



Hamilton

GRANTS SUB-COMMITTEE REPORT 16-002

9:30 a.m.

Friday, May 27, 2016

Hamilton City Hall, Room 264

Present: Councillors B. Johnson (Chair), M. Green (Vice Chair),
L. Ferguson, T. Jackson, S. Merulla, A. VanderBeek

**Absent with
Regrets:** Councillor T. Whitehead – Personal

THE GRANTS SUB-COMMITTEE PRESENTS REPORT 16-002 AND RESPECTFULLY RECOMMENDS:

1. **2016 City Enrichment Funding Recommendations (GRA16005) (City Wide)
(Item 4.1)**
 - (a) That the 2016 City Enrichment Fund recommended funding allocation, in the amount of **\$5,874,443** (as outlined in the attached Appendix "A" to Report 16-002), **as amended**, be approved;
 - (b) That the Application Summary, attached as Appendix "B" to Report GRA16005, be received;
 - (c) That, in the case where a successful grant applicant has outstanding arrears with the City of Hamilton as of December 31, 2016, the grant first be applied against the outstanding arrear with the remainder to be paid to the organization, in accordance with the City Enrichment Fund payment plan, as outlined in Appendix "C" to Report GRA16005 and shown below:
 - (i) Hamilton Folk ART Heritage Council (CCH A-A9) **-\$38.63** (amount owing);

- (d) That the following grants, be approved and the funds be released, pending the submission of additional information by July 20, 2016:
- (i) CCH A-A28 – Hamilton Santa Clause Parade \$46,231
 - (ii) CCH A-B8 – Afro-Canadian Caribbean Association of Hamilton & District \$3,690
 - (iii) CCH A-B26 – St. Michael the Archangel Celebration \$1,130
 - (iv) SAL B-6 – Wentworth Minor Football \$3,000
 - (v) SAL C-4 – Buchanan Sports Council \$350
 - (vi) SAL C-5 – Wentworth Minor Football \$1,000
 - (vii) SAL E-7 – Hamilton Basketball Association \$4,100
 - (viii) SAL F-6 – Wentworth Minor Football \$3,500
 - (ix) ART A-D7 – Dundas Pipes and Drums \$3,132
 - (x) ART B-A2 – Centre Français Hamilton \$17,500;
- (e) That, if the following organizations do not submit the additional information required for a 2016 City Enrichment Fund grant, by July 20, 2016, staff be directed to advise the respective Ward Councillor(s) and report back to the Grants Sub-committee:
- (i) CCH A-A28 – Hamilton Santa Clause Parade \$46,231
 - (ii) CCH A-B8 – Afro-Canadian Caribbean Association of Hamilton & District \$3,690
 - (iii) CCH A-B26 – St. Michael the Archangel Celebration \$1,130
 - (iv) SAL B-6 – Wentworth Minor Football \$3,000
 - (v) SAL C-4 – Buchanan Sports Council \$350
 - (vi) SAL C-5 – Wentworth Minor Football \$1,000
 - (vii) SAL E-7 – Hamilton Basketball Association \$4,100
 - (viii) SAL F-6 – Wentworth Minor Football \$3,500
 - (ix) ART A-D7 – Dundas Pipes and Drums \$3,132
 - (x) ART B-A2 – Centre Français Hamilton \$17,500;
- (f) That the 2016 base budget of \$97,955 (Kiwanis Senior Centre) to fund the agreement between Hamilton Senior Citizens Apartments Limited (255 King Street West, Hamilton (Hamilton Senior Citizens Apartments) and The Corporation of the City of Hamilton for an Annual Grant tax payment, be transferred from the City Enrichment Fund to the Housing Services Division of the Community and Emergency Services Department as Administrators of the Agreement;
- (g) That the base amount of \$53,320 in the approved City Enrichment Fund Contingency (CEF) budget, be reallocated to the CEF's operating budget to provide financial support for the online application system development and license, workshops, advertising, and other administrative expenses incurred by the CEF Phase 2 implementation;

- (h) That the Director, Finance, Administration and Revenue Generation be delegated the authority to amend all City Enrichment Fund forms, guidelines and program areas, as needed, reporting any and all changes annually to the Grants Sub-Committee;
- (i) That staff be directed to review the Tipping Fee Program, as it relates to the City Enrichment Fund, and report to the Grants Sub-Committee; and,
- (j) That staff be directed to fund all additional grant increase requests; over the staff recommended amounts, as outlined in Appendix "A" to Report GRA16005, **as amended**, from the City Enrichment Fund Reserves.

2. POA Fines for Air Quality Improvement Projects Granted Through the City Enrichment Fund (GRA16006) (City Wide) (Outstanding Business List Item) (Item 5.1)

That the funds received by the City, resulting from environmental law convictions (Environmental Mitigation Reserve account #108061), be dedicated to the City of Hamilton Forestry Section of the Public Works Department to enhance the Tree Planting Program, in Wards 3, 4 and 5.

3. Brott Music Festival 2016 (Item 6.2)

That the motion respecting the Brott Music Festival 2016, be received.

FOR THE INFORMATION OF COMMITTEE:

(a) CHANGES TO THE AGENDA (Item 1)

The Committee Clerk advised of the following changes to the agenda:

- 1. There is a typographical error on the Agenda face page; the date should read "2016" rather than "2015".
- 2. Notices of Motion
 - (i) Hamilton Pride Festival 2016
 - (ii) Brott Music Festival 2016

The May 27, 2016 agenda for the Grants Sub-Committee was approved, as amended.

(b) DECLARATIONS OF INTEREST (Item 2)

Councillor B. Johnson declared an interest to matters that may be related to the Alzheimer Society of Hamilton and Area, as she has family members who may benefit from this program.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 3)

(i) February 4, 2016 (Item 3.1)

The Minutes of the February 4, 2016 Grants Sub-Committee meeting were approved, as presented.

(d) 2016 City Enrichment Funding Recommendations (GRA16005) (City Wide) (Item 4.1)

John Hertel, Director, Enterprise Management and Revenue Generation, and Monique Garwood, Business Administrator, addressed Committee respecting the 2016 City Enrichment Funding Recommendations presentation. The presentation included, but was not limited to, the following:

❖ Highlights

- Council approved a 2016 budget increase of \$300,000 for ART, and \$150,000 for the balance of program areas.
- Council pre-approved a 2017 budget increase of \$200,000 for ART, and \$100,000 for the balance of program areas.
- 363 applications in 2016 vs. 290 in 2015; 141 applicants were new to the program in 2016.
- Successful introduction of two program areas: Agriculture and Environment
- Successful introduction of two art streams: Creation & Presentation and Capacity Building
- Significant Work Completed to Further Streamline Online Application Form and Process for 2017 Intake

❖ Budget Review

- Recommended Funding Allocations

- Grant Reserve Balance
- 2016 Approved Budget

- 2016 Approved Budget by Categories

❖ **City Enrichment Fund 2017**

- Continue to evaluate the City Enrichment Fund's processes, documents, and support tools; revise as required before the 2017 grant cycle.
- Continue to develop and streamline the online application process to all program areas, based on the 2016 feedback.
- Increase the number of hosted workshops for applicants to the 2017 City Enrichment Fund.
- Expand and refine the financial review process.

The presentation, respecting the 2016 City Enrichment Funding Recommendations, was received.

(a) ARTS:

(i) ART A-A Category: Arts Operating – Established Professional

The funding recommendations, outlined for the ART A-A Category: Arts Operating – Established Professional of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

(ii) ART A-B Category: Arts Operating – Established Semi Professional

1. Hamilton Academy of Performing ART – Annual Operations (ART A-B9)

The recommended 2016 City Enrichment Fund grant for the Hamilton Academy of Performing Arts – Annual Operations (ART A-B9), was increased from \$14,518 to \$20,000.

The funding recommendations, outlined for the ART A-B Category: Arts Operating – Semi Professional of the 2016 City Enrichment Fund (attached as Appendix “A” to Report GRA16005), *as amended*, were approved.

(iii) ART A-C Category: Arts Operating – Emerging Organizations

The funding recommendations, outlined for the ART A-C Category: Emerging Organizations of the 2016 City Enrichment Fund (attached as Appendix “A” to Report GRA16005), were approved.

(iv) ART A-D Category: Less than \$5,000

1. Dundas Valley Historical Society – Annual Operations (ART AD-5)

The recommended 2016 City Enrichment Fund grant for the Dundas Valley Historical Society – Annual Operations (ART A-D5), was increased from \$0 to \$780.

The funding recommendations, outlined for the ART A-D Category: Less than \$5,000 of the 2016 City Enrichment Fund (attached as Appendix “A” to Report GRA16005), *as amended*, were approved.

(v) ART B-A Category: Arts Festival – Established

The funding recommendations, outlined for the ART B-A Category: Arts Festival - Established of the 2016 City Enrichment Fund (attached as Appendix “A” to Report GRA16005), were approved.

(vi) ART B-B Category: Arts Festival – Emerging

The funding recommendations, outlined for the ART B-B Category: Arts Festival - Emerging of the 2016 City Enrichment Fund (attached as Appendix “A” to Report GRA16005), were approved.

(vii) ART C Category: Capacity Building

The funding recommendations, outlined for the ART C Category: Capacity Building of the 2016 City Enrichment Fund (attached as Appendix “A” to Report GRA16005), were approved.

The ART E-A Category: Emerging Artists Project of the 2016 City Enrichment Fund, was approved as a pilot program; with staff being directed to report back to the Grants Sub-Committee in one year's time with an assessment of the Category.

(viii) ART E-A Category: Emerging Artists Project

1. Margaret Flood – Emerging Artist Project (ART E-A1)

The application for 2016 City Enrichment Program funding, in the amount of \$5,000, for the Margaret Flood Emerging Artist Project (Some of my Parts) (ART E-A1), was denied.

The funding recommendations, outlined for the ART E-A Category: Emerging Artists Project of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), *as amended*, were approved.

(ix) ART E-B: Established Artists Project

The funding recommendations, outlined for the ART E-B Category: Established Artists Project of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

Councillor Green wished to be recorded as OPPOSED to any grants over 30% of an organization's annual budget.

(b) COMMUNITIES, CULTURE & HERITAGE

(i) CCH A-A Category: Events – Established Activity Large Requests

1. Winona Peach Festival (CCH A-A5)

The recommended 2016 City Enrichment Fund grant for the Winona Peach Festival – Winona Peach Festival (CCH A-A5), was increased from \$69,025 to \$85,000.

Councillor Green wished to be recorded as OPPOSED to the motion above.

2. Dundas Historical Society Museum (Dundas Museum and Archives) – The Dundas and Museum and Archives Exhibition Project (CCH A-A7)

The recommended 2016 City Enrichment Fund grant for the Dundas Historical Society Museum (Dundas Museum and Archives) – The Dundas and Museum and Archives Exhibition Project (CCH A-A7), was increased from \$7,500 to \$10,000.

