

Shekar Chandrashekar

**Subject: Follow up on February 9, 2016 G.I.C. question by Councilor Matthew Green**

Mr. Mayor and Mr. Chairman and Members of GIC

During my delegation to GIC on February 9, 2016 G.I.C. meeting Councilor Green asked me directly about Hamilton Police Services hosting Pan Am Game. At that time I did not have actual accounting records. I can affirmatively confirm that I have actual accounting records obtained through FOI from Hamilton Police services.

I had submitted an FOI request for Hamilton Police Services for working papers to support their claim for a reimbursement of \$2.8 million in Pan Am costs. My intention is to reconcile the claim to their accounting records but Hamilton Police Services declines to provide the information. I am now appealing to IPC for the information. Further more, Hamilton Police Services had not provided any detail financial information regarding Pan Am /Parapan Am Games like other Police Services hosting Pan am /Para pan Am Games to their Police Services Boards. Why not? Where is accountability and transparency? There is no need for me to go through FOI. Hamilton Police Services merely up date revenue received in their Budget Variance Report.

Price Water house signed off their review of Hamilton Police Services PanAm claim based on the working papers that I requested. The claim is considerably greater then the amount recorded in Hamilton Police Services accounting records but the difference has not been recorded in Hamilton Police Services actual records. This difference is excess of over a million. Why? This is another way of contributing towards for forensic building. But there other Hamilton Tax payers' dollars involved. 2016 Residential tax Levy is almost 20%. It is time for City Council to take a leadership role for which you elected to do.

I have obtained responses all Police Services hosting and undertaking Pan Am Games. They all said that they were only reimbursed for the amount they **actually spent** and **not** their budgeted amount nor any additional funding Copy attached.

KPMG audited 2015 Police Services financial Operations for the year ending December31,2015 but no mention of Pan Am Game. Why not? Because,in my opinion reasons are:

- a) KPMG audits based on Actual accounting records
- b) KPMG will have conflict of interests to audit Price Water house
- c) Ethics is involved

Conclusion:

As a concern private citizen, I appeal to this Committee and to Council not to approve police services Surplus distribution for the year ended December31, 2015 without thorough investigation by Mr. C.Brown no nonsense internal auditor who listens carefully with out yielding to any external pressure but renders unbiased value for money. My 2016 residential tax rate for police is 20%. Toronto City Council has taken a leading role to examine ways to improve Toronto Police Services and to amalgamate departments with the City by doing City of Toronto can save millions of dollars refer to <https://www.torontopolice.on.ca/TheWayForward>

Members of City Council you are elected to protect your constituency interest. I hope whatever idiosyncrasy one may have put aside and exercise your constituency right.

Respectfully submitted by concern Citizen

Good afternoon Shekar,

My apologies for how long this took but please see the responses below.

1) Can Police Services bill the Province for expenditures outside of those covered by their contract?

In accordance with Schedule "C" of the agreement, only incremental costs required for Games security are eligible for reimbursement by the province. In the event of an unforeseen, extraordinary circumstance, requiring the police services to incur costs over and above those pre-approved in the agreements, Section 4.2 provides that municipal police services may submit additional expenditures to the Ministry claiming reimbursement for these costs under the terms of the agreement. These costs may be approved by the Ministry for reimbursement provided that they are consistent with all other terms and conditions of the agreement.

2) Shouldn't each Police Services have submitted a budget concerning anticipated Pan Am costs to their respective board for their approval? and what happens if they are under or over that budget? Must they return excess funds to the Province if they spent less than the budgeted amount?

The Ministry will defer to the Board and Police Service on their internal approval process. The Pan Am agreement is between the Police Services Board and the Ministry. Under these agreements, **only actual expenditures incurred that are consistent with the budget outlined in the agreement and supported by detailed invoices submitted to the Ministry, will be eligible for reimbursement (see Sections 4.1 and 4.3(c)).**

Regards,

Brent Ross  
Spokesperson  
Ministry of Community Safety and Correctional Services  
P: 416-314-7024

**From:** Shekar Chandrashekar

**Sent:** November 24, 2015 1:49 PM

**To:** [Brent.Ross@ontario.ca](mailto:Brent.Ross@ontario.ca)

**Subject:** Fw: What I had submitted to Hamilton Police Services Board

Good after noon Mr. Ross

This is further to our telephone conversations today. I have read a few Police Board contracts with respect to Pan Am Games. Those contracts clearly state that each Police Board is subject to an audit by the province and therefore each police board must retain those records pertaining to their Pan Am costs, including invoices, costs of preliminary planning, number of officers involved in planning and so forth. All other expenditures for officers will be incurred under their regular Police Services Budget. No excess expenditures should be billed to the ministry. Mr. Ross, please have a financial analyst read and analyze the attached documents concerning Hamilton Police Services expenditures on the Pan Am games.

