

CITY OF HAMILTON
MOTION

Public Works Committee
Date: May 30, 2016

MOVED BY COUNCILLOR

SECONDED BY COUNCILLOR

Gage Park Pond Project

WHEREAS, the Rothsay Avenue Flood Remediation Class EA public process recommended a preferred option for the location of a stormwater management facility in Gage Park; and,

WHEREAS, the original budget for the implementation of the stormwater facility did not include sufficient funding to ensure the landscaping of the pond fit within the standard required for a park environment, and

WHEREAS, there are sufficient surplus funds to cover the landscape component in existing projects, namely \$417,000 in 5181472290, \$300,000 in 5181572290, and \$33,000 in 5180660641,

THEREFORE BE IT RESOLVED:

- (a) That capital funds in the amount of \$750,000 be re-appropriated in 2016 from existing project IDs for the amounts of: \$417,000 from 5181472290, \$300,000 from 5181572290, and \$33,000 from 5180660641 to the SERG - Gage Park Pond project ID 5181672259; and,
- (b) That operating funds for the Gage Park Pond Project in the amount of \$8,600 for a FTE Student Position be funded from project ID 446020.