3. Cactus Festival of Dundas Ontario – Dundas Cactus Festival (CCH A-A13)

The recommended 2016 City Enrichment Fund grant for the Cactus Festival of Dundas Ontario – Dundas Cactus Festival (CCH A-A13), was increased from \$30,000 to \$35,000.

4. Lynden Canada Day Committee – Lynden Day Canada Day Celebration (CHH A-A20)

The recommended 2016 City Enrichment Fund grant for the Lynden Canada Day Committee – Lynden Day Canada Day Celebration (CHH A-A20), was increased from \$0 to \$7,500.

5. Hamilton St. John Ambulance – Medical First Responders Program (CHH A-A21)

The recommended 2016 City Enrichment Fund grant for the Hamilton St. John Ambulance – Medical First Responders Program (CHH A- A21), was increased from \$1,990 to \$6,091.

6. South Asian Heritage Association of Hamilton and Region – South Asian Heritage Association of Hamilton and Region (CHH A-A22)

The recommended 2016 City Enrichment Fund grant for the South Asian Heritage Association of Hamilton and Region – South Asian Heritage Association of Hamilton and Region (CHH A-A22), was increased from \$1,990 to \$5,250.

7. Hamilton Waterfront Trust – Hamilton Waterfront Trolley (CHH A-A23)

The recommended 2016 City Enrichment Fund grant for the Hamilton Waterfront Trust – Hamilton Waterfront Trolley (CHH A-A23), was increased from \$1,990 to \$5,000.

8. Concession Street BIA – Streetfest 2016 (CHH A-A24)

The recommended 2016 City Enrichment Fund grant for the Concession Street BIA – Streetfest 2016 (CHH A-A24), was increased from \$1,990 to \$6,450.

The funding recommendations, outlined for the CCH A-A Category: Events – Established Activity Large Request of the 2016 City Enrichment Fund (attached as Appendix “A” to Report GRA16005), *as amended*, were approved.

(ii) CHH A-B Category: Events – Established Activity Small

1. Rotary Club of Dundas – Canada Day Celebration (CHH A-B10)

The recommended 2016 City Enrichment Fund grant for the Rotary Club of Dundas – Canada Day Celebration (CHH A-B10), was increased from \$750 to \$1,000.

2. Federated Women’s Institutes of Ontario – Step Back in Time (CHH A-B15)

The recommended 2016 City Enrichment Fund grant for the Federated Women’s Institutes of Ontario – Step Back in Time (CHH A-B15), was increased from \$1,500 to \$3,000.

Councillor Green wished to be recorded to Item 2 above.

3. United Empire Loyalist Association of Canada, Hamilton Branch – Service of Remembrance to Honour Our Ancestors (CHH A-B19)

The recommended 2016 City Enrichment Fund grant for the United Empire Loyalist Association of Canada, Hamilton

Branch – Service of Remembrance to Honour Our Ancestors (CHH A-B19), was increased from \$0 to \$400.

Councillor Ferguson wished to be recorded to Item 3 above.

4. Sir John A. Macdonald Society of Hamilton – Dinner in Honour of Sir John A. Macdonald’s Birthday and Enactment of Unveiling of First Statue (CHH A-B22)

The recommended 2016 City Enrichment Fund grant for the Sir John A. Macdonald Society of Hamilton – Dinner in Honour of Sir John A. Macdonald’s Birthday and Enactment of Unveiling of First Statue (CHH A-B22), was increased from \$0 to \$500.

5. Hellenic Community of Hamilton and District – Independence Parade (CHH A-B23)

The recommended 2016 City Enrichment Fund grant for the Hellenic Community of Hamilton and District – Independence Parade (CHH A-B23), was increased from \$0 to \$500.

The funding recommendations, outlined for the CCH B Category: Events – Established Activity Small, of the 2016 City Enrichment Fund (attached as Appendix “A” to Report GRA16005), **as amended**, was approved.

(iii) CCH B Category: Projects

1. CCH B8: Concession Street BIA – Cultural Writers Dialogue

The recommended 2016 City Enrichment Fund grant for the Concession Street BIA – Cultural Writers Dialogue, was increased from \$1,000 to \$1,335.

The funding recommendations, outlined for the CCH Category: Projects of the 2016 City Enrichment Fund (attached as Appendix “A” to Report GRA16005), **as amended**, were approved.

(iv) CCH D Category: Capacity Building

The funding recommendations, outlined for the CCH D Category: Capacity Building, of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

(c) COMMUNITY SERVICES

(i) CS A Category: Hunger / Shelter

The funding recommendations, outlined for the CS A Category: Hunger/Shelter of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), was approved.

(ii) CS B Category: Everyone Safe

The funding recommendations, outlined for the CS B Category: Everyone Safe of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), was approved.

(iii) CS C Category: Everyone Plays

1. Hamilton East Kiwanis Boys and Girls Club – Lunch and Life Skills Program (CS C-5)

The recommended 2016 City Enrichment Fund grant for Hamilton East Kiwanis Boys and Girls Club – Lunch and Life Skills Program (CS C-5), was increased from \$6,120 to \$6,426.

2. Hamilton East Kiwanis Boys and Girls Club – Family Recreation Programs (CS C-6)

The recommended 2016 City Enrichment Fund grant for Hamilton East Kiwanis Boys and Girls Club – Family Recreation Programs (CS C-6), was increased from \$17,415 to \$17,928.

3. Hamilton East Kiwanis Boys and Girls Club – City Housing After School Program (STAR) (CS C-10)

The recommended 2016 City Enrichment Fund grant for Hamilton East Kiwanis Boys and Girls Club – City Housing

After School Program (STAR) (CS C-10), was increased from \$20,000 to \$22,500.

4. HARRRP – YOUth Create (CS C-12)

The recommended 2016 City Enrichment Fund grant for the HARRRP – YOUth Create (CS C-12), was increased from \$7,577 to \$10,000.

5. Boys and Girls Club of Hamilton – Kiwanis Adult Day Program (CS D-3)

The recommended 2016 City Enrichment Fund grant for the Boys and Girls Club of Hamilton – Kiwanis Adult Day Program (CS D-3), was increased from \$12,911 to \$13,000.

6. Glanbrook Home Support Programme Inc. – Referred Worker Program (CS D-14)

The recommended 2016 City Enrichment Fund grant for the Glanbrook Home Support Programme Inc. – Referred Worker Program (CS D-14), was increased from \$5,861 to \$6,000.

7. Ancaster Community Services – Meals on Wheels (CS D-20)

The recommended 2016 City Enrichment Fund grant for the Ancaster Community Services – Meals on Wheels (CS D-20), was increased from \$3,261 to \$5,000.

The funding recommendations, outlined for CS C: Everyone Plays portion of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), *as amended*, were approved.

(iv) CS E Category: Capacity Building

1. Social Planning & Research Council of Hamilton (CS E-3)

The matter, respecting the Social Planning & Research Council of Hamilton's 2016 City Enrichment Fund application, was TABLED, pending staff's report to the General Issues Committee respecting this request.

2. **Hamilton East Kiwanis Boys & Girls Club – Multicultural Parent Education Program (CS E-9)**

The recommended 2016 City Enrichment Fund grant for the Hamilton East Kiwanis Boys & Girls Club – Multicultural Parent Education Program (CS E-9), was increased from \$26,010 to \$27,310.

3. **Dundas Community Services – Coordinated Services (CS E-20)**

The recommended 2016 City Enrichment Fund grant for the Dundas Community Services – Coordinated Services (CS E-20), was increased from \$3,607 to \$3,679.

The funding recommendations, outlined for the CS E Category: Capacity Building of the 2016 City Enrichment Fund (attached as Appendix “A” to Report GRA16005), **as amended**, was approved.

(v) **CS F Category: Counselling**

1. **Dundas Community Services – Family and Individual Counselling (CS F-10)**

The recommended 2016 City Enrichment Fund grant for the Dundas Community Services – Family and Individual Counselling (CS F-10), were increased from \$3,354 to \$3,421.

The funding recommendations, outlined for the CS F Category: Counselling portion, of the 2016 City Enrichment Fund (attached as Appendix “A” to Report GRA16005), **as amended**, were approved.

(vi) **CS G Category: Information**

1. **Dundas Community Services – Information Dundas (CS G-3)**

The recommended 2016 City Enrichment Fund grant for Dundas Community Services – Information Dundas (CS G-3), was increased from \$15,010 to \$15,310.

The funding recommendations, outlined for the CS G Category: Information of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), *as amended*, were approved.

(vii) CS I Category: Emerging Needs

1. Micah House Refugee Reception Services Inc. – Case Management Transition (CS I-2)

The recommended 2016 City Enrichment Fund grant for Micah House Refugee Reception Services Inc. – Case Management Transition (CS I-2), were increased from \$12,150 to \$13,700.

The funding recommendations, outlined for the CS I Category: Emerging Needs of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), *as amended*, were approved.

(xii) H Category: Tipping Fees

The funding recommendations, outlined for the H Category: Tipping Fees of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

(c) SPORT & ACTIVE LIFESTYLES

(i) SAL A Category: Long Term Athlete Development

1. Binbrook Baseball Association – Youth Baseball (SAL A-6)

The matter respecting the Binbrook Baseball Association's – Youth Baseball (SAL A-6) application to the 2016 City Enrichment Fund, was TABLED.

2. North End Baseball & Sports Association – North End Baseball (SAL A-7)

The recommended 2016 City Enrichment Fund grant for the North End Baseball & Sports Association – North End Baseball (SAL A-7), was increased from \$0 to \$1,500.

The funding recommendations, outlined for the SAL A Category: Long Term Athlete Development of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), *as amended*, were approved.

(ii) SAL B Category: Sport Awareness

1. Hamilton Hornets Rugby Football Club – Promotion of Rugby for Active Living (SAL B-10)

The recommended 2016 City Enrichment Fund grant for the Hamilton Hornets Rugby Football Club – Promotion of Rugby for Active Living (SAL B-10), was increased from \$0 to \$2,500.

2. North End Baseball & Sports Association – North End Baseball (SAL B-11)

The recommended 2016 City Enrichment Fund grant for the North End Baseball & Sports Association – North End Baseball (SAL B-11), was increased from \$0 to \$1,500.

The funding recommendations, outlined for the SAL B Category: Sport Awareness of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), *as amended*, were approved.

(iii) SAL C Category: Capacity Building

The funding recommendations, outlined for the SAL C Category: Capacity Building of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

(iv) SAL D Category: Sport for Development / Inclusion

The funding recommendations, outlined for the SAL D Category: Sport for Development / Inclusion of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

(v) SAL E Category: Accessibility

The funding recommendations, outlined for the SAL E Category: Accessibility of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

(vi) **SAL F Category: Active for Life**

1. **Boys & Girls Club of Hamilton – Active Start (SAL F-2)**

The funding recommendations, outlined for the Boys & Girls Club of Hamilton - Active Start (SAL F-2), was increased from \$3,600 to \$7,500.

The funding recommendations, outlined for the SAL F Category: Sport and Active for Life of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), *as amended*, were approved.

