional materials - including "Share the Road" car magnets	\$ 2000
Educational advertising: "Share the Road" safety message (banner, media)	\$ 5000
Financial support for a special cycling event	\$ 1000
Participate in the Toronto International Bike Show	\$ 1500
Purchase promotional display banners	\$ 500
<b>SUB TOTAL</b>	<b>\$ 10,000.00</b>

<b>TOTAL COSTS</b>	<b>\$ 11,000.00</b>
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Funding from Volunteer Committee Reserve ( only available to Volunteer Committees with reserve balances)	\$ 1,000.00
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<b>TOTAL 2016 BUDGET REQUEST (net of reserve funding)</b>	<b>\$ 10,000.00</b>
<b>PREVIOUS YEAR (2015) APPROVED BUDGET (2015 Request \$ 9,000.00 )</b>	<b>\$ 9,000.00</b>

**CERTIFICATION:**

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

**Representative's Name:**    **Andrea Kita**

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**Signature:**

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**Date:**

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**Telephone # :**

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