I have the following two questions:

- 1) Can Police Services bill the Province for expenditures outside of those covered by their contract?
- 2) Shouldn't each Police Services have submitted a budget concerning anticipated Pan Am costs to their respective board for their approval? and what happens if they are under or over that budget? Must they return excess funds to the Province if they spent less than the budgeted amount?

Mr. Ross.. always respectful

Ontario Private Citizen

Shekar

Ministry of Community Safety  
and Correctional Services

Ministère de la Sécurité communautaire  
et des Services correctionnels

Office of the Deputy Minister

Bureau du sous-ministre

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11<sup>th</sup> Floor  
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Tel: 416-326-5060  
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Télééc. : 416-327-0469



MC-2016-1245  
By e-mail

**MAY 12 2016**

Mr. Shekar Chandrashekar

Dear Mr. Chandrashekar:

Thank you for your e-mail regarding the expenses billed by Hamilton Police Service to the Province of Ontario for Pan/Parapan Am Games security.

The ministry can confirm that the Hamilton Police Service submitted expenses of \$2,774,197 for reimbursement. We are currently reviewing the submission for eligibility under the terms of the Cost Contribution Agreement that was signed by the Police Services Board and the ministry prior to the Games. Only those costs that are eligible according to the Cost Contribution Agreement will be reimbursed.

Thank you for writing.

Sincerely,

A handwritten signature in black ink, appearing to read "Matthew Torigian".

Matthew Torigian  
Deputy Minister  
Ministry of Community Safety and Correctional Services

THIS AGREEMENT effective as of the 1st day of April 2014.

BETWEEN:

HER MAJESTY THE QUEEN IN RIGHT OF ONTARIO as  
represented by the Minister of Community Safety and  
Correctional Services

(the "Ministry")

- and -

-  
Hamilton Police Services Board

(the "Police Services Board")

WHEREAS in 2015, the 17<sup>th</sup> Pan and Parapan American Games (the "Games") will be held in various venues throughout Ontario;

AND WHEREAS the Hamilton Police Service will implement additional security measures in order to promote greater security and public order during the Games;

AND WHEREAS Ontario intends to provide financial relief to the Police Services Board for incremental, extraordinary, justifiable and reasonable security expenses incurred specifically in support of the Games;

NOW THEREFORE in consideration of the mutual covenants and agreements contained herein and for other good and valuable consideration, the receipt and sufficiency of which are expressly acknowledged, the Parties agree as follows:

#### ARTICLE 1 -- INTERPRETATION AND DEFINITIONS

1.1 *Interpretation.* For the purposes of interpretation:

- (a) words in the singular include the plural and vice-versa;
- (b) words in one gender include all genders;
- (c) the recitals and the headings do not form part of the Agreement; they are for reference only and shall not affect the interpretation of the Agreement;
- (d) any reference to dollars or currency shall be to Canadian dollars and currency; and
- (e) "include", "includes" and "including" shall not denote an exhaustive list.

1.2 *Definitions.* In the Agreement, the following terms shall have the following meanings:

- (f) shall not request reimbursement of any Eligible Costs in respect of which it has requested or received reimbursement from TO2015.

2.4 *Supporting Documentation.* Upon request, the Police Services Board shall provide the Ministry with proof of the matters referred to in this Article 2.

### ARTICLE 3 – TERM OF THE AGREEMENT

3.1 *Term.* The term of the Agreement shall commence on the Effective Date and shall expire on the Expiry Date, unless terminated earlier pursuant to Articles 12, 13 or 14.

### ARTICLE 4 – FUNDS AND CARRYING OUT THE PROJECT

4.1 *Funds Provided.* The Ministry shall:

- (a) subject to terms and conditions of the Agreement, reimburse the Police Services Board for its Eligible Costs up to the Maximum Funds for the purpose of carrying out the Project;
- (b) pay the reimbursement directly to the Police Services Board through transfer payments in accordance with the payment schedule attached to the Agreement as Schedule D; and
- (c) deposit the Funds into an account designated by the Police Services Board provided that the account resides at a Canadian financial institution.