(vii) **SAL G Category: Multi Sport Hosting**

The funding recommendations, outlined for the SAL G Category: Multi Sport Hosting of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

(d) **AGR Category: Agriculture**

(i) **AGR A Category: Agriculture – Emerging Organizations**

The funding recommendations, outlined for the AGR A Category: Agriculture – Emerging Organizations of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

(ii) **AGR B Category: Agriculture – Established Organizations**

1. **Rockton Agricultural Society (AGR B-4)**

The funding recommendation, outlined for the Rockton Agricultural Society, was increased from \$19,000 to \$25,000.

The funding recommendations, outlined for the AGR B Category: Agriculture – Established Organizations of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), *as amended*, were approved.

(e) ENV Category: Environment

The funding recommendations, outlined for the ENV Category: Environment of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

Staff were directed to fund all additional grant increase requests; over the staff recommended amounts, as outlined in Appendix "A" to Report GRA16005, **as amended**, from the City Enrichment Fund Reserves.

(d) MOTIONS (Item 6)

The following matter was brought forward in a separate motion, by Councillor A. Johnson, to the June 8, 2016 Council meeting, where it was approved as amended. Therefore, no further action is required with respect to the following:

(i) Hamilton Pride Festival 2016 (Item 6.1)

WHEREAS, the City of Hamilton's Strategic Plan supports the development and implementation of neighbourhood and city wide strategies that will enable the continued development of a prosperous and healthy community;

WHEREAS, the Lesbian, Gay, Bisexual, Transgender & Queer (LGBTQ) community organizes an annual festival that includes a symposium on queer issues, cultural exhibitions, and a parade; and,

WHEREAS, the Pride Hamilton Committee was not established in time to meet the City Enrichment Program application submission deadline and the 2016 Hamilton Pride Festival is scheduled to take place in June of 2016;

THEREFORE BE IT RESOLVED:

That a 2016 City Enrichment Fund (CEF) grant be approved for the Pride Hamilton Committee, in the amount of \$7,350, for the Hamilton Pride Festival 2016; to be secured through the CEF Reserve Account, contingent upon the Pride Hamilton Committee submitting a completed application no later than July 20, 2016, in accordance with the CEF Terms and Conditions.

(ii) Feasibility of an Emerging Athletes Section of the Sport & Active Lifestyles Category within the City Enrichment Fund (Item 6.2)

Staff was directed to review the feasibility of a program, in the Sport & Active Lifestyles Category of the City Enrichment Fund, to support emerging athletes, and report to the Grants Sub-Committee.

(iii) Review of How Other Municipalities Facilitate Grants for Emerging Artist Projects (Item 6.3)

Staff was directed investigate how other municipalities promote, administer and manage grant funding as well as all related costs associated with those grants and report to the Grants Sub-Committee.

(iv) City Enrichment Fund Transitional Funding Policy (Item 6.4)

Staff was directed to review all current applications that fall into the Transitional Funding Policy (TFP) rating and report back to the Grants Sub-Committee with information on each application; with the report to include the status of the Transitional Funding Policy end date, work-in-progress and how the Policy is implemented.

(v) City Enrichment Fund Reserve (Item 6.5)

Staff was directed to report back to the Grants Sub-Committee with the rationale for maintaining a reserve balance of 10% of the City Enrichment Fund annual budget, as a suitable reserve.

(vi) 2016 Canusa Games (Item 6.6)

As the 2016 Canusa Games to be held in Hamilton due to the unfortunate and ongoing water crisis in Flint, Michigan, staff was directed to report to Grants Sub-Committee respecting any potential emerging needs/costs associated with the 2016 Canusa Games.

(e) NOTICES OF MOTION (Item 7)

Councillor B. Johnson introduced the following Notice of Motion:

(i) Hamilton Pride Festival 2016 (Item 7.1)

WHEREAS, the City of Hamilton's Strategic Plan supports the development and implementation of neighbourhood and city wide strategies that will enable the continued development of a prosperous and healthy community;

WHEREAS, the Lesbian, Gay, Bisexual, Transgender & Queer (LGBTQ) community organizes an annual festival that includes a symposium on queer issues, cultural exhibitions, and a parade; and,

WHEREAS, the Pride Hamilton Committee was not established in time to meet the City Enrichment Program application submission deadline and the 2016 Hamilton Pride Festival is scheduled to take place in June of 2016;

THEREFORE BE IT RESOLVED:

That a 2016 City Enrichment Fund (CEF) grant be approved for the Pride Hamilton Committee, in the amount of \$7,350, for the Hamilton Pride Festival 2016; to be secured through the CEF Reserve Account, contingent upon the Pride Hamilton Committee submitting a completed application no later than July 20, 2016, in accordance with the CEF Terms and Conditions.

The Rules of Order were waived to allow for the introduction of a Motion respecting the Hamilton Pride Festival 2016.

For disposition of this matter, please refer to Item (d) (i) above.

Councillor B. Johnson introduced the following Notice of Motion:

(ii) Brott Music Festival 2016 (Item 7.2)

WHEREAS, Opera Hamilton discontinued operations in 2014;

WHEREAS, the Brott Music Festival has had 29 years of successful operations;

WHEREAS, the Brott Music Festival had two successful opera performances in 2015 and one in each of 2014 and 2013 at Mohawk College's McIntyre Performing Arts Centre;

WHEREAS, the Brott Music Festival has a 3-year plan to grow the audience base for opera in Hamilton on a steady sustainable basis by expanding existing programming to include a concert style performance at Hamilton Place in 2016, a full production in 2017 as part of their 30th anniversary celebrations, and a full production in 2018;

WHEREAS, each of the three years of programming have also been expanded to include community event appearances and educational components specific to promoting opera; and,

WHEREAS, the Brott Music Festival has secured a project grant from Canada Council for 2016;

THEREFORE BE IT RESOLVED:

That the request from the Brott Music Festival for an additional \$35,000 to launch further community and educational programming as well as an opera 'concert' performance at Hamilton Place in October 2016, to be funded through the City Enrichment Fund Reserve Account and in accordance with all Terms and Conditions of the City Enrichment Fund, be approved.

The Rules of Order were waived to allow for the introduction of a Motion respecting the Brott Music Festival 2016.

For disposition of this matter, please refer to Item 3.

(f) ADJOURNMENT (Item 5)

There being no further business, the Grants Sub-Committee adjourned at 1:39 p.m.

Respectfully submitted,

Councillor B. Johnson
Chair, Grants Sub-Committee

Stephanie Paparella
Legislative Coordinator
Office of the City Clerk

2016 City Enrichment Fund SUMMARY

	Category	2015 Grant Paid	2016 Enhancement (\$450k)	No. of Apps	2016 Budget (Total)	2016 Requested	2016 Recommended	Budget vs Recommended	
	Arts								
ART - A	Arts - Operating	\$ 2,130,530	\$ 28,225	31		\$ 3,245,258	\$ 2,149,965		
ART - B	Arts - Festival	\$ 132,010	\$ 22,419	7		\$ 213,150	\$ 140,500		
ART - C	Arts - Capacity Building	\$ -	\$ 56,890	6		\$ 106,889	\$ 56,889		
ART - E	Arts - Creation & Presentation	\$ -	\$ 192,466	51		\$ 350,704	\$ 187,466		
	Reserve funding (AGH - Council 2007)						-\$ 5,500		
	Arts Total	\$ 2,262,540	\$ 300,000	95	\$ 2,528,060	\$ 3,916,001	\$ 2,529,320	-\$ 1,260	-0.05%
	Communities, Culture & Heritage								
CCH - A	CCH - Events	\$ 468,024	\$ 4,400	56		\$ 629,969	\$ 546,180		
CCH - B	CCH - Projects	\$ 9,400	\$ 25,600	13		\$ 138,410	\$ 40,189		
CCH - D	CCH - Capacity Building	\$ -	\$ -	3		\$ 70,000	\$ -		
	CCH Total	\$ 477,424	\$ 30,000	72	\$ 537,078	\$ 838,379	\$ 586,369	-\$ 49,291	-8.41%
	Community Services								
CS - A	Hunger/Shelter	\$ 421,851	\$ 50,000	16		\$ 563,042	\$ 467,523		
CS - B	Everyone Safe	\$ 179,834	\$ -	8		\$ 242,020	\$ 231,628		
CS - C	Everyone Plays	\$ 241,583	\$ -	13		\$ 274,516	\$ 249,712		
CS - D	Aging In Place	\$ 402,667	\$ -	21		\$ 416,496	\$ 402,478		
CS - E	Capacity Building	\$ 397,625	\$ -	21		\$ 419,434	\$ 373,015		
CS - F	Counselling	\$ 192,751	\$ -	10		\$ 200,226	\$ 191,942		
CS - G	Information	\$ 146,297	\$ -	5		\$ 155,729	\$ 140,724		
CS - H	Tipping Fees	\$ 16,626	\$ -	12		\$ -	\$ 17,331		
CS - I	Emerging Needs	\$ 103,100	\$ -	15		\$ 406,365	\$ 107,362		
	Kiwanis Senior's Center				\$ 97,955		\$ 97,955		
	Community Services Total	\$ 2,102,334	\$ 50,000	121	\$ 2,239,955	\$ 2,677,828	\$ 2,279,670	-\$ 39,715	-1.74%
	Sport and Active Lifestyles								
SAL-A	Long Term Athlete Dev (LTAD)	\$ 17,543		7		\$ 39,765	\$ 35,100		
SAL-B	Sport Awareness	\$ 17,068		14		\$ 59,275	\$ 43,700		
SAL-C	Capacity Building	\$ 4,850		6		\$ 21,078	\$ 25,655		
SAL-D	Sport for Development/Inclusion	\$ 7,500		4		\$ 16,210	\$ 11,235		
SAL-E	Accessibility	\$ 28,100		8		\$ 56,460	\$ 41,944		
SAL-F	Active for Life	\$ 30,492		10		\$ 42,169	\$ 36,479		

2016 City Enrichment Fund SUMMARY

	Category	2015 Grant Paid	2016 Enhancement (\$450k)	No. of Apps	2016 Budget (Total)	2016 Requested	2016 Recommended	Budget vs Recommended	
SAL-G	Multi-Sport Hosting	\$ 96,500		5		\$ 106,800	\$ 96,800		
	Sport and Active Lifestyles Total	\$ 202,053	\$ -	54	\$ 281,620	\$ 341,757	\$ 290,913	-\$ 9,293	-3.19%
	Agriculture								
AGR A	Emerging Organisations	\$ -	\$ 4,400	1		\$ 12,000	\$ 8,800		
AGR B	Established Organisations	\$ 43,633	\$ 20,600	13		\$ 140,600	\$ 87,023		
	Agriculture Total	\$ 43,633	\$ 25,000	14	\$ 89,820	\$ 152,600	\$ 95,823	-\$ 6,003	-6.26%
	Environment								
ENV	Capacity Building	\$ -	\$ 42,348	7		\$ 54,848	\$ 42,348		
	Environment Total	\$ -	\$ 42,348	7	\$ 51,190	\$ 54,848	\$ 42,348	\$ 8,842	20.88%
	Total Traditional Grant Requests	\$ 5,087,984	\$ 447,348	363	\$ 5,727,723	\$ 7,981,413	\$ 5,824,443	-\$ 96,720	1.22%
	CEF Administration		\$ 2,652		16,560		50,000	-\$ 33,440	
	CEF Contingency				53,320			\$ 53,320	
	Total City Enrichment Fund		\$ 450,000		\$ 5,797,603	\$ 7,981,413	\$ 5,874,443	-\$ 76,840	-1.31%

