

2016 AREA RATED LEVIES SUMMARY

AREA RATED SERVICES - URBAN / RURAL

SERVICE	BUDGET	URBAN / RURAL			
		URBAN		RURAL	
Fire	\$ 87,209,081	\$ 80,391,356	92.2%	6,817,725	7.8%
Recreation	\$ 35,095,682	\$ 32,322,567	92.1%	2,773,115	7.9%
Sidewalk	\$ 2,411,929	\$ 2,361,975	97.9%	49,954	2.1%
Street Lighting	\$ 7,120,950	\$ 6,576,639	92.4%	544,311	7.6%

AREA RATED SERVICES - FORMER AREA MUNICIPALITY

SERVICE	BUDGET	FORMER AREA MUNICIPALITY											
		HAMILTON		ANCASTER		DUNDAS		FLAMBOROUGH		GLANBROOK		STONE CREEK	
Transit	\$ 42,807,580	\$ 35,692,726	83.4%	\$ 1,874,115	4.4%	\$ 891,241	2.1%	\$ 598,803	1.4%	\$ 991,184	2.3%	\$ 2,759,511	6.4%
Sidewalk Snow Removal	\$ 137,820	\$ 0	0.0%	\$ 137,820	100.0%	\$ 0	0.0%	\$ 0	0.0%	\$ 0	0.0%	\$ 0	0.0%
Parkland Purchases	\$ 1,723,730	\$ 1,062,156	61.6%	\$ 103,513	6.0%	\$ 310,708	18.0%	\$ 0	0.0%	\$ 0	0.0%	\$ 247,353	14.3%
Special Infrastructure Re-investment	\$ 13,428,869	\$ 13,428,869	100%	\$ 0	0.0%	\$ 0	0.0%	\$ 0	0.0%	\$ 0	0.0%	\$ 0	0.0%

TOTAL AREA RATED LEVIES	\$ 189,935,641
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