

CITY OF HAMILTON

2016

ADVISORY COMMITTEES

BUDGET SUBMISSION

ADVISORY COMMITTEE ON IMMIGRANTS & REFUGEES

PART A: General Information

VOLUNTEER COMMITTEE MEMBERS:

Sumaira Khurshid	Aspy S. Ayrton
Joana Fezaj	Minh Ly Trinh
Abdulkhaliq Herati	Paul Duc Thinh Hoang
Dena Honig	
Thayra Marting	
Zafar Siddiqui	

MANDATE:

The Advisory Committee on Immigrants & Refugees, through the appropriate Standing Committee of Council, is a mandated advisory committee of the City of Hamilton, making recommendations to City Council and staff about policies, procedures and guidelines which address the needs and concerns of people who are immigrants or refugees.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

To ensure co-ordination and information sharing about immigrant and refugee issues throughout the City government.

To complement and collaborate with the work of the City of Hamilton's Committee Against Racism, wherever possible.

To liaise with community agencies and committees to encourage a more co-ordinated and responsive community services network of services dealing with multicultural issues.

To ensure the right of access for immigrants and refugees to City of Hamilton programs, services and facilities.

To provide a forum where immigrants, refugees, service providers and the broader community can express concerns, share information and recommend improvements to service levels for immigrants and refugees, through the appropriate Standing Committee of

Council.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Volunteer Committee supports			
1) A City of Growth and Opportunity	X	4) A City Where People Come First	X
2) A Great City in Which to Live	X	5) A City that Spends Wisely and Invests Strategically	X
3) A Healthy, Safe and Green City	X	6) A City of Choice for High Performance Public Servants	

PART C: Budget Request

INCIDENTAL COSTS:

Monthly Meetings Expenses (photocopying, refreshments, advertising, postage, etc.)	\$1,500.00
SUB TOTAL	\$1,500.00

SPECIAL EVENT/PROJECT COSTS:

Hosting the annual Newcomer Open House and preparing and disseminating the Newcomer Guide to Hamilton.	\$2,000.00
SUB TOTAL	\$2,000.00

TOTAL COSTS	\$3,500.00
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Funding from Volunteer Committee Reserve (only available to Volunteer Committees with reserve balances)	\$ N/A
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TOTAL 2016 BUDGET REQUEST (net of reserve funding)	\$3,500.00
PREVIOUS YEAR (2015) APPROVED BUDGET (2015 Request \$3,500.00)	\$3,500.00

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: Dena Honig

Signature: Dena Honig

Date: November 12, 2015

Telephone #: _____

CITY OF HAMILTON

2016

ADVISORY COMMITTEES

BUDGET SUBMISSION

**LESBIAN, GAY, BISEXUAL, TRANSGENDER
AND QUEER (LGBTQ) ADVISORY COMMITTEE**

PART A: General Information

VOLUNTEER COMMITTEE MEMBERS:

Rob Brown	Kerry Cranston
Chris Erl	Marlon Picken
Renee Wetselaar	

MANDATE:

The Lesbian, Gay Bisexual, Transgender and Queer Advisory Committee (LGBTQ), through its appropriate Standing Committee of Council, is a mandated advisory committee of the City of Hamilton. To eliminate barriers experienced by LGBTQ communities by giving voice to the perspective of LGBTQ individuals and evaluating the City on its related efforts. The Committee does this by making recommendations to Council and staff in order that the City of Hamilton will excel in providing services to and interfacing with members of the LGBTQ communities.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

To provide opportunities for members of Hamilton's diverse LGBTQ communities to share stories, impart information, raise concerns and recommend changes as they relate to the way the City develops by-laws, policies, programs and services that impact LGBTQ communities, through the appropriate Standing Committee of Council.

To provide advice and recommendations to City council and staff with respect to the implementation of by-laws, policies, programs and services that impact LGBTQ communities.

To educate and increase the awareness and understanding of City Council and staff on issues that impact LGBTQ communities.

