CITY OF HAMILTON

NOTICE OF MOTION

General Issues Committee: April 20, 2016

MOVED BY COUNCILLOR A. VANDERBEEK.....

Rotary Creekside Parkette, Dundas

WHEREAS, Project ID 4401456102 for the development of a new park at 2555 Creekside Drive, Dundas, to be funded from fundraising by community groups was approved in the 2014 Capital Budget;

WHEREAS, at its meeting of April 9, 2014, City Council approved Item 4 of General Issues Committee Report 14-008, respecting Report PW14036, 2555 Creekside Drive Park Development – Rotary Club of Dundas Lease for the Purposes of Permitting Construction by the Rotary Club of Dundas, to allow the Rotary Club of Dundas to enter into a lease with the City of Hamilton for the purpose of permitting the Rotary Club (in conjunction with the Condominium Corporations at Creekside Drive and Amica Mature Lifestyles Inc.) to construct and develop the Park in accordance with City standards and practices;

WHEREAS, at its meeting of June 24, 2015, Council approved Item 7.8, which permitted the extension of the construction lease to provide additional time to complete the construction of the park;

WHEREAS, the Rotary Club of Dundas and its partner community groups have raised \$503,000, which has been spent on the construction of the park; and,

WHEREAS, there was extensive and unexpected underground mechanical and drainage infrastructure required and time lags, which have resulted in unforeseen cost increases to the project, and have escalated the actual cost from \$550,000 to approximately \$750,000;

THEREFORE BE IT RESOLVED:

That the Ward Councillor be authorized to utilize the Ward 13 Priority Discretionary Infrastructure Funds, if required, to a maximum of \$250,000 for the construction and development of the Rotary Creekside Parkette in Dundas, by December 31, 2016, subject to the following conditions:

- (a) That the funds be utilized to complete the Rotary Creekside Parkette in Dundas, in accordance with the plan approved by the City;
- (b) That sufficient funds be released and paid to the Rotary Club of Dundas, on a project-by-project basis related to the Rotary Creekside Parkette in Dundas, subject to approval by the relevant City staff and the Ward 13 Councillor; and,
- (c) That the Rotary Club of Dundas be required to provide proof of each project's completion and dispersal of the funds, to the satisfaction of the General Manager of Finance & Corporate Services and the Ward 13 Councillor.