

CITY OF HAMILTON BUDGET AMENDMENT SCHEDULE

BUDGET AMENDMENT

Budget Transfer to another division or department

ITEM #	TRANSFER FROM			TRANSFER TO		
	Department	Division	Amount	Department	Division	Amount
1.01	Public Works	Environmental Services	(\$30,000)	Community & Emergency Services	Neighbourhood & Community Initiatives	\$30,000
Explanation: Transfer from Public Works to Neighbourhood Action Strategy to implement, administer and promote Community Garden projects.						

Note - Above budget transfers remain in the same cost category.

Budget Transfer from one cost category to another cost category

ITEM #	DEPARTMENT/DIVISION			TRANSFER FROM		TRANSFER TO	
	Department	Division	Dept ID	Cost Category	Amount	Cost Category	Amount
1.02	Community & Emergency Services	Housing Services	Various	Grants and Subsidies	(\$370,070)	Material & Supply	\$370,070
Explanation: Available Ontario Works Cost of Administration funding utilized for CHPI staffing costs allowing corresponding savings be directed to CHPI program costs.							
1.03	Planning & Economic Development	Parking & Bylaw Services	806130	Contractual	(\$650,000)	Fees and General	\$650,000
			806131	Contractual	(\$150,000)	Fees and General	\$150,000
Explanation: Net \$0 levy effect. Budget to be removed due to change in program.							