To facilitate access to accurate information about LGBTQ communities, including an up-to-date list of LGBTQ positive spaces, programs, resources and organizations.

To acknowledge and respect the diversity of Hamilton's LGBTQ communities, including those voices not represented at the Committee table, with respect to gender identity, sexual orientation, age, ability, ethno-cultural background and socio-economic status.

To review the progress and measure of success of the Committee and its activities on a regular basis.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Volunteer Committee supports			
1) A City of Growth and Opportunity	X	4) A City Where People Come First	X
2) A Great City in Which to Live	X	5) A City that Spends Wisely and Invests Strategically	X
3) A Healthy, Safe and Green City	X	6) A City of Choice for High Performance Public Servants	

PART C: Budget Request

INCIDENTAL COSTS:

Monthly Meetings Expenses (photocopying, refreshments, advertising, postage, etc.)	\$1,500.00
SUB TOTAL	\$1,500.00

SPECIAL EVENT/PROJECT COSTS:

Partnership in development and sharing of community resources and information. Social marketing regarding positive spaces, including materials, focus groups, awareness, etc. Partner with community groups for awareness campaigns at significant events in the LGBTQ community. Other – to be determined by the Committee.	\$2,390.00
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SUB TOTAL	\$2,390.00
TOTAL COSTS	\$3,890.00
Funding from Volunteer Committee Reserve (only available to Volunteer Committees with reserve balances)	\$ N/A
TOTAL 2016 BUDGET REQUEST (net of reserve funding)	\$3,890.00
PREVIOUS YEAR (2015) APPROVED BUDGET (2015 Request \$3,890.00)	\$3,890.00

CERTIFICATION:

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Representative's Name: Marlon Picken

Signature: Marlon Picken

Date: November 19, 2015

Telephone #: _____

CITY OF HAMILTON

2016

ADVISORY COMMITTEES

BUDGET SUBMISSION

ABORIGINAL ADVISORY COMMITTEE

PART A: General Information

VOLUNTEER COMMITTEE MEMBERS:

Constance Bellamy	David Bentley
Debra Elmes	Allan Loft
Yvonne Maracle	Cindy Sue Montana-McCormack
Marilyn Wright	

MANDATE:

The Aboriginal Advisory Committee assists the City of Hamilton to honour and engage its Aboriginal citizens in the pursuit of the City's vision by providing advice and/or recommendations, through the appropriate Standing Committee of Council, that enhance the wellbeing of Aboriginal people and/or resolve municipal issues.

The Committee envisions a future where Hamilton is an inclusive and culturally-aware community, where issues of importance to its Aboriginal peoples are addressed proactively, effectively and respectfully on the municipal agenda.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

To assist the City in achieving and demonstrating progress or positive change in support of the equitable economic, social, health and overall wellbeing of Aboriginal citizens.

To provide a forum and mechanism for co-ordinated dialogue and consultation between and among Aboriginal leaders and other stakeholders, acting as a catalyst for the development of positive relationships and open, transparent dialogue between and among the City and these stakeholders.

To offer input, advice and recommendations, through the appropriate Standing Committee of Council, informed by stakeholder consultation, to support the City in determining effective municipal strategies and/or policies on issues of importance to Aboriginal peoples.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Volunteer Committee supports			
1) A City of Growth and Opportunity	X	4) A City Where People Come First	X
2) A Great City in Which to Live	X	5) A City that Spends Wisely and Invests Strategically	X
3) A Healthy, Safe and Green City	X	6) A City of Choice for High Performance Public Servants	

PART C: Budget Request

INCIDENTAL COSTS:

Monthly Meetings Expenses (photocopying, refreshments, advertising, postage, etc.)	\$1,500.00
SUB TOTAL	\$1,500.00

SPECIAL EVENT/PROJECT COSTS:

