

## CITY OF HAMILTON M O T I O N

**Audit, Finance & Administration  
Committee: April 11, 2016**

**MOVED BY COUNCILLOR**

**SECONDED BY COUNCILLOR .....**

### **Additional 2016 Funding for Wards 1 and 2 Budgets**

WHEREAS, in mid-October 2015, Council approved one-time funding up to \$30,000 for the Ward 1 Office and up to \$25,000 for the Ward 2 Office to assist in addressing budget insufficiencies;

WHEREAS, between the 2015 mid-October approval and year end 2015, \$9,960 of this funding was spent for the Ward 1 Office and \$160 for the Ward 2 office respectively;

WHEREAS, an unfavourable variance is expected in Ward 1 and Ward 2 budgets for the 2016 calendar year; and

WHEREAS, a more sustainable level of funding is being requested for both Ward 1 and Ward 2 Offices for the future;

**THEREFORE, BE IT RESOLVED:**

- (a) That one-time funding up to \$19,000 be allocated to the Ward 1 budget, to be funded from the Tax Stabilization Reserve (Account 110046), be approved to mitigate staffing and ward engagement/consultation requirements for the balance of 2016.
- (b) That one-time funding up to \$25,000 be allocated to the Ward 2 budget, to be funded from the Legislative Budget (Account 300100), be approved to mitigate staffing and ward engagement/consultation requirements for the balance of 2016.
- (c) That the Governance Review Sub-Committee be requested to review the budgets of Wards 1 and 2 in regards to maintaining a sustainable level of funding in relation to current staffing resources, and ward engagement/consultation requirements.