

2016 PROPOSED REVISED USER FEES AND CHARGES

Department: Public Works

Division: Corporate Assets & Strategic Planning - Golf Courses

Service or Activity Provided or Use of City Property	2016 Approved Fee	2016 Revised Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase/Decrease
<u>GOLF FEES - Chedoke (Beddoe and Martin)</u>					
Chedoke Green Fees-Beddoe					
Monday to Thursday - 18 Holes	\$ 44.25	\$ 38.05	Y	-14.0%	as per Golf Course Market Analysis Study - Report PW15053A
Fri/Sat/Sun/Holidays - 18 Holes	\$ 48.67	\$ 44.25	Y	-9.1%	"
Senior - Monday to Thursday - 18 Holes	\$ 35.40	\$ -	Y	DELETE	Delete - Renamed - Senior (60 & over) - Monday to Thursday - 18 Holes
Senior (60 & over) - Monday to Thursday - 18 Holes	\$ 35.40	\$ 33.63	Y	-5.0%	Add - Renamed from Senior - Monday to Thursday - 18 Holes
Senior - Fri/Sat/Sun/Holidays - 18 Holes	\$ 38.05	\$ -	Y	DELETE	Delete - Renamed - Senior (60 & over) - Fri/Sat/Sun/Holidays - 18 Holes
Senior (60 & over) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 38.05	\$ 38.05	Y	0.0%	Add - Renamed from Senior - Fri/Sat/Sun/Holidays - 18 Holes
Junior - any day	\$ 24.78	\$ -	Y	DELETE	Delete - Renamed - Junior (18 & under) - after 11am
Junior (18 & under) - after 11am	\$ 24.78	\$ 24.78	Y	0.0%	Add - Renamed from Junior - any day
Twilight - Monday to Thursday	\$ 29.20	\$ 26.55	Y	-9.1%	as per Golf Course Market Analysis Study - Report PW15053A
Twilight - Fri/Sat/Sun/Holidays	\$ 34.51	\$ 30.97	Y	-10.3%	"
9 Hole	\$ 24.78	\$ -	Y	DELETE	Delete - Renamed Monday to Thursday - 9 Holes and Fri/Sat/Sun/Holidays - 9 Holes
Monday to Thursday - 9 Holes	\$ 24.78	\$ 22.12	Y	-10.7%	Add - Renamed from 9 Hole
Fri/Sat/Sun/Holidays - 9 Holes	\$ 24.78	\$ 24.78	Y	0.0%	Add - Renamed from 9 Hole
9 Hole - Senior	\$ 19.47	\$ -	Y	DELETE	Delete - Renamed Senior(60 and over) - Monday to Thursday - 9 Holes and Senior(60 & over) - Fri/Sat/Sun/Holidays - 9 Holes
Senior (60 & over) - Monday to Thursday - 9 Holes	\$ 19.47	\$ 19.47	Y	0.0%	Add - Renamed from 9 Hole-Senior
Senior (60 & over) - Fri/Sat/Sun/Holidays - 9 Holes	\$ 19.47	\$ 21.24	Y	9.1%	Add - Renamed from 9 Hole-Senior
Sunset After 6pm	\$ -	\$ 22.12	Y	NEW	as per Golf Course Market Analysis Study - Report PW15053A