2016 City Enrichment Fund

ARTS

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$300k)	2015 vs 2016
Arts Operating - Established Professional								
ART A-A1	Hamilton Philharmonic Orchestra (2000) Inc.	annual operations	84	\$150,000	\$250,000	\$150,000		\$0
ART A-A2	Theatre Aquarius	annual operations	80	\$210,000	\$500,000	\$210,000		\$0
ART A-A3	Hamilton Artists Inc.	annual operations	79	\$50,000	\$55,000	\$50,000		\$0
ART A-A4	Dundas Valley School of Art	annual operations	79	\$106,970	\$165,300	\$106,970		\$0
ART A-A5	Hamilton Arts Council	annual operations	76	\$35,000	\$65,000	\$35,000		\$0
ART A-A6	Workers Arts and Heritage Centre	annual operations	75	\$35,000	\$35,000	\$35,000		\$0
ART A-A7	Hamilton Literary Festival Association	annual operations	71	\$9,000	\$9,000	\$9,000		\$0
ART A-A8	Supercrawl Productions	annual operations	70	\$100,000	\$125,000	\$100,000		\$0
ART A-A9	Brott Music Festival	annual operations	67	\$125,000	\$350,000	\$125,000		\$0
ART A-A10	Hamilton Music Collective	annual operations	66	\$48,000	\$70,000	\$48,000		\$0
ART A-A11	Dundas Art and Craft Association	annual operations	64	\$15,000	\$20,000	\$15,000		\$0
ART A-A12	Centre[3] for Print and Media Arts	annual operations	62	\$35,000	\$95,000	\$35,000		\$0
ART A-A13	Factory Media Centre	annual operations	61	\$20,410	\$25,000	\$15,410		-\$5,000
ART A-A14	Art Gallery of Hamilton	annual operations	NR	\$1,000,000	\$1,000,000	\$1,000,000		\$0
				\$1,939,380	\$2,764,300	\$1,934,380	\$0	-\$5,000
Arts Operating - Established Semi Professional								
ART A-B1	Hamilton Children's Choir	annual operations	91	\$35,000	\$60,000	\$42,000	\$7,000	\$7,000
ART A-B2	Hamilton Festival Theatre Company	annual operations	90	\$30,000	\$50,000	\$36,000	\$6,000	\$6,000
ART A-B3	Hamilton All Star Jazz Band Inc.	annual operations	87	\$9,500	\$9,500	\$9,500		\$0
ART A-B4	Hamilton Youth Steel Orchestra	annual operations	84	\$9,900	\$9,900	\$9,900		\$0
ART A-B5	Bach Elgar Choir	annual operations	83	\$25,000	\$35,000	\$25,000		\$0
ART A-B6	Hamilton Philharmonic Youth Orchestra	annual operations	82	\$10,000	\$70,000	\$10,000		\$0
ART A-B7	Culture for Kids in the Arts	annual operations	72	\$19,000	\$45,000	\$19,000		\$0

2016 City Enrichment Fund

ARTS

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$300k)	2015 vs 2016
ART A-B8	Immigrant Culture and Art Association	annual operations	64	\$18,000	\$124,000	\$18,000		\$0
ART A-B9	Hamilton Academy of Performing Arts	annual operations	62	\$20,000	\$25,000	\$20,000	\$518	\$0
				\$176,400	\$428,400	\$189,400	\$13,518	\$13,000
Arts Operating - Emerging Organizations								
ART A-C1	Matapa Music and Arts Organization	annual operations	74	\$4,000	\$30,000	\$11,000	\$7,000	\$7,000
				\$4,000	\$30,000	\$11,000	\$7,000	\$7,000
Arts Operating (less than \$5,000)								
ART A-D1	Chamber Music Hamilton	annual operations	86	\$4,500	\$4,900	\$4,900	\$400	\$400
ART A-D2	Legacy Winter Guard	annual operations	82		\$2,400	\$2,400	\$2,400	\$2,400
ART A-D3	Dundas Concert Band Inc.	annual operations	82	\$2,350	\$2,350	\$2,200		-\$150
ART A-D4	The Hamilton Dialogues	annual operations	70		\$5,000	\$1,775	\$1,775	\$1,775
ART A-D5	Dundas Valley Historical Society	annual operations	68		\$778	\$778		\$778
ART A-D6	HAMILTEN Festival	annual operations	64		\$2,130	\$0		\$0
ART A-D7	Dundas Pipe and Drums ¹	annual operations	NR	\$3,900	\$5,000	\$3,132	\$3,132	-\$768
				\$10,750	\$22,558	\$15,185	\$7,707	\$4,435
Total Arts Operating				\$2,130,530	\$3,245,258	\$2,149,965	\$28,225	\$19,435
Arts Festival - Established								
ART B-A1	Festival of Friends (Hamilton-Wentworth)	Festival of Friends	79	\$95,000	\$95,000	\$90,000	\$4,280	-\$5,000
ART B-A2	Centre Français Hamilton ¹	FrancoFEST	68	\$10,000	\$67,650	\$17,500	\$7,500	\$7,500
ART B-A3	Ancaster Society for the Performing Arts	Music at Fieldcote	65	\$10,000	\$15,000	\$10,000		\$0
				\$115,000	\$177,650	\$117,500	\$11,780	\$2,500
Arts Festival - Emerging								
ART B-B1	Lynwood Charlton Centre (Hamilton Youth Poets)	Louder Than A Bomb Canada	78	\$2,010	\$10,000	\$10,000	\$5,639	\$7,990

2016 City Enrichment Fund

ARTS

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l. 2016 Budget Allocation (\$300k)	2015 vs. 2016
ART B-B2	Hamilton Conservatory for the Arts (HCA) Dance Theatre (HCA Dance Theatre)	Dusk Dances Hamilton	72	\$12,000	\$10,000	\$10,000	\$2,000	-\$2,000
ART B-B3	Shush Inc.	Strangewaves Music and Art Festival	48		\$7,000	\$0		\$0
ART B-B4	Waterdown Arts and Music Streetfest Inc.		NR	\$3,000	\$8,500	\$3,000	\$3,000	\$0
							\$0	\$0
				\$17,010	\$35,500	\$23,000	\$10,639	\$5,990
Total Arts Festival				\$132,010	\$213,150	\$140,500	\$22,419	\$8,490
Capacity Building								
ART C1	Theatre Aquarius	Human Resources Project	84		\$25,000	\$25,000	\$25,000	\$25,000
ART C2	Centre[3] for Print and Media Arts	Strategic Plan & Succession Planning	78		\$10,000	\$10,000	\$10,000	\$10,000
ART C3	Culture for Kids in the Arts	Fund Development & Marketing Plan	73		\$15,000	\$15,000	\$15,000	\$15,000
ART C4	Chamber Music Hamilton	Social Media Strategy	71		\$6,889	\$6,889	\$6,890	\$6,889
ART C5	Supercrawl Productions	Operations Staffing & Professional Development	53		\$25,000	\$0		\$0
ART C6	Hamilton Philharmonic Youth Orchestra	Organizational Development	42		\$25,000	\$0		\$0
				\$0	\$106,889	\$56,889	\$56,890	\$56,889
Total Arts Capacity Building				\$0	\$106,889	\$56,889	\$56,890	\$56,889
Emerging Artist Project								
ART E-A1	Margaret Flood	Emerging Artist	81		\$5,000	\$0	\$5,000	\$0
ART E-A2	Tara Bursey	Emerging Artist	81		\$5,000	\$5,000	\$5,000	\$5,000
ART E-A3	Mimi Shaw	Emerging Artist	81		\$5,000	\$5,000	\$5,000	\$5,000
ART E-A4	Casino Collective	Emerging Artist	79		\$5,000	\$5,000	\$5,000	\$5,000
ART E-A5	Dave Cameron	Emerging Artist	75		\$5,000	\$5,000	\$5,000	\$5,000

2016 City Enrichment Fund

ARTS

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$300k)	2015 vs 2016	
ART E-A6	Melissa Neil	Emerging Artist	74		\$4,785	\$4,546	\$4,546	\$4,546	
ART E-A7	Amanda Immurs	Emerging Artist	72		\$4,000	\$3,800	\$3,800	\$3,800	
ART E-A8	Nicole Levaque	Emerging Artist	71		\$5,000	\$4,750	\$4,750	\$4,750	
ART E-A9	Carol Priamo	Emerging Artist	71		\$5,000	\$4,750	\$4,750	\$4,750	
ART E-A10	Kelly Wolf	Emerging Artist	70		\$5,000	\$4,750	\$4,750	\$4,750	
ART E-A11	Gabriel Baribeau	Emerging Artist	69		\$5,000	\$0		\$0	
ART E-A12	Rose Hopkins	Emerging Artist	68		\$5,000	\$0		\$0	
ART E-A13	Josh Skerritt	Emerging Artist	64		\$5,000	\$0		\$0	
ART E-A14	Red Betty Theatre	Emerging Artist	64		\$5,000	\$0		\$0	
ART E-A15	Tom Lawlor	Emerging Artist	59		\$5,000	\$0		\$0	
ART E-A16	Justin Toito	Emerging Artist	53		\$5,000	\$0		\$0	
ART E-A17	Adrian J Miller	Emerging Artist	52		\$5,000	\$0		\$0	
ART E-A18	Audra Jacombs	Emerging Artist	50		\$5,000	\$0		\$0	
ART E-A19	Dawn Mcilmoyle	Emerging Artist	36		\$5,000	\$0		\$0	
ART E-A20	Anthony DiDomenico	Emerging Artist	32		\$5,000	\$0		\$0	
ART E-A21	Joanna Bis	Emerging Artist	23		\$5,000	\$0		\$0	
					\$0	\$103,785	\$42,596	\$47,596	\$42,596
Established Artist Project									
ART E-B1	Daniel Hutchinson	Established Artist	88		\$10,000	\$10,000	\$10,000	\$10,000	
ART E-B2	Anna Chatterton	Established Artist	86		\$5,000	\$5,000	\$5,000	\$5,000	
ART E-B3	Red Tree Collective	Established Artist	86		\$7,000	\$7,000	\$7,000	\$7,000	
ART E-B4	John Noestheden	Established Artist	88		\$10,000	\$10,000	\$10,000	\$10,000	
ART E-B5	Emma Rush	Established Artist	84		\$5,060	\$5,060	\$5,060	\$5,060	
ART E-B6	Donna Akrey	Established Artist	82		\$5,000	\$5,000	\$5,000	\$5,000	
ART E-B7	John Henry Gerena	Established Artist	81		\$10,000	\$10,000	\$10,000	\$10,000	
ART E-B8	Bryce Kanbara	Established Artist	81		\$5,000	\$5,000	\$5,000	\$5,000	
ART E-B9	Svava Thordis Juliusson	Established Artist	81		\$10,000	\$10,000	\$10,000	\$10,000	
ART E-B10	Fiona Kinsella	Established Artist	80		\$10,000	\$10,000	\$10,000	\$10,000	
ART E-B11	Sylvia Nickerson	Established Artist	80		\$6,710	\$6,710	\$6,710	\$6,710	
ART E-B12	Nancy Anne McPhee	Established Artist	80		\$5,000	\$5,000	\$5,000	\$5,000	
ART E-B13	Hammer Theatre	Established Artist	79		\$8,000	\$8,000	\$8,000	\$8,000	
ART E-B14	Edgardo Moreno	Established Artist	77		\$6,000	\$6,000	\$6,000	\$6,000	
ART E-B15	Vanessa Crosbie Ramsay	Established Artist	76		\$10,000	\$10,000	\$10,000	\$10,000	

