

GRANTS SUB-COMMITTEE REPORT 16-002

9:30 a.m. Friday, May 27, 2016 Hamilton City Hall, Room 264

Present:

Councillors B. Johnson (Chair), M. Green (Vice Chair), L. Ferguson, T. Jackson, S. Merulla, A. VanderBeek

Absent with

Regrets:

Councillor T. Whitehead - Personal

THE GRANTS SUB-COMMITTEE PRESENTS REPORT 16-002 AND RESPECTFULLY RECOMMENDS:

- 1. 2016 City Enrichment Funding Recommendations (GRA16005) (City Wide) (Item 4.1)
 - (a) That the 2016 City Enrichment Fund recommended funding allocation, in the amount of **\$5,874,443** (as outlined in the attached Appendix "A" to Report 16-002), **as amended**, be approved;
 - (b) That the Application Summary, attached as Appendix "B" to Report GRA16005, be received;
 - (c) That, in the case where a successful grant applicant has outstanding arrears with the City of Hamilton as of December 31, 2016, the grant first be applied against the outstanding arrear with the remainder to be paid to the organization, in accordance with the City Enrichment Fund payment plan, as outlined in Appendix "C" to Report GRA16005 and shown below:
 - (i) Hamilton Folk ART Heritage Council (CCH A-A9) **-\$38.63** (amount owing);

- (d) That the following grants, be approved and the funds be released, pending the submission of additional information by July 20, 2016:
 - (i) CCH A-A28 Hamilton Santa Clause Parade \$46,231
 - (ii) CCH A-B8 Afro-Canadian Caribbean Association of Hamilton & District \$3,690
 - (iii) CCH A-B26 St. Michael the Archangel Celebration \$1,130
 - (iv) SAL B-6 Wentworth Minor Football \$3,000
 - (v) SAL C-4 Buchanan Sports Council \$350
 - (vi) SAL C-5 Wentworth Minor Football \$1,000
 - (vii) SAL E-7 Hamilton Basketball Association \$4,100
 - (viii) SAL F-6 Wentworth Minor Football \$3,500
 - (ix) ART A-D7 Dundas Pipes and Drums \$3,132
 - (x) ART B-A2 Centre Français Hamilton \$17,500;
- (e) That, if the following organizations do no submit the additional information required for a 2016 City Enrichment Fund grant, by July 20, 2016, staff be directed to advise the respective Ward Councillor(s) and report back to the Grants Sub-committee:
 - (i) CCH A-A28 Hamilton Santa Clause Parade \$46,231
 - (ii) CCH A-B8 Afro-Canadian Caribbean Association of Hamilton & District \$3,690
 - (iii) CCH A-B26 St. Michael the Archangel Celebration \$1,130
 - (iv) SAL B-6 Wentworth Minor Football \$3,000
 - (v) SAL C-4 Buchanan Sports Council \$350
 - (vi) SAL C-5 Wentworth Minor Football \$1,000
 - (vii) SAL E-7 Hamilton Basketball Association \$4,100
 - (viii) SAL F-6 Wentworth Minor Football \$3,500
 - (ix) ART A-D7 Dundas Pipes and Drums \$3,132
 - (x) ART B-A2 Centre Français Hamilton \$17,500;
- (f) That the 2016 base budget of \$97,955 (Kiwanis Senior Centre) to fund the agreement between Hamilton Senior Citizens Apartments Limited (255 King Street West, Hamilton (Hamilton Senior Citizens Apartments) and The Corporation of the City of Hamilton for an Annual Grant tax payment, be transferred from the City Enrichment Fund to the Housing Services Division of the Community and Emergency Services Department as Administrators of the Agreement;
- (g) That the base amount of \$53,320 in the approved City Enrichment Fund Contingency (CEF) budget, be reallocated to the CEF's operating budget to provide financial support for the online application system development and license, workshops, advertising, and other administrative expenses incurred by the CEF Phase 2 implementation;

- (h) That the Director, Finance, Administration and Revenue Generation be delegated the authority to amend all City Enrichment Fund forms, guidelines and program areas, as needed, reporting any and all changes annually to the Grants Sub-Committee;
- (i) That staff be directed to review the Tipping Fee Program, as it relates to the City Enrichment Fund, and report to the Grants Sub-Committee; and,
- (j) That staff be directed to fund all additional grant increase requests; over the staff recommended amounts, as outlined in Appendix "A" to Report GRA16005, **as amended**, from the City Enrichment Fund Reserves.