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Chedoke (only) Advantage Packs					
12 Rounds	\$ 476.19	\$ -	Y	DELETE	Delete - Renamed Chedoke Beddoe (only) Advantage Packs - 12 Rounds
24 Rounds	\$ 895.24	\$ -	Y	DELETE	Delete - Renamed Chedoke Beddoe (only) Advantage Packs - 24 Rounds
Chedoke Beddoe (only) Advantage Packs					
12 Rounds	\$ 476.19	\$ 433.20	Y	-9.0%	Add Renamed from Chedoke (only) Advantage Packs - 12 Rounds
24 Rounds	\$ 895.24	\$ 814.56	Y	-9.0%	Add Renamed from Chedoke (only) Advantage Packs - 24 Rounds
Cart Fee	\$ 30.09	\$ -	Y	DELETE	Delete - see Cart Fees All Courses
Chedoke Green Fees - Martin					
Monday to Thursday - 18 Holes	\$ 30.09	\$ 29.20	Y	-3.0%	as per Golf Course Market Analysis Study - Report PW15053A
Fri/Sat/Sun/Holidays - 18 Holes	\$ 35.40	\$ 33.63	Y	-5.0%	"
Senior - Monday to Thursday - 18 Holes	\$ 26.55	\$ -	Y	DELETE	Delete - Renamed - Senior (60 & over) - Monday to Thursday - 18 Holes
Senior (60 & over) - Monday to Thursday - 18 Holes	\$ 26.55	\$ 25.66	Y	-3.3%	Add - Renamed from Senior - Monday to Thursday - 18 Holes
Senior - Fri/Sat/Sun/Holidays - 18 Holes	\$ 28.32	\$ -	Y	DELETE	Delete - Renamed - Senior (60 & over) - Fri/Sat/Sun/Holidays - 18 Holes
Senior (60 & over) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 28.32	\$ 28.32	Y	0.0%	Add - Renamed from Senior - Fri/Sat/Sun/Holidays - 18 Holes
Junior - any day	\$ 19.47	\$ -	Y	DELETE	Delete - Renamed - Junior (18 & under) - after 11am
Junior (18 & under) - after 11am	\$ 19.47	\$ 19.47	Y	0.0%	Add - Renamed from Junior - any day
Twilight - Monday to Thursday	\$ 22.12	\$ 20.35	Y	-8.0%	as per Golf Course Market Analysis Study - Report PW15053A
Twilight - Fri/Sat/Sun/Holidays	\$ 26.55	\$ 23.89	Y	-10.0%	"

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9 Hole	\$ 19.47	\$ -	Y	DELETE	Delete - Renamed Monday to Thursday - 9 Holes and Fri/Sat/Sun/Holidays - 9 Holes
Monday to Thursday - 9 Holes	\$ 19.47	\$ 16.81	Y	-13.7%	Add - Renamed from 9 Hole
Fri/Sat/Sun/Holidays - 9 Holes	\$ 19.47	\$ 18.58	Y	-4.6%	Add - Renamed from 9 Hole
9 Hole - Senior	\$ 14.16	\$ -	Y	DELETE	Delete - Renamed Senior(60 and over) - Monday to Thursday - 9 Holes and Senior(60 & over) - Fri/Sat/Sun/Holidays - 9 Holes
Senior (60 & over) - Monday to Thursday - 9 Holes	\$ 14.16	\$ 15.04	Y	6.2%	Add - Renamed from 9 Hole-Senior
Senior (60 & over) - Fri/Sat/Sun/Holidays - 9 Holes	\$ 14.16	\$ 15.93	Y	12.5%	Add - Renamed from 9 Hole-Senior
Sunset after 6pm	\$ -	\$ 16.81	Y	NEW	as per Golf Course Market Analysis Study - Report PW15053A
Chedoke Golf Memberships					
Beddoe & Martin - Adult - any day	\$ 1,857.77	\$ 1,765.49	Y	-5.0%	as per Golf Course Market Analysis Study - Report PW15053A
Beddoe & Martin - Couples - any day	\$ 3,343.17	\$ 3,089.60	Y	-7.6%	"
Beddoe & Martin - Junior	\$ 443.47	\$ -	Y	DELETE	Delete - Renamed Beddoe & Martin - Junior (18 & under)
Beddoe & Martin - Junior (18 & under) - any day	\$ 443.47	\$ 442.48	Y	-0.2%	Add - Renamed from Beddoe & Martin - Junior
Beddoe & Martin - Senior	\$ 1,325.81	\$ -	Y	DELETE	Delete - Renamed Beddoe & Martin - Senior (60 & over)
Beddoe & Martin - Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 1,325.81	\$ 1,324.12	Y	-0.1%	Add - Renamed from Beddoe & Martin - Senior
Beddoe & Martin - Weekday - excluding holidays	\$ 1,369.80	\$ 1,324.12	Y	-3.3%	as per Golf Course Market Analysis Study - Report PW15053A
Martin-Adult - any day	\$ 1,238.85	\$ 1,150.44	Y	-7.1%	"
Martin-Couples - any day	\$ 2,078.73	\$ 2,013.27	Y	-3.1%	"
Martin - Junior	\$ 322.25	\$ -	Y	DELETE	Delete - Renamed Martin - Junior (18 and under)
Martin-Junior (18 & under) - any day	\$ 322.25	\$ 309.73	Y	-3.9%	Add - Renamed from Martin - Junior
Martin - Senior	\$ 870.58	\$ -	Y	DELETE	Delete - Renamed Martin - Senior (60
Martin-Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 870.58	\$ 862.83	Y	-0.9%	Add - Renamed from Martin - Senior