2016 City Enrichment Fund

ARTS

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$300k)	2015 vs 2016
ART E-B16	Radha Sciara-Menon	Established Artist	76		\$10,000	\$10,000	\$10,000	\$10,000
ART E-B17	Delio Delgado	Established Artist	75		\$5,000	\$5,000	\$5,000	\$5,000
ART E-B18	John Bladen Bentley	Established Artist	72		\$10,000	\$9,500	\$9,500	\$9,500
ART E-B19	Luke Mistruzzi	Established Artist	71		\$8,000	\$7,600	\$7,600	\$7,600
ART E-B20	Learie McNicolls	Established Artist	67		\$10,000	\$0		\$0
ART E-B21	Neeraj Prem Masih	Established Artist	66		\$10,000	\$0		\$0
ART E-B22	Cornelia Peckart	Established Artist	66		\$10,000	\$0		\$0
ART E-B23	Colina Philips	Established Artist	63		\$9,149	\$0		\$0
ART E-B24	Margaret Lindsay Holton (MLH Productions)	Established Artist	62		\$7,000	\$0		\$0
ART E-B25	Patricia Kozowyk	Established Artist	52		\$5,000	\$0		\$0
ART E-B26	Nea Reid (Hamilton Youth Poets)	Established Artist	44		\$10,000	\$0		\$0
ART E-B27	Stuart Shepard	Established Artist	38		\$10,000	\$0		\$0
ART E-B28	The Ampersand Project	Established Artist	34		\$10,000	\$0		\$0
ART E-B29	Carlin James McLean	Established Artist	31		\$10,000	\$0		\$0
ART E-B30	Amanda Lera (Riddim Riders)	Established Artist	DNQ		\$10,000	\$0		\$0
				\$0	\$246,919	\$144,870	\$144,870	\$144,870
Total Arts Creation and Presentation for Artists				\$0	\$350,704	\$187,466	\$192,466	\$187,466
				\$2,262,540	\$3,916,001	\$2,534,820	\$300,000	\$272,280

¹ Funds to be TABLED pending submission of additional information

2016 City Enrichment Fund

COMMUNITIES, CULTURE & HERITAGE

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
Events - Established Activity Large Request								
CCH A-A1	Downtown Dundas Business Improvement Area	Dundas International Buskerfest	86	\$23,855	\$26,850	\$26,850		\$2,995
CCH A-A2	Downtown Hamilton Business Improvement Area	Gore Park Summer Promenda	86	\$3,500	\$9,762	\$9,762		\$6,262
CCH A-A3	Telling Tales Festival	Telling Tales Festival	86		\$10,000	\$10,000		\$10,000
CCH A-A4	Rotary Club of Waterdown	Oh Canada Ribfest	82	\$4,000	\$20,000	\$20,000		\$16,000
CCH A-A5	Winona Peach Festival	Winona Peach Festival	82	\$85,000	\$90,000	\$85,000		\$0
CCH A A6	Hamilton and District Labour Council-CLIC	HDLC Labour Day Parade & Picnic	80	\$16,785	\$12,000	\$12,000		-\$4,785
CCH A-A7	Dundas Historical Society Museum (Dundas Museum and Archives)	The Dundas Museum and Archives Exhibition Project	79	\$7,500	\$10,000	\$10,000		\$2,500
CCH A-A8	Festitalia Corporation	Festitalia	79	\$18,750	\$22,500	\$18,750		\$0
CCH A-A9	Hamilton Folk Arts Heritage Council ²	It's Your Festival	78	\$57,750	\$83,220	\$57,750		\$0
CCH A-A10	Dundas Cactus Parade Inc.	Annual Dundas Cactus Parade	77	\$11,700	\$11,190	\$11,190		-\$510
CCH A-A11	Hamilton Arts & Letters Magazine	Hamilton Arts & Letters Engagement and Publication Program	76	\$3,000	\$10,000	\$7,000		\$4,000
CCH A-A12	Social Planning and Research Council of Hamilton (Art Forms Youth Art Studio)	The Mural Project	76	\$3,500	\$12,750	\$7,500		\$4,000
CCH A-A13	Cactus Festival of Dundas Ontario	Dundas Cactus Festival	75	\$35,000	\$42,720	\$35,000		\$0
CCH A-A14	Communita Racalmutese Maria SS. Del Monte Inc.	Fest of Maria SS. Del Monte	69	\$1,750	\$7,000	\$4,750		\$3,000
CCH A-A15	Create Joy Fund	A Midsummer's Dream	69	\$3,500	\$12,945	\$6,500		\$3,000
CCH A-A16	Open Streets Hamilton	Open Streets Hamilton	68		\$5,430	\$3,000		\$3,000
CCH A-A17	Westdale Village BIA	West Fest & Winter Wander	66		\$9,600	\$3,000		\$3,000
CCH A-A18	Ancaster Heritage Days	Ancaster Heritage Days	64	\$26,722	\$25,597	\$25,000		-\$1,722
CCH A-A19	Flamborough Santa Claus Parade	Flamborough Santa Claus Parade	64	\$16,520	\$15,000	\$15,000		-\$1,520
CCH A-A20	Lynden Canada Day Committee	Lynden Canada Day Celebration	45	\$7,500	\$6,500	\$7,500		\$0

2016 City Enrichment Fund

COMMUNITIES, CULTURE & HERITAGE

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
CCH A-A21	Hamilton St. John Ambulance	Medical First Responders Program	TFP	\$6,091	\$10,000	\$6,091		\$0
CCH A-A22	South Asian Heritage Association of Hamilton and Region (SAHAHR)	South Asian Heritage Association of Hamilton and Region (SAHAHR)	TFP	\$5,250	\$7,920	\$5,250		\$0
CCH A-A23	Hamilton Waterfront Trust	Hamilton Waterfront Trolley	TFP		\$27,000	\$5,000		\$5,000
CCH A-A24	Concession Street BIA	Streetfest 2016	TFP		\$6,450	\$6,450		\$6,450
CCH A-A25	Branches of Native Development (BOND)		NR	\$15,500	\$15,500	\$15,500		\$0
CCH A-A26	Locke Street BIA		NR	\$7,200	\$10,000	\$7,200		\$0
CCH A-A27	Stoney Creek Santa Parade		NR	\$10,000	\$12,000	\$2,728		-\$7,272
CCH A-A28	Hamilton Santa Claus Parade ¹		NR	\$46,231	\$0	\$46,231		\$0
				\$416,604	\$531,934	\$470,002	\$0	\$53,398
Events - Established Activity, Small Requests								
CCH A-B1	Living Rock Ministries	Arts of August	87	\$4,857	\$5,000	\$5,000		\$143
CCH A-B2	Dundas Valley Orchestra	Annual Concert Series	86	\$2,500	\$4,000	\$4,000		\$1,500
CCH A-B3	The Hamilton Association for the Advancement of Literature, Science and Art	Lecture Series and Annual Tour	81	\$800	\$1,000	\$1,000		\$200
CCH A-B4	Fraternity Hispanic Association	Hispanic Heritage Week	80	\$3,000	\$3,000	\$3,000		\$0
CCH A-B5	Imagine in the Park	Imagine in the Park Children's Art Festival	77		\$5,000	\$4,599	\$4,400	\$4,599
CCH A-B6	India Canada Society	The 24th Annual Gandhi Peace Festival	75	\$5,000	\$5,000	\$4,515		-\$485
CCH A-B7	Wentworth Women's Institute	Back to Basics, 4 H Scholarships and 4 H and Community Support	75		\$4,719	\$4,719		\$4,719
CCH A-B8	Afro-Canadian Caribbean Association of Hamilton and District Inc. ¹	Black History Through the Arts and the Hamilton Chapter Spelling Bee of Canada	74	\$4,636	\$5,000	\$3,690		-\$946
CCH A-B9	Mohawk Community Choir (Chorus Hamilton)	Chorus Hamilton 2016 Concert Series	73	\$2,098	\$5,000	\$5,000		\$2,902
CCH A-B10	Rotary Club of Dundas	Canada Day Celebration	73	\$1,000	\$1,500	\$1,000		\$0
CCH A-B11	Pagan Pride Day Hamilton (Harvestfest)	Harvestfest	72	\$2,000	\$1,425	\$1,425		-\$575

2016 City Enrichment Fund

COMMUNITIES, CULTURE & HERITAGE

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
CCH A-B12	Durand Neighbourhood Association	Grand Durand Garden Tour/Annual Movie Night/Party in the Park	72		\$5,000	\$4,020		\$4,020
CCH A-B13	Polish Symfonia Choir	Choir (Concert Series)	72		\$4,125	\$4,125		\$4,125
CCH A-B14	The Malhar Group	Springfest 2016	71	\$3,400	\$3,400	\$3,400		\$0
CCH A-B15	Federated Women's Institutes of Ontario	Step Back in Time	70	\$3,000	\$1,500	\$3,000		\$0
CCH A-B16	Next Step Youth Organization	Multicultural Event	68	\$975	\$2,775	\$2,055		\$1,080
CCH A-B17	Gourley Park Community Association	Winterfest/Easter Egg Hunt/Pumpkinfest	65	\$3,500	\$5,000	\$3,500		\$0
CCH A-B18	International Village BIA	Victorian Night in the Village	62		\$2,000	\$2,000		\$2,000
CCH A-B19	United Empire Loyalist Association of Canada, Hamilton Branch	Service of Remembrance to honour our ancestors	53	\$400	\$391	\$400		\$0
CCH A-B20	Irmandade Do Divino Espirito Santo	Portuguese Cultural Festival	50		\$4,000	\$0		\$0
CCH A-B21	Canadian Punjabi Seniors Association of Hamilton	Besakhi Festival	47		\$5,000	\$0		\$0
CCH A-B22	Sir John A. Macdonald Society of Hamilton	Dinner in honour of birthday and enactment of unveiling of 1st statue.	46		\$1,900	\$500		\$500
CCH A-B23	Hellenic Community of Hamilton and District	Independence Parade	42	\$2,674	\$2,100	\$500		-\$2,174
CCH A-B24	Falun Dafa Association of Hamilton		NR	\$2,250	\$5,000	\$2,250		\$0
CCH A-B25	Royal Canadian Legion, Branch 315 Polish Veterans		NR	\$0	\$5,000	\$3,150		\$3,150
CCH A-B26	St. Michael the Archangel Celebration ¹		NR	\$1,130	\$0	\$1,130		\$0
CCH A-B27	The Bruce Trail Conservancy		NR	\$5,200	\$5,200	\$5,200		\$0
CCH A-B28	The John Laing Singers		NR	\$3,000	\$5,000	\$3,000		\$0
				\$51,420	\$98,035	\$76,178	\$4,400	\$24,758
CCH Projects								
CCH B1	Hammer City Makers Community Organization	2016 Hamilton Maker Faire	93	\$2,900	\$4,000	\$4,000		\$1,100
CCH B2	Green Venture	Uproot Hamilton	91		\$3,300	\$3,300	\$3,300	\$3,300