2. POA Fines for Air Quality Improvement Projects Granted Through the City Enrichment Fund (GRA16006) (City Wide) (Outstanding Business List Item) (Item 5.1)

That the funds received by the City, resulting from environmental law convictions (Environmental Mitigation Reserve account #108061), be dedicated to the City of Hamilton Forestry Section of the Public Works Department to enhance the Tree Planting Program, in Wards 3, 4 and 5.

3. Brott Music Festival 2016 (Item 6.2)

That the motion respecting the Brott Music Festival 2016, be received.

FOR THE INFORMATION OF COMMITTEE:

(a) CHANGES TO THE AGENDA (Item 1)

The Committee Clerk advised of the following changes to the agenda:

- 1. There is a typographical error on the Agenda face page; the date should read "2016" rather than "2015".
- 2. Notices of Motion
 - (i) Hamilton Pride Festival 2016
 - (ii) Brott Music Festival 2016

The May 27, 2016 agenda for the Grants Sub-Committee was approved, as amended.

(b) DECLARATIONS OF INTEREST (Item 2)

Councillor B. Johnson declared an interest to matters that may be related to the Alzheimer Society of Hamilton and Area, as she has family members who may benefit from this program.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 3)

(i) February 4, 2016 (Item 3.1)

The Minutes of the February 4, 2016 Grants Sub-Committee meeting were approved, as presented.

(d) 2016 City Enrichment Funding Recommendations (GRA16005) (City Wide) (Item 4.1)

John Hertel, Director, Enterprise Management and Revenue Generation, and Monique Garwood, Business Administrator, addressed Committee respecting the 2016 City Enrichment Funding Recommendations presentation. The presentation included, but was not limited to, the following:

Highlights

- Council approved a 2016 budget increase of \$300,000 for ART, and \$150,000 for the balance of program areas.
- o Council pre-approved a 2017 budget increase of \$200,000 for ART, and \$100,000 for the balance of program areas.
- o 363 applications in 2016 vs. 290 in 2015; 141 applicants were new to the program in 2016.
- o Successful introduction of two program areas: Agriculture and Environment
- Successful introduction of two art streams: Creation & Presentation and Capacity Building
- Significant Work Completed to Further Streamline Online Application Form and Process for 2017 Intake

Budget Review

Recommended Funding Allocations

General Issues Committee – June 15, 2016

- Grant Reserve Balance
- o 2016 Approved Budget
- 2016 Approved Budget by Categories

- Continue to evaluate the City Enrichment Fund's processes, documents, and support tools; revise as required before the 2017 grant cycle.
- Continue to develop and streamline the online application process to all program areas, based on the 2016 feedback.
- Increase the number of hosted workshops for applicants to the 2017 City Enrichment Fund.
- Expand and refine the financial review process.

The presentation, respecting the 2016 City Enrichment Funding Recommendations, was received.

(a) ARTS:

(i) ART A-A Category: Arts Operating – Established Professional

The funding recommendations, outlined for the ART A-A Category: Arts Operating – Established Professional of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

- (ii) ART A-B Category: Arts Operating Established Semi Professional
 - 1. Hamilton Academy of Performing ART Annual Operations (ART A-B9)

The recommended 2016 City Enrichment Fund grant for the Hamilton Academy of Performing Arts – Annual Operations (ART A-B9), was increased from \$14,518 to \$20,000.

The funding recommendations, outlined for the ART A-B Category: Arts Operating – Semi Professional of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), *as amended*, were approved.

