

2016 Boards and Agencies Operating Budget		
#	Board/Agency	2016 NET Preliminary Budget \$
City Boards:		
1	Hamilton Police Services	152,533,180
2	Hamilton Public Library	28,815,940
	Subtotal	181,349,120
Conservation Authorities:		
3	Niagara Peninsula Conservation Authority	539,350
4	Grand River Conservation Authority	256,500
5	Conservation Halton	191,610
6	Hamilton Conservation Authority	3,674,630
7	HCA: Contracted Services - Westfield Village	563,100
	Subtotal	5,225,190
Grants:		
8	Royal Botanical Gardens	605,200
9	Hamilton Beach Rescue Unit Inc.	128,080
	Subtotal	733,280
Other Items:		
10	MPAC	6,251,460
11	City Enrichment Fund	5,347,610
	Subtotal	11,599,070
Total for All Boards and Agencies		198,906,650

Note - anomalies in totals due to rounding.