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Martin-Weekday - excluding holidays	\$ 894.11	\$ 862.83	Y	-3.5%	as per Golf Course Market Analysis Study - Report PW15053A
City Wide - Adult - any day	\$ 2,295.61	\$ 2,295.61	Y	0.0%	
City Wide - Couples - any day	\$ 3,849.55	\$ 3,849.55	Y	0.0%	
City Wide - Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 1,669.54	\$ 1,669.54	Y	0.0%	
City Wide - Weekday - excluding holidays	\$ 1,739.10	\$ 1,739.10	Y	0.0%	
<u>GOLF FEES - King's Forest</u>					
King's Forest Green Fees					
Monday to Thursday - 18 Holes	\$ 53.10	\$ 53.10	Y	0.0%	
Fri/Sat/Sun/Holidays - 18 Holes	\$ 60.18	\$ 60.18	Y	0.0%	
Senior - Monday to Thursday - 18 Holes	\$ 40.71	\$ -	Y	DELETE	Delete - Renamed Junior (18 & under) - any day
Senior (60 & over) - Monday to Thursday - 18 Holes	\$ 40.71	\$ 40.71	Y	0.0%	Add - Renamed from Senior - Monday to Thursday - 18 Holes
Senior - Fri/Sat/Sun/Holidays - 18 Holes	\$ 46.90	\$ -	Y	DELETE	Delete - Renamed Senior (60 & over)- Fri/Sat/Sun/Holidays - 18 Holes
Senior (60 & over)- Fri/Sat/Sun/Holidays - 18 Holes	\$ 46.90	\$ 46.90	Y	0.0%	Add - Renamed from Senior - Fri/Sat/Sun/Holidays - 18 Holes
Junior - any day	\$ 28.32	\$ -	Y	DELETE	Delete - Renamed Junior (18 & under) - any day
Junior (18 & under) - any day	\$ 28.32	\$ 28.32	Y	0.0%	Add - Renamed from Junior - any day
Twilight - Monday to Thursday	\$ 34.51	\$ 34.51	Y	0.0%	
Twilight - Fri/Sat/Sun/Holidays	\$ 38.05	\$ 38.05	Y	0.0%	
9 Hole -any day	\$ 28.32	\$ 28.32	Y	0.0%	
9 Hole - Senior (60 & over) - any day	\$ 23.89	\$ 23.89	Y	0.0%	
King's Forest (only) Advantage Packs					
12 Rounds	\$ 590.48	\$ 590.48	Y	0.0%	
24 Rounds	\$ 1,142.86	\$ 1,142.86	Y	0.0%	
Cart Fee	\$ 30.09	\$ -	Y	DELETE	Delete - see Cart Fees All Courses

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King's Forest Golf Memberships					
King's Forest -Adult - any day	\$ 1,857.77	\$ 1,857.77	Y	0.0%	
King's Forest -Couples - any day	\$ 3,343.17	\$ 3,343.17	Y	0.0%	
King's Forest - Junior	\$ 443.47	\$ -	Y	DELETE	Delete - Renamed - King's Forest - Junior (18 & under) - any day
King's Forest -Junior (18 & under) - any day	\$ 443.47	\$ 443.47	Y	0.0%	Add - Renamed from King's Forest - Junior
King's Forest -Senior	\$ 1,325.81	\$ -	Y	DELETE	Delete - Renamed - King's Forest - King's Forest -Senior (60 & over)
King's Forest -Senior (60 & over) Monday to Friday only, excluding holidays	\$ 1,325.81	\$ 1,325.81	Y	0.0%	Add - Renamed from King's Forest - Senior
King's Forest -Weekday - excluding holidays	\$ 1,369.80	\$ 1,369.80	Y	0.0%	
City Wide - Adult	\$ 2,296.64	\$ 2,296.64	Y	0.0%	
City Wide - Couples	\$ 3,849.55	\$ 3,849.55	Y	0.0%	
City Wide-Senior (60 & over)	\$ 1,669.54	\$ 1,669.54	Y	0.0%	
City Wide - Weekday	\$ 1,739.10	\$ 1,739.10	Y	0.0%	
FLEX PASS - CHEDOKE - BEDDOE					
Flex Pass Characteristics - ADULT					
Activation Fee to Purchase Pass - One Time Fee	\$ -	\$ 265.00	Y	NEW	as per Golf Course Market Analysis Study - Report PW15053A
Peak Green Fee (25% off before 11am)	\$ -	\$ 30.97	Y	NEW	"
Non-Peak Green Fee (40% off)	\$ -	\$ 24.78	Y	NEW	"
Merchandise and Food and Beverage Discount (Excluding Alcohol)	\$ -	10% off	Y	NEW	"
Flex Pass Characteristics - SENIOR (60+)					
Activation Fee to Purchase Pass	\$ -	\$ 225.00	Y	NEW	as per Golf Course Market Analysis Study - Report PW15053A
Peak Green Fee (25% off before 11am)	\$ -	\$ 26.55	Y	NEW	"
Non-Peak Green Fee (40% off)	\$ -	\$ 21.24	Y	NEW	"
Merchandise and Food and Beverage Discount (Excluding Alcohol)	\$ -	10% off	Y	NEW	"