Community Planning Meeting	\$2,000.00
SUB TOTAL	\$2,000.00

TOTAL COSTS	\$3,500.00
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Funding from Volunteer Committee Reserve (only available to Volunteer Committees with reserve balances)	\$ N/A
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TOTAL 2016 BUDGET REQUEST (net of reserve funding)	\$3,500.00
PREVIOUS YEAR (2015) APPROVED BUDGET (2015 Request \$3,500.00)	\$3,500.00

CERTIFICATION:

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Representative's Name: Marilyn Wright

Signature: Marilyn Wright

Date: October 1, 2015

Telephone #: _____

CITY OF HAMILTON

2016

ADVISORY COMMITTEES

BUDGET SUBMISSION

HAMILTON MUNDIALIZATION COMMITTEE

PART A: General Information

VOLUNTEER COMMITTEE MEMBERS:

Jeff Bonner	Rein Ende
Justina Ku	Jan Lukas
Solomon Ngan	Eileen Noronha
Yvonne Ricciardone	Bob Semkow
Pat Semkow	Lan Whiting
Tianzhi Zheng	

MANDATE:

The Hamilton Mundialization Committee, through the appropriate Standing Committee of Council, is a mandated advisory committee of the City of Hamilton. The Committee serves to facilitate and support peace initiatives and the twinning relationships between Hamilton and its nine twin-cities around the world. Its purpose is to assist City Council in implementing its Mundialization resolution.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

To facilitate and support peace initiatives and the twinning relationships between Hamilton and its ten twin-cities around the world, through the appropriate Standing Committee of Council.

To assist Council in implementing its Mundialization resolution.

To complement and affirm the objectives of the "Strengthening Hamilton Community Initiative" of the City.

Initiatives with Twin Cities.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Volunteer Committee supports			
1) A City of Growth and Opportunity	X	4) A City Where People Come First	X
2) A Great City in Which to Live	X	5) A City that Spends Wisely and Invests Strategically	X
3) A Healthy, Safe and Green City	X	6) A City of Choice for High Performance Public Servants	

PART C: Budget Request

INCIDENTAL COSTS:

Printing, postage, envelopes, promotional material, fliers, posters, letterhead, membership pamphlets, refreshments, photo films and development	\$1,500.00
SUB TOTAL	\$1,500.00

SPECIAL EVENT/PROJECT COSTS:

World Citizenship Award (partially funded by corporate sponsorship)	\$2,390.00
Unity in Diversity, recognition of anniversaries of various twinings, twinning activities, other (to be determined)	
Kids for Kaga support for exchange program	2,000.00
SUB TOTAL	\$4,390.00

TOTAL COSTS	\$5,890.00
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Funding from Volunteer Committee Reserve (only available to Volunteer Committees with reserve balances)	\$ N/A
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TOTAL 2016 BUDGET REQUEST (net of reserve funding)	\$5,890.00
PREVIOUS YEAR (2015) APPROVED BUDGET (2015 Request \$5,890.00)	\$5,890.00

CERTIFICATION:

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Representative's Name: Rein Ende

Signature: Rein Ende

Date: November 18, 2015

Telephone #: _____

CITY OF HAMILTON

2016

ADVISORY COMMITTEES

BUDGET SUBMISSION

STATUS OF WOMEN COMMITTEE

PART A: General Information

VOLUNTEER COMMITTEE MEMBERS:

Jeannie Howe	Denise Christopherson
Myra James	Catherine Hughes
Katherine Kalinowski	Patti McNaney
Denise Spoelstra	Basharat Tayyab
Baldeep Virk	

MANDATE:

The Status of Women Committee, through the appropriate Standing Committee of Council is a mandated advisory committee of the City of Hamilton. To act as an advisory committee of Council on matters pertaining to women and to provide input with respect to matters of municipal concern.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

To define, investigate, study and make recommendations on issues of concern affecting women of the City of Hamilton and other matters of social or municipal concern including matters referred to this Committee by City Council, staff and City of Hamilton committees, through the appropriate Standing Committee of Council.

To inform citizens of the City of Hamilton on issues affecting women.

To actively encourage women to participate in all aspects of society and support them in their life choices.