(iii) ART A-C Category: Arts Operating – Emerging Organizations

The funding recommendations, outlined for the ART A-C Category: Emerging Organizations of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

(iv) ART A-D Category: Less than \$5,000

1. Dundas Valley Historical Society – Annual Operations (ART AD-5

The recommended 2016 City Enrichment Fund grant for the Dundas Valley Historical Society – Annual Operations (ART A-D5), was increased from \$0 to \$780.

The funding recommendations, outlined for the ART A-D Category: Less than \$5,000 of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), as amended, were approved.

(v) ART B-A Category: Arts Festival – Established

The funding recommendations, outlined for the ART B-A Category: Arts Festival - Established of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

(vi) ART B-B Category: Arts Festival – Emerging

The funding recommendations, outlined for the ART B-B Category: Arts Festival - Emerging of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

(vii) ART C Category: Capacity Building

The funding recommendations, outlined for the ART C Category: Capacity Building of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

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The ART E-A Category: Emerging Artists Project of the 2016 City Enrichment Fund, was approved as a pilot program; with staff being directed to report back to the Grants Sub-Committee in one year's time with an assessment of the Category.

(viii) ART E-A Category: Emerging Artists Project

1. Margaret Flood – Emerging Artist Project (ART E-A1)

The application for 2016 City Enrichment Program funding, in the amount of \$5,000, for the Margaret Flood Emerging Artist Project (Some of my Parts) (ART E-A1), was denied.

The funding recommendations, outlined for the ART E-A Category: Emerging Artists Project of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), *as amended*, were approved.

(ix) ART E-B: Established Artists Project

The funding recommendations, outlined for the ART E-B Category: Established Artists Project of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

Councillor Green wished to be recorded as OPPOSED to any grants over 30% of an organization's annual budget.

(b) COMMUNITIES, CULTURE & HERITAGE

(i) CCH A-A Category: Events – Established Activity Large Requests

1. Winona Peach Festival (CCH A-A5)

The recommended 2016 City Enrichment Fund grant for the Winona Peach Festival – Winona Peach Festival (CCH A-A5), was increased from \$69,025 to \$85,000.

Councillor Green wished to be recorded as OPPOSED to the motion above.

2. Dundas Historical Society Museum (Dundas Museum and Archives) — The Dundas and Museum and Archives Exhibition Project (CCH A-A7)

The recommended 2016 City Enrichment Fund grant for the Dundas Historical Society Museum (Dundas Museum and Archives) – The Dundas and Museum and Archives Exhibition Project (CCH A-A7), was increased from \$7,500 to \$10,000.

3. Cactus Festival of Dundas Ontario – Dundas Cactus Festival (CCH A-A13)

The recommended 2016 City Enrichment Fund grant for the Cactus Festival of Dundas Ontario – Dundas Cactus Festival (CCH A-A13), was increased from \$30,000 to \$35,000.

4. Lynden Canada Day Committee – Lynden Day Canada Day Celebration (CHH A-A20)

The recommended 2016 City Enrichment Fund grant for the Lynden Canada Day Committee – Lynden Day Canada Day Celebration (CHH A-A20), was increased from \$0 to \$7,500.

5. Hamilton St. John Ambulance – Medical First Responders Program (CHH A-A21)

The recommended 2016 City Enrichment Fund grant for the Hamilton St. John Ambulance — Medical First Responders Program (CHH A- A21), was increased from \$1,990 to \$6,091.

6. South Asian Heritage Association of Hamilton and Region

– South Asian Heritage Association of Hamilton and Region (CHH A-A22)

The recommended 2016 City Enrichment Fund grant for the South Asian Heritage Association of Hamilton and Region – South Asian Heritage Association of Hamilton and Region (CHH A-A22), was increased from \$1,990 to \$5,250.

7. Hamilton Waterfront Trust – Hamilton Waterfront Trolley (CHH A-A23)

The recommended 2016 City Enrichment Fund grant for the Hamilton Waterfront Trust – Hamilton Waterfront Trolley (CHH A-A23), was increased from \$1,990 to \$5,000.

8. Concession Street BIA – Streetfest 2016 (CHH A-A24)

The recommended 2016 City Enrichment Fund grant for the Concession Street BIA – Streetfest 2016 (CHH A-A24), was increased from \$1,990 to \$6,450.