4.2 *Reimbursement – Unforeseen Extraordinary Circumstances.*

- (a) Subject to subsection 4.2(b), if, during the term of the Agreement, one or more of the following extraordinary circumstances arise:
  - (i) the occurrence of Acts of God in the nature of thunderstorms, flooding, or extreme weather;
  - (ii) the ISU has identified material increases to the applicable threat levels; or
  - (iii) TO2015 has made material operational changes to the Games

then, to the extent that the events listed in (i), (ii) or (iii) are of such magnitude as to fall beyond the scope of the ISU-Approved Operational Plan, the Budget set out in Schedule B and the approved business case, and the Police Services Board incurs additional costs attributable to an event listed in (i), (ii) or (iii), (“Extraordinary Circumstances Costs”) which would otherwise be Eligible Costs in accordance with Schedule C but which have not been provided for in the Maximum Funds set out in this Agreement, the Police Services Board may submit claims for reimbursement of Extraordinary Circumstances Costs. The Ministry will review any such claims in accordance with Schedule C. Where the Ministry approves the reimbursement of the Extraordinary Circumstances Costs, the Ministry shall amend the Maximum Funds accordingly.

- (b) Reimbursement by the Ministry pursuant to subsection 4.2(a) is conditional upon the Ministry receiving funding for this purpose from TO2015 or from Treasury Board.

4.3 *Limitation on Payment of Funds.* Despite section 4.1:

- (a) the Ministry is not obligated to provide any Funds to the Police Services Board until the Police Services Board provides the insurance certificate or other proof as provided for in section 11.2;
- (b) the Ministry's payment of Funds is conditional on the police service signing and complying with the ISU Concept of Operations dated January 10<sup>th</sup> 2013. In the event that the police service sign one or more revised ISU Concept of Operations subsequent to January 10<sup>th</sup> 2013, the Ministry's payment of Funds is conditional on the police service complying with such subsequent ISU Concept of Operations;
- (c) the Ministry's payment of Funds is conditional on the Police Services Board submitting invoices and Reports in accordance with the requirements and Timelines set out in Schedules D and E;
- (d) the Ministry is not obligated to provide Funds until it is satisfied with the invoices, Reports and supporting documentation.
- (e) the Ministry may adjust the amount of Funds it provides to the Police Services Board based upon the Ministry's assessment of the information provided by the Police Services Board pursuant to section 7.1;
- (f) if the Ministry determines that amounts reimbursed exceed the amount to which the Police Services Board is entitled, the Ministry may withhold an amount equal to the amount of the overpayment from future reimbursements under this Agreement; and
- (g) the Ministry may adjust the amount of Funds it provides to the Police Services Board if, pursuant to the provisions of the *Financial Administration Act* (Ontario), the Ministry does not receive the necessary appropriation from the Ontario Legislature for payment under the Agreement. If the necessary appropriation is not received, the Ministry may:
  - (i) reduce the amount of the Funds and, in consultation with the Police Services Board, change the Project; or
  - (ii) terminate the Agreement pursuant to section 13.1.

4.4 *No Changes.* Subject to subsection 4.5(a), the Police Services Board shall not make any changes to the approved business case, the Timelines and/or the Budget without the prior written consent of the Ministry.



Fiscal Year: 2013 Period: 12 FS9RPT  
 Category: CURRENT Current  
 Business Unit: HANTN  
 Range: 376  
 Deptid: 376523 - Pan Am Games Secondments ✓

The City of Hamilton

\*\* Available Funds Report \*\*

Page 373  
 Run Date: 03/31/2014  
 Run Time: 10:30:33  
 Report ID: ARHAFR2

Acct	Account Descr	Budget	Monthly	Year to Date	Commitments	Available Bal.	%
=====	=====	=====	=====	=====	=====	=====	=====
53131	Operating Expense	0.00	208.75	5,833.60	0.00	-5,833.60	0
53405	Computer Hardware	0.00	30.52	30.52	0.00	-30.52	0
53415	Equipment	0.00	0.00	1,376.05	0.00	-1,376.05	0
56401	Training	0.00	0.00	119.84	0.00	-119.84	0
** Total Account Type:	Expenditures	0.00	239.27	7,360.01	0.00	-7,360.01	0
** Total for Deptid:	376523						
** Expenditure:		0.00	239.27	7,360.01	0.00	-7,360.01	0
** Net Totals:		0.00	239.27	7,360.01	0.00	-7,360.01	0

