



Hamilton

INFORMATION REPORT

TO:	Chair and Members General Issues Committee
COMMITTEE DATE:	March 8, 2016
SUBJECT/REPORT NO:	Development of 2016 – 2025 Strategic Plan – Council Workshop (CM16003(a))
WARD(S) AFFECTED:	City Wide
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SUBMITTED BY:	Chris Murray City Manager
SIGNATURE:	

Council Direction:

On February 24th, 2016, as part of Report CM15001(b)/CES15010(b), Council directed staff to use The Vision for Our Future Hamilton to guide the development of the 2016-2025 Strategic Plan for the City of Hamilton. In addition, Council received Report CM16003 which outlined key milestones and engagement activities as it related to the development of the 2016 – 2025 Strategic Plan. Report CM16003 included reference to a Council Workshop that would be held to discuss the development of the 2016 – 2025 Strategic Plan on March 8th, 2016.

Information:

Identifying why you exist as an organization, defining what success looks like and creating a strategy to map out how you will achieve success are the Mission, Vision and Priorities of a strategic plan.

Recommendations for approval of the 2016 – 2025 Strategic Plan will be put before the General Issues Committee for their consideration on June 1, 2016.

The discussion that will take place as part of Report CM16003(a) will be based on a draft framework that will be presented by staff during the Special Strategic Planning General Issues Committee Meeting on March 8th. The draft framework is rooted in the Vision for Our Future Hamilton and developed through internal consultations with Senior Management Team and Departmental Management Teams.

Attached to Report 16003(a), to be used as reference during the discussion that will take place on March 8th, is the City of Hamilton 2012 – 2015 Strategic Plan (Appendix A) and the City of Edmonton Strategic Plan (Appendix B).