2016 City Enrichment Fund
COMMUNITIES, CULTURE & HERITAGE

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
CCH B3	Barton Village BIA	Barton Village Festival & Halloween Event and Monster March	78		\$3,300	\$3,300	\$3,046	\$3,300
CCH B4	Dundas Historical Society Museum (Dundas Museum and Archives)	Archive Community Outreach Program	71	\$6,500	\$10,000	\$10,000		\$3,500
CCH B5	Zula Music & Arts Collective Hamilton	Something Else! Festival of Creative Music	67		\$28,000	\$9,449	\$9,449	\$9,449
CCH B6	Stoney Creek BIA	Saturdays in the Creek	63		\$6,610	\$3,000	\$3,000	\$3,000
CCH B7	Sinfonia Ancaster	Sinfonia Ancaster	63		\$1,000	\$5,805	\$5,805	\$5,805
CCH B8	Concession Street BIA	Cultural Writer's Dialogue	61		\$4,200	\$1,335	\$1,000	\$1,335
CCH B9	Colombian Refugees Association	Hamilton Latin American Festival	60		\$30,000	\$0		\$0
CCH B10	Waterdown Arts & Events	ArtsFest.ca - Historic Waterdown Summer Festival	60		\$25,000	\$0		\$0
CCH B11	Hamilton Toy Museum	Meccano Event	53		\$3,000	\$0		\$0
CCH B12	The Saltfleet Go Ahead Soccer Club Inc	Family Day Festival	44		\$5,000	\$0		\$0
CCH B13	City of Hamilton LGBTQ+ Advisory Committee (Hamilton Pride)	Hamilton Pride Festival 2016	DNQ		\$15,000	\$0		\$0
				\$9,400	\$138,410	\$40,189	\$25,600	\$30,789
CCH Capacity Building								
CCH D1	Community Center of Media Arts	New Service Development & Sustainability Report	60		\$25,000	\$0		\$0
CCH D2	Waterdown Arts & Events	Festival Staff	45		\$20,000	\$0		\$0
CCH D3	Downtown Hamilton BIA	Branding and Communications Review	37		\$25,000	\$0		\$0
				\$0	\$70,000	\$0	\$0	\$0
				\$477,424	\$838,379	\$586,369	\$30,000	\$108,945

¹ Funds to be TABLED pending submission of additional information

² Owes funds to the City

2016 City Enrichment Fund
 COMMUNITIES, CULTURE & HERITAGE

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
-------	-----------	------	----------------	--------------------	-------------------	---------------------	--	--------------

2016 City Enrichment Fund

COMMUNITY SERVICES

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
HUNGER/SHELTER								
CS A-1	Wesley Urban Ministries	Wesley Youth Housing	89	\$39,090	\$40,000	\$39,872		\$782
CS A-2	YWCA Hamilton	Transitional Living	83	\$19,726	\$75,000	\$70,120	\$50,000	\$50,394
CS A-3	Housing Help Centre for Hamilton Wentworth	Hamilton Housing Help CORE	80	\$52,068	\$52,000	\$52,000		-\$68
CS A-4	Mission Services of Hamilton Inc.	Good Food Centre	76	\$27,050	\$28,250	\$27,050		\$0
CS A-5	Living Rock Ministries	"It's a New Day" Breakfast Program	78	\$15,811	\$25,000	\$15,660		-\$151
CS A-6	St. Matthew's House	Basic Needs and Practical Assistance	74	\$23,878	\$23,878	\$23,878		\$0
CS A-7	Good Shepherd	Community Hot Meal Program	72	\$36,051	\$37,850	\$36,051		\$0
CS A-8	St. Matthew's House	Roxborough	72	\$5,739	\$23,878	\$5,739		\$0
CS A-9	Housing Help Centre for Hamilton Wentworth	H.E.L.P Emergency Loan Program	70	\$22,185	\$21,000	\$18,900		-\$3,285
CS A-10	Salvation Army Community & Family Services	Food Bank	70	\$23,627	\$65,000	\$23,627		\$0
CS A-11	Salvation Army Hamilton Booth Centre	Soup Van Ministry	68	\$26,590	\$35,000	\$26,590		\$0
CS A-12	Good Shepherd	Emergency Diaper & Infant Supply Program	67	\$30,600	\$32,130	\$30,600		\$0
CS A-13	Good Shepherd	Emergency Food and Clothing Program	67	\$45,787	\$48,075	\$45,787		\$0
CS A-14	Neighbour to Neighbour Centre (Hamilton)	Emergency Food	65	\$28,980	\$30,429	\$28,980		\$0
CS A-15	Wesley Urban Ministries	CATCH Food Security Program	64	\$7,000	\$7,000	\$5,000		-\$2,000
CS A-16	Neighbour to Neighbour Centre	Home Delivery Program	62	\$17,669	\$18,552	\$17,669		\$0
				\$421,851	\$563,042	\$467,523	\$50,000	\$45,672
EVERYONE SAFE								
CS B-1	Sexual Assault Centre (Hamilton and Area) SACHA	Counselling and Advocacy	90	\$8,871	\$9,200	\$9,200		\$329
CS B-2	Sexual Assault Centre (Hamilton and Area) SACHA	Crisis Support Program	89	\$9,000	\$9,350	\$9,180		\$180
CS B-3	Sexual Assault Centre (Hamilton and Area) SACHA	Diverse Communities Outreach	88	\$11,041	\$11,450	\$11,262		\$221

2016 City Enrichment Fund

COMMUNITY SERVICES

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
CS B-4	Thrive Child and Youth Trauma Services	Child and Youth Trauma Services (CYTS)	80	\$44,212	\$96,250	\$95,276		\$51,064
CS B-5	Good Shepherd	2nd Stage Housing Program	77	\$58,450	\$61,370	\$58,450		\$0
CS B-6	Phoenix Place	Residential Program	72	\$15,000	\$15,000	\$15,000		\$0
CS B-7	Interval House of Hamilton	Community Outreach	69	\$24,260	\$30,000	\$24,260		\$0
CS B-8	Interval House of Hamilton	Women's Centre Peer Counselling Program	68	\$9,000	\$9,400	\$9,000		\$0
				\$179,834	\$242,020	\$231,628	\$0	\$51,794
EVERYONE PLAYS								
CS C-1	Big Brothers Big Sisters of Hamilton and Burlington	Matching Program	92	\$23,000	\$24,150	\$24,150		\$1,150
CS C-2	Big Brothers Big Sisters of Hamilton and Burlington	SOAR for Girls	85	\$22,633	\$23,764	\$23,086		\$453
CS C-3	Wesley Urban Ministries	Children and Youth Programs	83	\$49,474	\$49,474	\$49,474		\$0
CS C-4	Big Brothers Big Sisters of Hamilton and Burlington	SOAR for Boys	81	\$22,190	\$23,764	\$22,633		\$443
CS C-5	Hamilton East Kiwanis Boys & Girls Clubs	Lunch & Life Skills Program	80	\$17,074	\$17,928	\$17,928		\$854
CS C-6	Hamilton East Kiwanis Boys & Girls Clubs	Family Recreation Programs	79	\$6,120	\$6,426	\$6,426		\$306
CS C-7	Canadian Mental Health Association Hamilton Branch	The Evening Social Recreation Rehabilitation Program	78	\$23,986	\$24,945	\$23,986		\$0
CS C-8	Dundas Youth Chaplaincy	Routes Youth Centre	77	\$10,000	\$10,000	\$10,000		\$0
CS C-9	Hamilton East Kiwanis Boys & Girls Clubs	Sanford Kids Club	77	\$16,565	\$16,565	\$16,565		\$0
CS C-10	Hamilton East Kiwanis Boys & Girls Clubs	City Housing After School Program (STAR)	70	\$20,000	\$22,500	\$22,500		\$2,500
CS C-11	Living Rock Ministries	Oasis Coffee House Evening Program	69	\$15,801	\$30,000	\$15,801		\$0
CS C-12	HARRRP	YOUth Create	68	\$7,577	\$10,000	\$10,000		\$2,423
CS C-13	Famee Furlane of Hamilton	Seniors Program	60	\$7,163	\$15,000	\$7,163		\$0
				\$241,583	\$274,516	\$249,712	\$0	\$8,129
AGING IN PLACE								
CS D-1	Good Shepherd Centre	Senior Activation Maintenance (SAM)	91	\$63,108	\$66,250	\$66,263		\$3,155

2016 City Enrichment Fund

COMMUNITY SERVICES

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
CS D-2	VON Hamilton	VON Meals on Wheels	84	\$40,338	\$42,354	\$41,145		\$807
CS D-3	Boys and Girls Clubs of Hamilton	Kiwanis Adult Day Program	84	\$12,658	\$13,000	\$13,000		\$342
CS D-4	St Josephs Villa	St. Joseph's Villa Outreach	81	\$20,000	\$21,000	\$20,400		\$400
CS D-5	Banyan Community Services Inc.	Grocer Ease	81	\$18,041	\$18,900	\$18,402		\$361
CS D-6	VON Hamilton	VON - Volunteer Visiting/Teletouch	80	\$59,451	\$62,423	\$52,191		-\$7,260
CS D-7	Glanbrook Home Support Programme Inc	Volunteer Assisted Transportation	80	\$12,864	\$12,864	\$12,864		\$0
CS D-8	The Salvation Army Mountberry Adult Day Service	The Salvation Army Mountberry Adult Day Service	80	\$6,386	\$6,555	\$6,514		\$128
CS D-9	Glanbrook Home Support Programme Inc	Meals Made Easy	79	\$15,000	\$15,000	\$15,000		\$0
CS D-10	VON Hamilton	VON Adult Day Program	78	\$28,665	\$30,098	\$28,665		\$0
CS D-11	Ancaster Community Services (ACS)	Assisted Volunteer Driving Program	77	\$8,700	\$9,135	\$8,700		\$0
CS D-12	Hamilton Jewish Home for the Aged	Shalom Village	77	\$23,153	\$23,153	\$23,153		\$0
CS D-13	Glanbrook Home Support Programme Inc	Gentle, Fit, Fun & Brunch	75	\$16,574	\$16,574	\$16,574		\$0
CS D-14	Glanbrook Home Support Programme Inc	Referred worker Program	73	\$5,861	\$6,000	\$6,000		\$139
CS D-15	Glanbrook Home Support Programme Inc	Meals on Wheels	72	\$8,725	\$8,725	\$8,725		\$0
CS D-16	Dundas Community Services Inc	Services for Seniors & Persons with Disabilities	70	\$43,268	\$44,118	\$43,268		\$0
CS D-17	Glanbrook Home Support Programme Inc	"Other" Programs - Footcare, Congregate Dining & Information and Referral Services	68	\$4,997	\$4,997	\$4,997		\$0
CS D-18	Canadian Red Cross Society, Hamilton/Burlington Branch	Meals on Wheels	68	\$5,306	\$5,462	\$5,306		\$0
CS D-19	Canadian Red Cross Society, Hamilton/Burlington Branch	Transportation	66	\$2,865	\$2,949	\$2,865		\$0