The funding recommendations, outlined for the CCH A-A Category: Events — Established Activity Large Request of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), *as amended*, were approved.

(ii) CHH A-B Category: Events – Established Activity Small

1. Rotary Club of Dundas – Canada Day Celebration (CHH A-B10)

The recommended 2016 City Enrichment Fund grant for the Rotary Club of Dundas – Canada Day Celebration (CHH A-B10), was increased from \$750 to \$1,000.

2. Federated Women's Institutes of Ontario – Step Back in Time (CHH A-B15)

The recommended 2016 City Enrichment Fund grant for the Federated Women's Institutes of Ontario – Step Back in Time (CHH A-B15), was increased from \$1,500 to \$3,000.

Councillor Green wished to be recorded to Item 2 above.

3. United Empire Loyalist Association of Canada, Hamilton Branch – Service of Remembrance to Honour Our Ancestors (CHH A-B19)

The recommended 2016 City Enrichment Fund grant for the United Empire Loyalist Association of Canada, Hamilton

Branch – Service of Remembrance to Honour Our Ancestors (CHH A-B19), was increased from \$0 to \$400.

Councillor Ferguson wished to be recorded to Item 3 above.

4. Sir John A. Macdonald Society of Hamilton – Dinner in Honour of Sir John A. Macdonald's Birthday and Enactment of Unveiling of First Statue (CHH A-B22)

The recommended 2016 City Enrichment Fund grant for the Sir John A. Macdonald Society of Hamilton — Dinner in Honour of Sir John A. Macdonald's Birthday and Enactment of Unveiling of First Statue (CHH A-B22), was increased from \$0 to \$500.

5. Hellenic Community of Hamilton and District – Independence Parade (CHH A-B23)

The recommended 2016 City Enrichment Fund grant for the Hellenic Community of Hamilton and District – Independence Parade (CHH A-B22), was increased from \$0 to \$500.

The funding recommendations, outlined for the CCH B Category: Events – Established Activity Small, of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), *as amended*, was approved.

(iii) CCH B Category: Projects

1. CCH B8: Concession Street BIA – Cultural Writers Dialogue

The recommended 2016 City Enrichment Fund grant for the Concession Street BIA – Cultural Writers Dialogue, was increased from \$1,000 to \$1,335.

The funding recommendations, outlined for the CCH Category: Projects of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), *as amended*, were approved.

(iv) CCH D Category: Capacity Building

The funding recommendations, outlined for the CCH D Category: Capacity Building, of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

(c) COMMUNITY SERVICES

(i) CS A Category: Hunger / Shelter

The funding recommendations, outlined for the CS A Category: Hunger/Shelter of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), was approved.

(ii) CS B Category: Everyone Safe

The funding recommendations, outlined for the CS B Category: Everyone Safe of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), was approved.

(iii) CS C Category: Everyone Plays

1. Hamilton East Kiwanis Boys and Girls Club – Lunch and Life Skills Program (CS C-5)

The recommended 2016 City Enrichment Fund grant for Hamilton East Kiwanis Boys and Girls Club – Lunch and Life Skills Program (CS C-5), was increased from \$6,120 to \$6,426.

2. Hamilton East Kiwanis Boys and Girls Club – Family Recreation Programs (CS C-6)

The recommended 2016 City Enrichment Fund grant for Hamilton East Kiwanis Boys and Girls Club — Family Recreation Programs (CS C-6), was increased from \$17,415 to \$17,928.

3. Hamilton East Kiwanis Boys and Girls Club – City Housing After School Program (STAR) (CS C-10)

The recommended 2016 City Enrichment Fund grant for Hamilton East Kiwanis Boys and Girls Club - City Housing

After School Program (STAR) (CS C-10), was increased from \$20,000 to \$22,500.

4. HARRRP – YOUth Create (CS C-12)

The recommended 2016 City Enrichment Fund grant for the HARRP – YOUth Create (CS C-12), was increased from \$7,577 to \$10,000.

