

**LOCKE STREET
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2016 BUDGET**

REVENUE

| | | |
|---------------|----------|----------|
| BIA Levy | \$30,000 | |
| Other Revenue | \$15,000 | |
| Total Revenue | | \$45,000 |

EXPENSES

| | | |
|------------------------------|----------|-----------------|
| Special Events and Marketing | \$26,500 | |
| Street Beautification | \$12,500 | |
| Administration | | |
| Auditors | \$1,500 | |
| Office Supplies | \$500 | |
| Insurance | \$2,500 | |
| Contingency | \$1,500 | |
| Total Expenses | | <u>\$45,000</u> |