2016 City Enrichment Fund

COMMUNITY SERVICES

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
CS D-20	Ancaster Community Services (ACS)	Meals on Wheels	65	\$3,261	\$3,424	\$5,000		\$1,739
CS D-21	Flamborough Information and Community Services (FICS)	Seniors Support	60	\$3,446	\$3,515	\$3,446		\$0
				\$402,667	\$416,496	\$402,478	\$0	-\$189
CAPACITY BUILDING								
CS E-1	The Elizabeth Fry Society Hamilton Branch	Correction Program - Volunteers	84	\$5,520	\$5,683	\$5,630		\$110
CS E-2	Hamilton Council on Aging	Senior's Engagement	84	\$8,000	\$11,313	\$8,160		\$160
CS E-3	Social Planning and Research Council of Hamilton	Community based research, planning and community development	83	\$42,800	\$43,656	\$43,656		\$856
CS E-4	Hamilton Literacy Council	Literacy and Basic Skills Program for Adults	82	\$5,665	\$5,720	\$5,778		\$113
CS E-5	Adult Basic Education Association	Lifelong Learning Opportunities and Pathways	81	\$8,068	\$8,490	\$8,229		\$161
CS E-6	Ancaster Community Services	Community Outreach	80	\$33,915	\$35,610	\$34,593		\$678
CS E-7	St. Joseph Immigrant Women's Centre	Learn, Work, Grow	79	\$22,593	\$23,045	\$22,593		\$0
CS E-8	Living Rock Ministries	Wellness Works Program	76	\$33,428	\$40,000	\$33,428		\$0
CS E-9	Hamilton East Kiwanis Boys & Girls Clubs	Multicultural Parent Education Program	76	\$26,010	\$27,310	\$27,310		\$1,300
CS E-10	Wesley Urban Ministries Inc	Multicultural Seniors Outreach program	75	\$25,000	\$25,000	\$23,775		-\$1,225
CS E-11	Flamborough Information & Community Services	Outreach Services	74	\$16,345	\$16,672	\$16,345		\$0
CS E-12	Rotary Club of Hamilton Sunshine Fund	The Rotary Summer Literacy Program	71	\$22,082	\$25,000	\$14,722		-\$7,360
CS E-13	Interval House of Hamilton	Women's Centre - Employment	71	\$36,500	\$38,300	\$36,500		\$0
CS E-14	Elliott Heights Baptist Church	LARCH After School Program	70	\$5,202	\$21,400	\$5,202		\$0
CS E-15	Dundas Community Services	Community Development	62	\$3,614	\$3,686	\$3,614		\$0
CS E-16	Volunteer Hamilton	Volunteer Engagement	61	\$9,299	\$9,717	\$9,299		\$0
CS E-17	Neighbour to Neighbour	Middle East Outreach	60	\$6,933	\$7,342	\$2,763		-\$4,170
CS E-18	Dundas Community Services	Volunteer Services	59	\$3,614	\$3,686	\$3,614		\$0
CS E-19	Volunteer Hamilton	Agency Capacity	55	\$5,430	\$5,430	\$5,430		\$0
CS E-20	Dundas Community Services	Coordinated Services	43	\$3,607	\$3,679	\$3,679		\$72

2016 City Enrichment Fund
COMMUNITY SERVICES

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
CS E-21	Salvation Army	Grace Haven	NR	\$74,000	\$58,695	\$58,695		-\$15,305
				\$397,625	\$419,434	\$373,015	\$0	-\$24,610
COUNSELLING								
CS F-1	The Elizabeth Fry Society Hamilton Branch	Shoplifter's Alternative Rehabilitation and Education (SHARE)	88	\$5,520	\$5,683	\$5,631		\$111
CS F-2	Catholic Family Services of Hamilton	Credit Counselling	86	\$46,192	\$47,116	\$47,116		\$924
CS F-3	Catholic Family Services of Hamilton	Individual and Family Counselling	85	\$38,352	\$39,119	\$39,119		\$767
CS F-4	Catholic Family Services of Hamilton	Intensive Case Management for Seniors	85	\$11,537	\$11,767	\$11,767		\$230
CS F-5	Alternatives for Youth	Alternatives for Youth Street Involved Youth Outreach	84	\$41,676	\$42,060	\$38,281		-\$3,395
CS F-6	Alternatives for Youth	Alternatives for Youth Outreach	82	\$24,341	\$25,060	\$24,828		\$487
CS F-7	MS Society, Hamilton Chapter	Supports for Wellness	65	\$13,530	\$14,000	\$13,530		\$0
CS F-8	The Bridge: From Prison to Community	Community Reintegration and Support	63	\$5,520	\$7,000	\$5,520		\$0
CS F-9	Schizophrenia Society of Ontario	Family Support Services	63	\$2,729	\$5,000	\$2,729		\$0
CS F-10	Dundas Community Services	Family and Individual Counselling	60	\$3,354	\$3,421	\$3,421		\$67
				\$192,751	\$200,226	\$191,942	\$0	-\$809
INFORMATION								
CS G-1	Sexual Assault Centre (Hamilton and Area) SACHA	Abuse Prevention - Public Education	84	\$6,065	\$6,300	\$6,186		\$121
CS G-2	Flamborough Information & Community Services	Information and Referral	75	\$38,084	\$38,847	\$32,090		-\$5,994
CS G-3	Dundas Community Services	Information Dundas	68	\$15,010	\$15,310	\$15,310		\$300
CS G-4	Interval House of Hamilton	Women's Centre - Intake, Referral & Drop-In Services	65	\$2,628	\$2,750	\$2,628		\$0
CS G-5	Information Hamilton	Information & Referral with Resource Database	60	\$84,510	\$92,522	\$84,510		\$0
				\$146,297	\$155,729	\$140,724	\$0	-\$5,573
EMERGING NEEDS								

2016 City Enrichment Fund
COMMUNITY SERVICES

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
CS I-1	Welcome Inn Community Centre of Hamilton	Food Access Centre	87	\$20,891	\$24,137	\$24,137		\$3,246
CS I-2	Micah House Refugee Reception Services Inc	Case Management Transition	75	\$12,330	\$13,700	\$13,700		\$1,370
CS I-3	Thrive Child and Youth Trauma	Oasis Program	75	\$0	\$41,700	\$41,700		\$41,700
CS I-4	Hamilton East Kiwanis Boys and Girls Club	McQueston Boys and Girls Club	71	\$0	\$22,500	\$22,500		\$22,500
CS I-5	Ancaster Information Centre and Community Services	Frozen Meal Program	69	\$0	\$5,325	\$5,325		\$5,325
CS I-6	Student Open Circles	Community Voluntary Action	67	\$15,000	\$15,000	\$0		-\$15,000
CS I-7	Neighbour to Neighbour Community Kitchen N Ministries	Community kitchens at the community food centre	63	\$12,500	\$25,000	\$0		-\$12,500
CS I-8	Wesley Urban Ministries	Wesley Day Centre	63	\$20,379	\$60,000	\$0		-\$20,379
CS I-9	Good Shepherd Centre	Teen Mothers and Infant Support	62	\$0	\$40,000	\$0		\$0
CS I-10	Eagle Worldwide Foundation	Food Programs	55	\$0	\$25,000	\$0		\$0
CS I-11	Robert Land Community Association	Youth Entrepreneurship Program	51	\$0	\$15,003	\$0		\$0
CS I-12	The Missed Lives Program	Community Outreach and Family Services	37	\$0	\$30,000	\$0		\$0
CS I-13	Community Cooking School	Community Cooking School	DNQ	\$0	\$50,000	\$0		\$0
CS I-14	Food4kids	Summer Feeding Program	DNQ	\$22,000	\$24,000	\$0		-\$22,000
CS I-15	YWCA	Good Beginnings	DNQ	\$0	\$15,000	\$0		\$0
				\$103,100	\$406,365	\$107,362	\$0	\$4,262
				\$2,085,708	\$2,677,828	\$2,164,384	\$50,000	\$78,676

2016 City Enrichment Fund

COMMUNITY SERVICES - TIPPING FEES (H)

	2015	2016	2016
	ACTUAL TONNAGE	RECOMMENDED TONNAGE	RECOMMENDED \$
BIBLES FOR MISSION - HAM	50.1	51	\$2,996
GOOD SHEP CTR -	20.4	21	\$1,234
HABITAT FOR HUMANITY	13.1	14	\$823
SALVATION ARMY RECYCLING	192.6	100	\$5,875
SALVATION ARMY BOOTH	45.8	46	\$2,703
ST. VINCENT DE PAUL - EAST	0	0	\$0
COMPASSION MINISTRIES	29.3	30	\$1,763
WELCOME INN	3.7	4	\$235
COMMUNITY LIVING	8	8	\$470
ST MATTHEW'S HOUSE	9.2	10	\$588
BIBLES FOR MISSIONS - DUNDAS	6.9	7	\$411
HIS HIDDEN TREASURES	4	4	\$235
TOTAL			\$17,331