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FLEX PASS - CHEDOKE - MARTIN					
Flex Pass Characteristics - ADULT					
Activation Fee to Purchase Pass - One Time Fee	\$ -	\$ 265.00	Y	NEW	as per Golf Course Market Analysis Study - Report PW15053A
Peak Green Fee (40% off before 11am)	\$ -	\$ 18.58	Y	NEW	"
Non-Peak Green Fee (40% off)	\$ -	\$ 18.58	Y	NEW	"
Merchandise and Food and Beverage Discount (Excluding Alcohol)	\$ -	10% off	Y	NEW	"
Flex Pass Characteristics - SENIOR (60+)					
Activation Fee to Purchase Pass	\$ -	\$ 225.00	Y	NEW	as per Golf Course Market Analysis Study - Report PW15053A
Peak Green Fee (40% off before 11am)	\$ -	\$ 15.93	Y	NEW	"
Non-Peak Green Fee (40% off)	\$ -	\$ 15.93	Y	NEW	"
Merchandise and Food and Beverage Discount (Excluding Alcohol)	\$ -	10% off	Y	NEW	"
FLEX PASS - KING'S FOREST					
Flex Pass Characteristics - ADULT					
Activation Fee to Purchase Pass - One Time Fee	\$ -	\$ 265.00	Y	NEW	as per Golf Course Market Analysis Study - Report PW15053A
Peak Green Fee (25% off before 11am)	\$ -	\$ 44.25	Y	NEW	"
Non-Peak Green Fee (40% off)	\$ -	\$ 35.40	Y	NEW	"
Merchandise and Food and Beverage Discount (Excluding Alcohol)	\$ -	10% off	Y	NEW	"
Flex Pass Characteristics - SENIOR (60+)					
Activation Fee to Purchase Pass	\$ -	\$ 225.00	Y	NEW	as per Golf Course Market Analysis Study - Report PW15053A
Peak Green Fee (25% off before 11am)	\$ -	\$ 36.28	Y	NEW	"
Non-Peak Green Fee (40% off)	\$ -	\$ 29.20	Y	NEW	"
Merchandise and Food and Beverage Discount (Excluding Alcohol)	\$ -	10% off	Y	NEW	"

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GOLF CARTS - ALL COURSES					
9 Hole Pull Cart	\$ -	\$ 2.65	Y	NEW	as per Golf Course Market Analysis Study - Report PW15053A
18 Hole Pull Cart	\$ -	\$ 4.42	Y	NEW	"
18 Hole Power Cart	\$ 30.09	\$ 30.09	Y	0.0%	"
18 Hole Power Cart Single Rider	\$ -	\$ 16.81	Y	NEW	"
9 Hole Power Cart	\$ -	\$ 17.70	Y	NEW	"
9 Hole Power Cart Single Rider	\$ -	\$ 8.85	Y	NEW	"
Sunset (After 6pm) Power Cart	\$ -	\$ 8.85	Y	NEW	"
Sunset (After 6pm) Pull Cart	\$ -	\$ 2.65	Y	NEW	"

* Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.

Note:

Golf Assoc of Ont (GOA) Fee is added on top of all golf course Membership's.

* Note: HST is not included in the 2015 Approved and 2016 Proposed Fee. If HST = "Y". HST is collected in addition to the fee.