To advise citizens of the City of Hamilton of decisions made by City Council which may impact on women including matters of social concern and those referred to City Council by this Committee.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Volunteer Committee supports			
1) A City of Growth and Opportunity	X	4) A City Where People Come First	X
2) A Great City in Which to Live	X	5) A City that Spends Wisely and Invests Strategically	X
3) A Healthy, Safe and Green City	X	6) A City of Choice for High Performance Public Servants	

PART C: Budget Request

INCIDENTAL COSTS:

Monthly Meetings Expenses (photocopying, refreshments, advertising, postage, etc.)	\$1,000.00
SUB TOTAL	\$1,000.00

SPECIAL EVENT/PROJECT COSTS:

Initiatives to be determined by the Committee	\$2,500.00
SUB TOTAL	\$2,500.00

TOTAL COSTS	\$3,500.00
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Funding from Volunteer Committee Reserve (only available to Volunteer Committees with reserve balances)	\$ N/A
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TOTAL 2016 BUDGET REQUEST (net of reserve funding)	\$3,500.00
PREVIOUS YEAR (2015) APPROVED BUDGET (2015 Request \$3,500.00)	\$3,500.00

CERTIFICATION:

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Representative's Name: Denise Christopherson

Signature: Denise Christopherson

Date: November 18, 2015

Telephone #: _____

CITY OF HAMILTON

2016

ADVISORY COMMITTEES

BUDGET SUBMISSION

COMMITTEE AGAINST RACISM

PART A: General Information

VOLUNTEER COMMITTEE MEMBERS:

Jessica Brennan	Roger-Wayne Anthony Cameron
Tyrone Childs	Yim Chung
Marlene Dei-Amoah	Amirah Hassan
Ashok Kumar	Winston Morrison
Maher Machwati	Taimur Qasim
Jovaune Rhodes	Zafar Siddiqui
Nerene Virgin	Baldeep Virk

MANDATE:

The Committee Against Racism, through the appropriate Standing Committee of Council, is a mandated advisory committee of the City of Hamilton. To advise, advocate and consult on relevant issues in the community of Hamilton relating to racism and its consequences and anti-racism strategies and its benefits.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

To work actively with institutions and all other relevant organizations, including education, police services, Emergency Services, public, private, voluntary sector and all levels of government to advise, consult, advocate and to promote proactive measures pertaining to racism and its consequences, through the appropriate Standing Committee of Council.

To initiate and facilitate discussions between individuals and/or groups to address issues and concerns of racism and/or while promoting respect and understanding in the community.

To make recommendations to the City of Hamilton on issues relating to Equity in Employment as well as issues relating to anti-racism.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Volunteer Committee supports			
1) A City of Growth and Opportunity	X	4) A City Where People Come First	X
2) A Great City in Which to Live	X	5) A City that Spends Wisely and Invests Strategically	X
3) A Healthy, Safe and Green City	X	6) A City of Choice for High Performance Public Servants	

PART C: Budget Request

INCIDENTAL COSTS:

Monthly Meetings Expenses (photocopying, refreshments, advertising, postage, etc.)	\$1,500.00
SUB TOTAL	\$1,500.00

SPECIAL EVENT/PROJECT COSTS:

Initiatives to be determined by the Committee	\$2,390.00
Lincoln Alexander Day Planning Committee to organize the Lincoln Alexander Day Celebration event to be held on January 21, 2016	\$5,000.00
SUB TOTAL	\$7,390.00

TOTAL COSTS	\$8,890.00
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Funding from Volunteer Committee Reserve (only available to Volunteer Committees with reserve balances)	\$ N/A
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TOTAL 2016 BUDGET REQUEST (net of reserve funding)	\$8,890.00
PREVIOUS YEAR (2015) APPROVED BUDGET (2015 Request \$3,890.00)	\$3,890.00

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: Roger-Wayne Anthony Cameron

Signature: Roger-Wayne Anthony Cameron

Date: November 24, 2015

Telephone #: _____