Tipping Fee Rate $\$117.50/2 = \58.75

2016 City Enrichment Fund

SPORT & ACTIVE LIFESTYLES

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
LONG TERM ATHLETE DEVELOPMENT (LTAD)								
SAL A-1	Start the Cycle	LTAD	81	\$0	\$7,500	\$7,500		\$7,500
SAL A-2	Hamilton Minor Hockey Council	Initiation Program	77	\$0	\$7,500	\$7,500		\$7,500
SAL A-3	Flamborough Soccer Club	FSC Coach and Official Development Program	74	\$5,000	\$7,500	\$7,500		\$2,500
SAL A-4	The Saltfleet Go Ahead Soccer Club Inc.	The NEW Saltfleet Stoney Creek Soccer Club Amalgamation of 2 Great Clubs	70	\$5,000	\$7,500	\$7,500		\$2,500
SAL A-5	Croatian Sports & Community Center	House League Technical Support	NR	\$5,000	\$0	\$3,600		-\$1,400
SAL A-6	Binbrook Baseball Association	Youth Baseball	45	\$0	\$7,500	\$0		\$0
SAL A-7	North End Baseball & Sports Association	North End Baseball	43	\$2,543	\$2,265	\$1,500		-\$1,043
				\$17,543	\$39,765	\$35,100	\$0	\$17,557
SPORT AWARENESS								
SAL B-1	Hamilton Olympic Club	2016 Athletics in Canada - 90 Years Strong	77	\$3,000	\$7,500	\$7,500		\$4,500
SAL B-2	Boys and Girls Club of Hamilton	Sports for All	71	\$2,490	\$7,500	\$7,500		\$5,010
SAL B-3	Flamboro Skating Club	Fire and Ice Synchronized Skating	69	\$3,000	\$3,400	\$3,400		\$400
SAL B-4	SportHamilton	Sport Community Communication Strategy Plan	66	\$0	\$1,800	\$1,800		\$1,800
SAL B-5	Hamilton and District Soccer Association	Grassroots Soccer in the City of Hamilton	65	\$0	\$7,500	\$7,500		\$7,500
SAL B-6	Wentworth Minor Football ¹	HFA Sport Awareness Campaign	NR	\$3,000		\$3,000		\$0
SAL B-7	The Peoples Church	Peoples Community Sports	NR	\$1,500		\$1,500		\$0
SAL B-8	Hamilton Aquatic Water Polo Club	Brand Awareness and Marketing	60	\$0	\$7,500	\$7,500		\$7,500
SAL B-9	Hamilton Chinese Sports Association	Let's Go and Play Soccer	54	\$0	\$3,000	\$0		\$0
SAL B-10	Hamilton Hornets Rugby Football Club	Promotion of Rugby for active Living	51	\$0	\$7,500	\$2,500		\$2,500
SAL B-11	North End Baseball & Sports Association	North End Baseball	43	\$2,534	\$2,265	\$1,500		-\$1,034
SAL B-12	Next Step Youth Organization	Soccer Program	42	\$0	\$2,685	\$0		\$0

2016 City Enrichment Fund

SPORT & ACTIVE LIFESTYLES

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
SAL B-13	Colombian Refugees Association	Junior Soccer Program and Tournament	DNQ	\$0	\$7,500	\$0		\$0
SAL B-14	The Terry Fox Foundation	The Waterdown Site	DNQ	\$1,544	\$1,125	\$0		-\$1,544
				\$17,068	\$59,275	\$43,700	\$0	\$26,632
CAPACITY BUILDING								
SAL C-1	Hamilton Sparta Sports Club	Physical Literacy, Strength and Conditioning	77	\$0	\$6,078	\$6,078		\$6,078
SAL C-2	Hamilton Aquatic Water Polo Club	Elementary and High School Development Program	70	\$0	\$7,500	\$7,500		\$7,500
SAL C-3	Hamilton Hornets Rugby Football Club	Promotion of Rugby for active Living	60	\$0	\$7,500	\$7,500		\$7,500
SAL C-4	Buchanan Sports Council ¹		NR	\$350		\$350		\$0
SAL C-5	Wentworth Minor Football ¹	Coach Development	NR	\$1,000	\$0	\$1,000		\$0
SAL C-6	Peoples Church Hamilton	Peoples Community Sports	NR	\$3,500	\$0	\$3,227		-\$273
				\$4,850	\$21,078	\$25,655	\$0	\$20,805
SPORT FOR DEVELOPMENT/INCLUSION								
SAL D-1	Fit Active Beautiful Foundation (FAB)	FAB Girls 5K Challenge	85	\$7,500	\$7,500	\$7,500		\$0
SAL D-2	Afghan Sports Federation of Canada	Sports for All	62	\$0	\$3,735	\$3,735		\$3,735
SAL D-3	Hamilton Hammerheads Athletic Club	Legacy Tri-Sport	49	\$0	\$2,290	\$0		\$0
SAL D-4	Next Step Youth Organization	Soccer Program	49	\$0	\$2,685	\$0		\$0
				\$7,500	\$16,210	\$11,235	\$0	\$3,735
ACCESSIBILITY								
SAL E-1	Royal Hamilton Yacht Club (Est 1888) Inc.	RHYC Able Sail	83	\$0	\$6,000	\$6,000		\$6,000
SAL E-2	HARRRP	Healthy Active Vibrant Energetic Seniors (HAVES)	79	\$7,500	\$7,500	\$7,500		\$0
SAL E-3	Wesley Urban Ministries	Community Access Program	79	\$3,000	\$7,500	\$7,500		\$4,500
SAL E-4	Hamilton Aquatic Club	Jimmy Thompson Swimmer Participation Program	78	\$7,500	\$7,500	\$7,500		\$0
SAL E-5	Hamilton and District Soccer Association	Soccer for the Special Needs of Our Community	63	\$0	\$7,500	\$7,500		\$7,500
SAL E-6	Hamilton Regional Indian Center	Urban Aboriginal Healthy Living - Kids	NR	\$6,000		\$1,844		-\$4,156

2016 City Enrichment Fund

SPORT & ACTIVE LIFESTYLES

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
SAL E-7	Hamilton Basketball Assoc ¹		NR	\$4,100	\$12,960	\$4,100		\$0
SAL E-8	Rosedale Minor Hockey Association	Ice Cost Reduction Program	DNQ	\$0	\$7,500	\$0		\$0
				\$28,100	\$56,460	\$41,944	\$0	\$13,844
ACTIVE FOR LIFE								
SAL F-1	Wesley Urban Ministries	Teen Drop In - Beasley	83	\$3,000	\$7,500	\$810		-\$2,190
SAL F-2	Boys and Girls Club of Hamilton	Active Start	81	\$2,490	\$7,500	\$7,500		\$5,010
SAL F-3	Hamilton Safe Communities Coalition	Cyclemania	76	\$15,532	\$6,669	\$6,669		-\$8,863
SAL F-4	Living Rock Ministries	Rock in Action	73	\$2,970	\$7,500	\$7,500		\$4,530
SAL F-5	Hamilton Bay Sailing Club	Active for Life	63	\$0	\$7,500	\$7,500		\$7,500
SAL F-6	New Hope Community Bikes	Cycling Education Program in Schools	NR	\$3,000	\$0	\$3,000		\$0
SAL F-7	Wentworth Minor Football ¹	Coach Development	NR	\$3,500	\$0	\$3,500		\$0
SAL F-8	Older Adult Network of Hamilton	Seniors Month Kick Off	54	\$0	\$1,500	\$0		\$0
SAL F-9	Four Day Evening Walk Committee	Active Lifestyle	53	\$0	\$1,000	\$0		\$0
SAL F-10	Hamilton Chinese Sports Association	Let's Go and Play Soccer	48	\$0	\$3,000	\$0		\$0
				\$30,492	\$42,169	\$36,479	\$0	\$5,987
MULTI-SPORT HOSTING								
SAL G-1	Ontario Cycling Association	Paris Ancaster Bicycle Race	71	\$12,300	\$12,300	\$12,300		\$0
SAL G-2	Hamilton Cycling Club	Good Friday Road Race	70	\$10,500	\$10,500	\$10,500		\$0
SAL G-3	CANUSA	CANUSA Games	67	\$41,200	\$41,500	\$41,500		\$300
SAL G-4	91st Highlanders	Hamilton Indoor Games	66	\$32,500	\$32,500	\$32,500		\$0
SAL G-5	Hamilton Heroes	YogaFest	40	\$0	\$10,000	\$0		\$0
				\$96,500	\$106,800	\$96,800	\$0	\$300
				\$202,053	\$341,757	\$290,913	\$0	\$88,860

¹ Funds to be TABLED pending submission of additional information

2016 City Enrichment Fund

AGRICULTURE (NEW FOR 2016)

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
Agriculture - Emerging Organisations								
AGR A1	Canteen Destiny	Operating	73		\$12,000	\$8,800	\$4,400	\$8,800
				\$0	\$12,000	\$8,800	\$4,400	\$8,800
Agriculture - Established Orgs								
AGR B-1	Ancaster Agricultural Society		90	\$16,000	\$65,000	\$24,270	\$7,752	\$8,270
AGR B-2	Hamilton Wentworth 4-H Association		87		\$7,000	\$6,102	\$1,526	\$6,102
AGR B-3	Binbrook Agricultural Society		84	\$8,000	\$10,000	\$8,417	\$417	\$417
AGR B-4	Rockton Agricultural Society		84	\$16,633	\$30,000	\$25,000	\$2,337	\$8,367
AGR B-5	Ancaster BIA	Ancaster Farmer's Market	79		\$3,000	\$3,000	\$1,222	\$3,000
AGR B-6	Waterdown BIA	Waterdown Farmer's Market	78		\$13,000	\$10,162	\$5,081	\$10,162
AGR B-7	South Wentworth Plowmen's Association		75		\$3,000	\$1,972	\$281	\$1,972
AGR B-8	Golden Horseshoe Beekeepers Association		72		\$1,100	\$1,100	\$306	\$1,100
AGR B-9	North Wentworth Plowmen's Association		71		\$500	\$500	\$147	\$500
AGR B-10	Golden Horseshoe Pork Producers		68		\$500	\$500	\$159	\$500
AGR B-11	Hamilton Wentworth Junior Farmers		67		\$1,000	\$1,000	\$328	\$1,000
AGR B-12	Hamilton-Wentworth Federation of Agriculture		63		\$2,000	\$2,000	\$1,044	\$2,000
AGR B-13	Ancaster Horticultural Society		60	\$3,000	\$4,500	\$3,000		\$0
				\$43,633	\$140,600	\$87,023	\$20,600	\$43,390
				\$43,633	\$152,600	\$95,823	\$25,000	\$52,190

2016 City Enrichment Fund

ENVIRONMENT (NEW FOR 2016)

Ref #	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
Capacity-Building								
ENV - 1	Environment Hamilton	Technology, Database and Digital Communications Capacity-Building Initiative	83	\$0	\$4,700	\$4,700	\$4,700	\$4,700
ENV - 2	Hamilton Naturalists' Club	Board of Directors and Staff Training	79	\$0	\$3,830	\$3,830	\$3,830	\$3,830
ENV - 3	Sustainable Hamilton	Business Development Initiative	78	\$0	\$18,128	\$18,128	\$18,128	\$18,128
ENV - 4	Hamilton-Wentworth Green Venture	EcoStars (Summer EcoCamp)	75	\$0	\$12,450	\$12,450	\$12,450	\$12,450
ENV - 5	A Rocha Canada	Long-Term Strategy Development	67	\$0	\$3,240	\$3,240	\$3,240	\$3,240
ENV - 6	Hamilton Eco-Action Network	Earth Day	39	\$0	\$5,000	\$0	\$0	\$0
ENV - 7	Hamilton Burlington Trails Council	Regional Greenway System in Hamilton and Burlington	33	\$0	\$7,500	\$0	\$0	\$0
				\$0	\$54,848	\$42,348	\$42,348	\$42,348
				\$0	\$54,848	\$42,348	\$42,348	\$42,348