5. Boys and Girls Club of Hamilton – Kiwanis Adult Day Program (CS D-3)

The recommended 2016 City Enrichment Fund grant for the Boys and Girls Club of Hamilton – Kiwanis Adult Day Program (CS D-3), was increased from \$12,911 to \$13,000.

6. Glanbrook Home Support Programme Inc. – Referred Worker Program (CS D-14)

The recommended 2016 City Enrichment Fund grant for the Glanbrook Home Support Programme Inc. – Referred Worker Program (CS D-14), was increased from \$5,861 to \$6,000.

7. Ancaster Community Services – Meals on Wheels (CS D-20)

The recommended 2016 City Enrichment Fund grant for the Ancaster Community Services – Meals on Wheels (CS D-20), was increased from \$3,261 to \$5,000.

The funding recommendations, outlined for CS C: Everyone Plays portion of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), *as amended*, were approved.

(iv) CS E Category: Capacity Building

1. Social Planning & Research Council of Hamilton (CS E-3)

The matter, respecting the Social Planning & Research Council of Hamilton's 2016 City Enrichment Fund application, was TABLED, pending staff's report to the General Issues Committee respecting this request.

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2. Hamilton East Kiwanis Boys & Girls Club — Multicultural Parent Education Program (CS E-9)

The recommended 2016 City Enrichment Fund grant for the Hamilton East Kiwanis Boys & Girls Club – Multicultural Parent Education Program (CS E-9), was increased from \$26,010 to \$27,310.

3. Dundas Community Services – Coordinated Services (CS E-20)

The recommended 2016 City Enrichment Fund grant for the Dundas Community Services – Coordinated Services (CS E-20), was increased from \$3,607 to \$3,679.

The funding recommendations, outlined for the CS E Category: Capacity Building of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), *as amended*, was approved.

(v) CS F Category: Counselling

1. Dundas Community Services – Family and Individual Counselling (CS F-10)

The recommended 2016 City Enrichment Fund grant for the Dundas Community Services – Family and Individual Counselling (CS F-10), were increased from \$3,354 to \$3,421.

The funding recommendations, outlined for the CS F Category: Counselling portion, of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), *as amended*, were approved.

(vi) CS G Category: Information

Dundas Community Services – Information Dundas (CS G-3)

The recommended 2016 City Enrichment Fund grant for Dundas Community Services – Information Dundas (CS G-3), was increased from \$15,010 to \$15,310.

The funding recommendations, outlined for the CS G Category: Information of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), *as amended*, were approved.

(vii) CS I Category: Emerging Needs

1. Micah House Refugee Reception Services Inc. – Case Management Transition (CS I-2)

The recommended 2016 City Enrichment Fund grant for Micah House Refugee Reception Services Inc. – Case Management Transition (CS I-2), were increased from \$12,150 to \$13,700.

The funding recommendations, outlined for the CS I Category: Emerging Needs of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), *as amended*, were approved.

(xii) H Category: Tipping Fees

The funding recommendations, outlined for the H Category: Tipping Fees of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

(c) SPORT & ACTIVE LIFESTYLES

- (i) SAL A Category: Long Term Athlete Development
 - 1. Binbrook Baseball Association Youth Baseball (SAL A-6)

The matter respecting the Binbrook Baseball Association's – Youth Baseball (SAL A-6) application to the 2016 City Enrichment Fund, was TABLED.

2. North End Baseball & Sports Association – North End Baseball (SAL A-7)

The recommended 2016 City Enrichment Fund grant for the North End Baseball & Sports Association – North End Baseball (SAL A-7), was increased from \$0 to \$1,500.

The funding recommendations, outlined for the SAL A Category: Long Term Athlete Development of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), *as amended*, were approved.

(ii) SAL B Category: Sport Awareness

1. Hamilton Hornets Rugby Football Club – Promotion of Rugby for Active Living (SAL B-10)

The recommended 2016 City Enrichment Fund grant for the Hamilton Hornets Rugby Football Club – Promotion of Rugby for Active Living (SAL B-10), was increased from \$0 to \$2,500.