Hamilton Police Service  
**FOI**

Fiscal Year: 2014 Period: 12 FS9RPT  
 Category: CURRENT Current  
 Business Unit: HMTN  
 Range: 376  
 Deptid: 376523 - Pan Am Games Secondments

The City of Hamilton

\*\* Available Funds Report \*\*

Page 57  
 Run Date: 08/25/2015  
 Run Time: 10:00:14  
 Report ID: ARHAFR2

Acct	Account Descr	Budget	Monthly	Year to Date	Commitments	Available Bal.	%
=====	=====	=====	=====	=====	=====	=====	=====
43550	Prov-Other Subsidies/Grants	0.00	-382,924.28	-536,516.64	0.00	536,516.64	0
** Total Account Type:	Revenues	0.00	-382,924.28	-536,516.64	0.00	536,516.64	0
51001	Salaries	0.00	42,117.15	239,237.39	0.00	-239,237.39	0
51704	Shift Premium	0.00	0.00	9.00	0.00	-9.00	0
51711	Retroactive Payments	0.00	43,724.77	43,724.77	0.00	-43,724.77	0
51741	Overtime Bank Paid	0.00	7,280.66	7,280.66	0.00	-7,280.66	0
51743	Other Earnings	0.00	776.06	1,321.20	0.00	-1,321.20	0
51802	Pensions - Omers	0.00	10,647.88	33,085.68	0.00	-33,085.68	0
51811	Government Benefit	0.00	1,857.39	11,151.23	0.00	-11,151.23	0
51815	Employer Benefits	0.00	2,009.31	14,107.36	0.00	-14,107.36	0
51902	Clothing Allowance	0.00	0.00	191.67	0.00	-191.67	0
51909	Employer Paid Parking	0.00	0.00	74.00	0.00	-74.00	0
53131	Operating Expense	0.00	298.43	755.94	0.00	-755.94	0
53405	Computer Hardware	0.00	30.52	2,292.19	0.00	-2,292.19	0
53415	Equipment	0.00	7,684.32	10,070.14	0.00	-10,070.14	0
55331	Rent - Air Cards	0.00	366.33	366.33	0.00	-366.33	0
56510	Parking Expenses	0.00	0.00	27.22	0.00	-27.22	0
** Total Account Type:	Expenditures	0.00	116,792.82	363,694.78	0.00	-363,694.78	0
** Total for Deptid:	376523						
** Revenue:		0.00	-382,924.28	-536,516.64	0.00	536,516.64	0
** Expenditure:		0.00	116,792.82	363,694.78	0.00	-363,694.78	0
** Net Totals:		0.00	-266,131.46	-172,821.86	0.00	172,821.86	0

Hamilton Police Service  
 FOI

Fiscal Year: 2014 Period: 12 FS9RFT  
 Category: CURRENT Current  
 Business Unit: HAMILTON  
 Range: 376  
 Deptid: 376910 - Taxable Fees

The City of Hamilton

Page 86  
 Run Date: 08/25/2015  
 Run Time: 10:00:20  
 Report ID: AEMAFR2

\*\* Available Funds Report \*\*

Acct	Account Descr	Budget	Monthly	Year to Date	Commitments	Available Bal.	%
47609	Sale of Accident Reports	0.00	90,487.90	0.00	0.00	0.00	0
47610	Gen Occur / Id Photo Sales	0.00	18,326.35	0.00	0.00	0.00	0
** Total Account Type:	Revenues	0.00	108,814.25	0.00	0.00	0.00	0
** Total for Deptid:	376910						
** Revenue:		0.00	108,814.25	0.00	0.00	0.00	0
** Net Totals:		0.00	108,814.25	0.00	0.00	0.00	0
** Totals for Range:	376						
** Revenue:		-9,159,470.00	-3,465,270.54	-11,907,537.09	0.00	2,748,067.09	130
** Expenditure:		153,754,090.00	30,689,398.24	156,502,157.08	0.00	-2,748,067.08	102
** Net Totals:		144,594,620.00	27,224,127.70	144,594,619.99	0.00	0.01	100
** Totals for Category:	CURRENT						
** Revenue:		-9,159,470.00	-3,465,270.54	-11,907,537.09	0.00	2,748,067.09	130
** Expenditure:		153,754,090.00	30,689,398.24	156,502,157.08	0.00	-2,748,067.08	102
** Net Totals:		144,594,620.00	27,224,127.70	144,594,619.99	0.00	0.01	100

