

CITY OF HAMILTON

2016

ADVISORY COMMITTEES

BUDGET SUBMISSION

SENIORS ADVISORY COMMITTEE

PART A: General Information

VOLUNTEER COMMITTEE MEMBERS:

| | |
|---------------------------|--------------------------|
| Frank Brodnicki | Deirdre Chartrand |
| Carolann Fernandes | Douglas Fraser |
| John Kennard | Jeanne Mayo |
| Lorraine Meloche | Violet Morgan |
| Penelope Petrie | Bernice Price |
| Shirley Robinson | Mary Sinclair |
| Ronald Smithson | Robert Thomson |
| Marjorie Wahlman | Emmy Weisz |
| John Winslow | |
| | |

MANDATE:

The Seniors Advisory Committee is a Council mandated advisory committee of the City of Hamilton. To be a credible communication vehicle that will reflect and translate the ongoing needs that affect the quality of life for all older persons. It will provide a forum for consumers and deliverers of services and facilities to identify issues, explore possible remedies, and work to implement them.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

To assist Council in decision making as it pertains to Seniors' issues in Hamilton.

To respond and advocate concerns affecting policies, services and facilities for seniors delivered by and funded by all levels of government.

To promote and disseminate all decisions relating to access, the provision of services, programs and facilities for seniors in the City of Hamilton.

To liaise with other organized groups when there are matters of mutual concerns.

To promote and advocate, wherever appropriate, the concept of healthy ageing by encouraging improved and responsive programs and services in a timely fashion.

ALIGNMENT WITH CORPORATE GOALS:

| | | | |
|---|---|--|---|
| Please check off which Council approved Strategic Commitments your Volunteer Committee supports | | | |
| 1) A City of Growth and Opportunity | X | 4) A City Where People Come First | X |
| 2) A Great City in Which to Live | X | 5) A City that Spends Wisely and Invests Strategically | X |
| 3) A Healthy, Safe and Green City | X | 6) A City of Choice for High Performance Public Servants | |

PART C: Budget Request

INCIDENTAL COSTS:

| | |
|--|-------------------|
| Monthly Meetings Expenses (photocopying, refreshments, advertising, postage, etc.) | \$1,500.00 |
| SUB TOTAL | \$1,500.00 |

SPECIAL EVENT/PROJECT COSTS:

| | |
|------------------|--------------|
| | |
| SUB TOTAL | \$Nil |

| | |
|--------------------|-------------------|
| TOTAL COSTS | \$1,500.00 |
|--------------------|-------------------|

| | |
|--|--------|
| Funding from Volunteer Committee Reserve (only available to Volunteer Committees with reserve balances) | \$ N/A |
|--|--------|

| | |
|---|-------------------|
| TOTAL 2016 BUDGET REQUEST (net of reserve funding) | \$1,500.00 |
| PREVIOUS YEAR (2015) APPROVED BUDGET (2015 Request \$1,500.00) | \$1,500.00 |

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: Ronald Smithson

Signature: Ronald Smithson

Date: October 2, 2015

Telephone #: _____