2. North End Baseball & Sports Association – North End Baseball (SAL B-11)

The recommended 2016 City Enrichment Fund grant for the North End Baseball & Sports Association – North End Baseball (SAL B-11), was increased from \$0 to \$1,500.

The funding recommendations, outlined for the SAL B Category: Sport Awareness of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), *as amended*, were approved.

(iii) SAL C Category: Capacity Building

The funding recommendations, outlined for the SAL C Category: Capacity Building of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

(iv) SAL D Category: Sport for Development / Inclusion

The funding recommendations, outlined for the SAL D Category: Sport for Development / Inclusion of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

(v) SAL E Category: Accessibility

The funding recommendations, outlined for the SAL E Category: Accessibility of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

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(vi) SAL F Category: Active for Life

1. Boys & Girls Club of Hamilton – Active Start (SAL F-2)

The funding recommendations, outlined for the Boys & Girls Club of Hamilton - Active Start (SAL F-2), was increased from \$3,600 to \$7,500.

The funding recommendations, outlined for the SAL F Category: Sport and Active for Life of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), as amended, were approved.

(vii) SAL G Category: Multi Sport Hosting

The funding recommendations, outlined for the SAL G Category: Multi Sport Hosting of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

(d) AGR Category: Agriculture

(i) AGR A Category: Agriculture – Emerging Organizations

The funding recommendations, outlined for the AGR A Category: Agriculture – Emerging Organizations of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

(ii) AGR B Category: Agriculture – Established Organizations

1. Rockton Agricultural Society (AGR B-4)

The funding recommendation, outlined for the Rockton Agricultural Society, was increased from \$19,000 to \$25,000.

The funding recommendations, outlined for the AGR B Category: Agriculture – Established Organizations of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), *as amended*, were approved.

(e) ENV Category: Environment

The funding recommendations, outlined for the ENV Category: Environment of the 2016 City Enrichment Fund (attached as Appendix "A" to Report GRA16005), were approved.

Staff were directed to fund all additional grant increase requests; over the staff recommended amounts, as outlined in Appendix "A" to Report GRA16005, *as amended*, from the City Enrichment Fund Reserves.

(d) MOTIONS (Item 6)

The following matter was brought forward in a separate motion, by Councillor A. Johnson, to the June 8, 2016 Council meeting, where it was approved as amended. Therefore, no further action is required with respect to the following:

(i) Hamilton Pride Festival 2016 (Item 6.1)

WHEREAS, the City of Hamilton's Strategic Plan supports the development and implementation of neighbourhood and city wide strategies that will enable the continued development of a prosperous and healthy community;

WHEREAS, the Lesbian, Gay, Bisexual, Transgender & Queer (LGBTQ) community organizes an annual festival that includes a symposium on queer issues, cultural exhibitions, and a parade; and,

WHEREAS, the Pride Hamilton Committee was not established in time to meet the City Enrichment Program application submission deadline and the 2016 Hamilton Pride Festival is scheduled to take place in June of 2016;

THEREFORE BE IT RESOLVED:

That a 2016 City Enrichment Fund (CEF) grant be approved for the Pride Hamilton Committee, in the amount of \$7,350, for the Hamilton Pride Festival 2016; to be secured through the CEF Reserve Account, contingent upon the Pride Hamilton Committee submitting a completed application no later than July 20, 2016, in accordance with the CEF Terms and Conditions.

(ii) Feasibility of an Emerging Athletes Section of the Sport & Active Lifestyles Category within the City Enrichment Fund (Item 6.2)

Staff was directed to review the feasibility of a program, in the Sport & Active Lifestyles Category of the City Enrichment Fund, to support emerging athletes, and report to the Grants Sub-Committee.

(iii) Review of How Other Municipalities Facilitate Grants for Emerging Artist Projects (Item 6.3)

Staff was directed investigate how other municipalities promote, administer and manage grant funding as well as all related costs associated with those grants and report to the Grants Sub-Committee.

(iv) City Enrichment Fund Transitional Funding Policy (Item 6.4)

Staff was directed to review all current applications that fall into the Transitional Funding Policy (TFP) rating and report back to the Grants Sub-Committee with information on each application; with the report to include the status of the Transitional Funding Policy end date, work-in-progress and how the Policy is implemented.