Hamilton Police Service  
 FOI

Fiscal Year: 2015 Period: 6 FS9RPT  
 Category: CURRENT Current  
 Business Unit: HAMTN  
 Range: 376  
 Deptid: 376523 - Pan Am Games Secondments

The City of Hamilton

\*\* Available Funds Report \*\*

Page 57  
 Run Date: 08/24/2015  
 Run Time: 10:59:07  
 Report ID: ARHAFR2

Acct	Account Descr	Budget	Monthly	Year to Date	Commitments	Available Bal.	%
=====	=====	=====	=====	=====	=====	=====	=====
43550	Prov-Other Subsidies/Grants	0.00	0.00	382,924.28	0.00	-382,924.28	0
** Total Account Type:	Revenues	0.00	0.00	382,924.28	0.00	-382,924.28	0
51001	Salaries	0.00	57,932.00	345,204.77	0.00	-345,204.77	0
51704	Shift Premium	0.00	0.00	28.80	0.00	-28.80	0
51711	Retroactive Payments	0.00	0.00	-43,724.77	0.00	43,724.77	0
51740	Region Paid Volunt. Duty	0.00	0.00	307.90	0.00	-307.90	0
51743	Other Earnings	0.00	0.00	6,748.51	0.00	-6,748.51	0
51802	Pensions - Omers	0.00	7,132.16	32,444.92	0.00	-32,444.92	0
51811	Government Benefit	0.00	4,402.57	30,612.03	0.00	-30,612.03	0
51815	Employer Benefits	0.00	3,738.43	21,706.48	0.00	-21,706.48	0
51901	Other Employee Allowances	0.00	4,675.00	4,675.00	0.00	-4,675.00	0
51902	Clothing Allowance	0.00	0.00	429.61	0.00	-429.61	0
53050	Office Supplies	0.00	913.95	2,481.56	0.00	-2,481.56	0
53131	Operating Expense	0.00	440.77	1,265.10	91,540.00	-92,805.10	0
53405	Computer Hardware	0.00	0.00	2,549.46	0.00	-2,549.46	0
53415	Equipment	0.00	0.00	63.03	0.00	-63.03	0
55331	Rent - Air Cards	0.00	0.00	712.32	0.00	-712.32	0
56401	Training	0.00	1,559.20	1,559.20	0.00	-1,559.20	0
59432	DIR Mapping Services	0.00	0.00	30.00	0.00	-30.00	0
** Total Account Type:	Expenditures	0.00	80,794.08	407,093.92	91,540.00	-498,633.92	0
** Total for Deptid:	376523						
** Revenue:		0.00	0.00	382,924.28	0.00	-382,924.28	0
** Expenditure:		0.00	80,794.08	407,093.92	91,540.00	-498,633.92	0
** Net Totals:		0.00	80,794.08	790,018.20	91,540.00	-881,558.20	0

Hamilton Police Service  
 FOI

Pan Am Game Hamilton Police Services for the years 2013 to December 31,2015  
All Actual accounting information obtained through FOI

Descriptions	Drpt id.	account	Years Expenditures Per Actual accounting Records				Years Revenues Received from the Province Per Actual accounting Records					
			2013	2014	2015	Total	Dept. id	Account	2013	2014	2015	Total
Salaries	376523	51001	0.00	239,237.39	574,663.71	813,901.10	376523	43550	0.00	536,516.64	2,369,902.03	2,906,418.67
Shift Premium		51704	0.00	9.00	1,947.80	1,956.80						
Vacation Pay		51706	0.00	0.00	31,324.71	31,324.71						
Retroactive Payments		51711	0.00	43,724.77	39,820.95	83,545.72						
Region paid volut.Duty		51740	0.00	0.00	307.90	307.90						
Overtime Bank Paid		51741	0.00	7,280.66	114,115.99	121,396.65						
Other Earnings		51743	0.00	1,321.20	13,358.68	14,679.88						
Pensions - O.M.E.R.S.		51802	0.00	33,085.68	71,420.03	104,505.71						
Accumulated Sick Leave		51807	0.00	0.00	8,920.35	8,920.35						
Government Benefits		51811	0.00	11,151.23	40,238.98	51,390.21						
Employer Benefits		51815	0.00	14,107.36	34,688.64	48,796.00						
Other Employee Allowances		51901	0.00	0.00	9,350.00	9,350.00						
Clothing Allowances		51902	0.00	191.67	747.07	938.74						
Office Supplies		53050	0.00	0.00	4,293.21	4,293.21						
Employer Paid Parking		51909	0.00	74.00	0.00	74.00						
Operating Expense		53131	5,833.60	755.94	95,366.06	101,955.60						
Computer Hardware		53405	30.52	2,292.19	2,808.94	5,131.65						
Equipment		53415	1,376.05	10,070.14	63.03	11,509.22						
Equipment Lease / Rental		55310	0.00	0.00	8,797.18	8,797.18						
Training		56401	119.84	0.00	1,559.20	1,679.04						
Rent -Air Cards		55131	0.00	366.33	1,282.17	1,648.50						
Rent - Celluar Phones		55332	0.00	0.00	167.90	167.90						
Dir Mapping Services		59432	0.00	0.00	30.00	30.00						
Parking Expenses		56510	0.00	27.22	0.00	27.22						
<b>Total</b>			<b>7,360.01</b>	<b>363,694.78</b>	<b>1,055,272.50</b>	<b>1,426,327.29</b>	<b>Total Revenue Received</b>		<b>0.00</b>	<b>536,516.64</b>	<b>2,369,902.03</b>	<b>2,906,418.67</b>
							Less: 2013 expenditure			-7,360.01		-7,360.01
							2014 Expenditure			-363,694.78		-363,694.78
							Excess Revenue should have been carried to 2015but applied to 2014 over all police budget			165,461.85	-165,461.85	-165,461.85
							Net Revenue applied to Pan Am Game				2,204,440.18	2,369,902.03
							Less: As per Actual accounting records and Available Funds Report dated 2015 printed March 14,2016					-2,369,902.03
							Total Reconciled to Available funds report					0.00



DETAIL\_TRANSACTIONS\_YTD - Prompt, Per, Yr, Account, Deptid

Fiscal Year: 2015  
 Accounting Period: 12  
 Account: 43550  
 Department: 376523

File# 16-0097

[View Results](#)

Download results in : [Excel Spreadsheet](#) [CSV Text File](#) [XML File](#) (3 kb)

[View All](#)

First 1-4 of 4 Last

Journal ID	Date	Line #	Unit	Account	Product	Dept	Sum Monetary Amount	Journal Line Description	Long Descr	Source	User	Seq
1 0000411923	01/01/2015	2	HAMTN	43550		376523	382924.280	Prov-Other Subsidies/Grants	JBIAGION - To accrue Pan Am revenue from Toronto Pan Am 2015 (Province) Cost Contribution agreement for April 1/14-Dec 31/14.	POL	BATCH	0
2 0000439593	12/31/2015	2	HAMTN	43550		376523	-391146.050	Prov-Other Subsidies/Grants	TMASON: To correct account distribution (DeptID) on Police September 11, 2015, deposit of revenue from Province for PanAm Games (JV0000428183)	POL	TMASON	0
3 0000439594	12/31/2015	2	HAMTN	43550		376523	-231821.690	Prov-Other Subsidies/Grants	TMASON: To correct account distribution (DeptID) on Police November 27, 2015, deposit of revenue from Province for PanAm Games (JV0000434074)	POL	TMASON	0
4 0000440600	12/31/2015	2	HAMTN	43550		376523	2129858.570	Prov-Other Subsidies/Grants	JBIAGION - To accrue revenue invoiced for the Pan Am Games to MCSCS based on the CCA.	POL	JBIAGION	0

Hamilton Police Service

FOI

iscal Year: 2015 Period: 12 FS9PROD  
 ecategory: CURRENT Current  
 Business Unit: HAMTN  
 ge: 376  
 t: 376523 - Pan Am Games Secondments