(v) City Enrichment Fund Reserve (Item 6.5)

Staff was directed to report back to the Grants Sub-Committee with the rationale for maintaining a reserve balance of 10% of the City Enrichment Fund annual budget, as a suitable reserve.

(vi) 2016 Canusa Games (Item 6.6)

As the 2016 Canusa Games to be held in Hamilton due to the unfortunate and ongoing water crisis in Flint, Michigan, staff was directed to report to Grants Sub-Committee respecting any potential emerging needs/costs associated with the 2016 Canusa Games.

(e) NOTICES OF MOTION (Item 7)

Councillor B. Johnson introduced the following Notice of Motion:

(i) Hamilton Pride Festival 2016 (Item 7.1)

WHEREAS, the City of Hamilton's Strategic Plan supports the development and implementation of neighbourhood and city wide strategies that will enable the continued development of a prosperous and healthy community;

WHEREAS, the Lesbian, Gay, Bisexual, Transgender & Queer (LGBTQ) community organizes an annual festival that includes a symposium on queer issues, cultural exhibitions, and a parade; and,

WHEREAS, the Pride Hamilton Committee was not established in time to meet the City Enrichment Program application submission deadline and the 2016 Hamilton Pride Festival is scheduled to take place in June of 2016;

THEREFORE BE IT RESOLVED:

That a 2016 City Enrichment Fund (CEF) grant be approved for the Pride Hamilton Committee, in the amount of \$7,350, for the Hamilton Pride Festival 2016; to be secured through the CEF Reserve Account, contingent upon the Pride Hamilton Committee submitting a completed application no later than July 20, 2016, in accordance with the CEF Terms and Conditions.

The Rules of Order were waived to allow for the introduction of a Motion respecting the Hamilton Pride Festival 2016.

For disposition of this matter, please refer to Item (d) (i) above.

Councillor B. Johnson introduced the following Notice of Motion:

(ii) Brott Music Festival 2016 (Item 7.2)

WHEREAS, Opera Hamilton discontinued operations in 2014;

WHEREAS, the Brott Music Festival has had 29 years of successful operations;

WHEREAS, the Brott Music Festival had two successful opera performances in 2015 and one in each of 2014 and 2013 at Mohawk College's McIntyre Performing Arts Centre;

WHEREAS, the Brott Music Festival has a 3-year plan to grow the audience base for opera in Hamilton on a steady sustainable basis by expanding existing programming to include a concert style performance at Hamilton Place in 2016, a full production in 2017 as part of their 30th anniversary celebrations, and a full production in 2018;

WHEREAS, each of the three years of programming have also been expanded to include community event appearances and educational components specific to promoting opera; and,

WHEREAS, the Brott Music Festival has secured a project grant from Canada Council for 2016;

THEREFORE BE IT RESOLVED:

That the request from the Brott Music Festival for an additional \$35,000 to launch further community and educational programming as well as an opera 'concert' performance at Hamilton Place in October 2016, to be funded through the City Enrichment Fund Reserve Account and in accordance with all Terms and Conditions of the City Enrichment Fund, be approved.

The Rules of Order were waived to allow for the introduction of a Motion respecting the Brott Music Festival 2016.

For disposition of this matter, please refer to Item 3.

(f) ADJOURNMENT (Item 5)

There being no further business, the Grants Sub-Committee adjourned at 1:39 p.m.