The City of Hamilton

\*\* Available Funds Report \*\*

Page 61  
 Run Date: 03/14/2016  
 Run Time: 16:17:55  
 Report ID: ARHAFR2

Account Descr	Budget	Monthly	Year to Date	Commitments	Available Bal.	%
50 Prov-Other Subsidies/Grants	0.00	-2,752,826.31	-2,369,902.03	0.00	2,369,902.03	0
Total Account Type: Revenues	0.00	-2,752,826.31	-2,369,902.03	0.00	2,369,902.03	0
01 Salaries	0.00	27,917.25	574,663.71	0.00	-574,663.71	0
04 Shift Premium	0.00	0.00	1,947.80	0.00	-1,947.80	0
06 Vacation Pay	0.00	0.00	31,324.71	0.00	-31,324.71	0
11 Retroactive Payments	0.00	24,952.64	39,820.95	0.00	-39,820.95	0
40 Region Paid Volunt. Duty	0.00	0.00	307.90	0.00	-307.90	0
41 Overtime Bank Paid	0.00	0.00	114,115.99	0.00	-114,115.99	0
43 Other Earnings	0.00	2,043.01	13,358.68	0.00	-13,358.68	0
02 Pensions - Owers	0.00	8,252.90	71,420.03	0.00	-71,420.03	0
07 Accumulated Sick Leave	0.00	106.75	8,920.35	0.00	-8,920.35	0
11 Government Benefit	0.00	1,166.67	40,238.98	0.00	-40,238.98	0
15 Employer Benefits	0.00	1,249.51	34,688.64	0.00	-34,688.64	0
01 Other Employee Allowances	0.00	4,675.00	9,350.00	0.00	-9,350.00	0
02 Clothing Allowance	0.00	0.00	747.07	0.00	-747.07	0
50 Office Supplies	0.00	0.00	4,293.21	0.00	-4,293.21	0
31 Operating Expense	0.00	0.00	95,366.06	0.00	-95,366.06	0
05 Computer Hardware	0.00	0.00	2,808.94	0.00	-2,808.94	0
15 Equipment	0.00	0.00	63.03	0.00	-63.03	0
10 Equipment Lease/Rental	0.00	0.00	8,797.18	0.00	-8,797.18	0
31 Rent - Air Cards	0.00	0.00	1,282.17	0.00	-1,282.17	0
32 Rent-Cellular Phones	0.00	0.00	167.90	0.00	-167.90	0
11 Training	0.00	0.00	1,559.20	0.00	-1,559.20	0
32 DIR Mapping Services	0.00	0.00	30.00	0.00	-30.00	0
Total Account Type: Expenditures	0.00	70,363.74	1,055,272.50	0.00	-1,055,272.50	0
Total for Deptid: 376523						
** Revenue:	0.00	-2,752,826.31	-2,369,902.03	0.00	2,369,902.03	0
** Expenditure:	0.00	70,363.74	1,055,272.50	0.00	-1,055,272.50	0
** Net Totals:	0.00	-2,682,462.57	-1,314,629.53	0.00	1,314,629.53	0

Hamilton Police Services  
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## HAMILTON POLICE SERVICE



### TO BE THE BEST

#### VISION

To be the best,  
progressive police service.

#### VISION SUMMARY

"To be the best"

#### MISSION

To serve and protect  
in partnership with  
our communities.

#### VALUES & ETHICS

In pursuit of our mission,  
we believe in:  
Relentless pursuit of offenders  
Education and innovation  
Sensitivity to victims of crime  
Performing with integrity  
Equitable treatment  
Commitment to quality service  
Teamwork

GLENN DE CAIRE  
CHIEF OF POLICE

KEN WEATHERILL  
DEPUTY CHIEF OF POLICE

ERIC GIRT  
DEPUTY CHIEF OF POLICE

File:16-0097

March 18, 2016

Mirle Chandrashekar

Dear Mr. Chandrashekar:

I am responding to your request for information pursuant to the Municipal Freedom of Information and Protection of Privacy Act, our file #16-0097.

As per your access request for "a copy of the Pan Am Games actual accounting transactions and any accrual from YTD accounting records and account including the total amount received and actual account credited" we have processed a copy of these records from our financial people soft data base and you have been given full access to the information.

A copy of this record has been included with this decision letter.

I am responsible for this decision. If you have any questions, please contact this office at (905) 546-4727.

You may request a review of this decision by the Information and Privacy Commissioner, 2 Bloor Street East, Suite #1400, TORONTO, ON M4W 1A8.

You have 30 days to make this appeal.

In the event that you wish to launch an appeal, please provide the Commissioner's office with a copy of this decision letter. In addition, you must send a \$25.00 ( or \$10.00 for personal information) appeal fee to the Commissioner's office. Please include the fee in your letter of appeal. Appeal fees should be in the form of a cheque or money order, payable to the Minister of Finance.

Sincerely,

  
Darlene Shepherd

Freedom of Information Branch