Respectfully submitted,

Councillor B. Johnson Chair, Grants Sub-Committee

Stephanie Paparella Legislative Coordinator Office of the City Clerk

2016 City Enrichment Fund SUMMARY

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	Category		Paid		(\$450k)	Apps	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	(Total)	F	Requested	R	ecommended		Recomm	ended
	Arts						Ī								
ART - A	Arts - Operating	\$	2,130,530	\$	28,225	31		•	\$	3,245,258	\$	2,149,965			
ART - B	Arts - Festival	\$	132,010	\$	22,419	7			\$	213,150	\$	140,500			
ÁRT - C	Arts - Capacity Building	\$		\$	56,890	6			\$	106,889	\$	56,889			
ART - E	Arts - Creation & Presentation	\$	-	\$	192,466	51		;r	\$	350,704	\$	187,466			
	Reserve funding (AGH - Council 2007)										-\$	5,500			
<u> </u>	Arts Total	\$	2,262,540	\$	300,000	95	\$	2,528,060	\$	3,916,001	\$	2,529,320	-\$	1,260	-0.05%
	Communities, Culture & Heritage				•										
CCH - A	CCH - Events	\$	468,024	\$	4,400	56			\$	629,969	\$	546,180			
CCH - B	CCH - Projects	\$	9,400	\$	25,600	13			\$	138,410		40,189			
	CCH - Capacity Building	\$		\$	_	3		_	\$	70,000		_			
	CCH Total	\$	477,424	\$	30,000	72	\$	537,078	\$	838,379		586,369	-\$	49,291	-8.41%
	Community Services														
CS - A	Hunger/Shelter	\$	421,851	\$	50,000	16			\$	563,042	\$	467,523			
CS - B	Everyone Safe	\$	179,834	\$	_	8			\$	242,020	\$	231,628			
CS - C	Everyone Plays	\$	241,583	\$	-	13			\$	274,516	\$	249,712			
CS - D ·	Aging In Place	\$	402,667	\$	-	21			\$	416,496	\$	402,478			
CS - E	Capacity Building	\$	397,625	\$	-	21			\$	419,434	\$	373,015			
CS - F	Counselling	\$	192,751	\$	-	10			\$	200,226_	\$	191,942			
CS - G	Information	\$	146,297	\$	-	5			\$	155,729	\$	140,724			
CS - H	Tipping Fees	\$	16,626			12			\$	_	\$	17,331			
CS-I	Emerging Needs	\$	103,100	\$	_	15			\$	406,365	\$	107,362			
-	Kiwanis Senior's Center						\$	97,955			\$_	97,955			
	Community Services Total	\$	2,102,334	\$	50,000	121	\$	2,239,955	\$	2,677,828	\$	2,279,670	-\$	39,715	-1.74%
	,														
	Sport and Active Lifestyles		-				_								
SAL-A	Long Term Athlete Dev (LTAD)	\$	17,543			7			\$	39,765	\$	35,100			
SAL-B	Sport Awareness	\$	· 17,068			14			\$		\$	43,700			
SAL-C	Capacity Building	\$	4,850			6			\$	21,078		25,655			
SAL-D	Sport for Development/Inclusion	\$	7,500			4			\$	16,210	\$	11,235			-
SAL-E	Accessibility	\$	28,100	<u></u>		8			\$	56,460	\$	41,944			
SAL-F	Active for Life	\$	30,492	L		10			\$	42,169	\$	36,479			

2016 City Enrichment Fund SUMMARY

A Learning of Sections of the Control of the Contro	Category	2	015 Grant Paid	B - 1	2016 hancement (\$450k)	No. of Apps	20	016 Budget (Total)	A le	2016 Requested		2016 ecommended		Budge Recomm	
SAL-G	Multi-Sport Hosting	\$	96,500			5			\$	106,800	\$	96,800			
	Sport and Active Lifestyles Total	\$	202,053	\$	•	54	\$	281,620	\$	341,757	\$	290,913	-\$	9,293	-3.19%
							,								
	Agriculture								_						
AGR A	Emerging Organisations	\$	· -	\$	4,400	1			\$	12,000	\$	8,800			
AGR B	Established Organisations	\$	43,633	\$	20,600	13			\$	140,600	\$	··· (· 87,023			
	Agriculture Total	\$	43,633	\$	25,000	14	\$	89,820	\$	152,600	\$	95,823	-\$	6,003	-6.26%
_	Environment								_						·
ENV	Capacity Building	\$	-	.\$	42,348	7			\$	54,848	\$	42,348			
	Environment Total	\$	-	\$	42,348	7	\$	51,190	\$	54,848	\$	42,348	\$	8,842	20.88%
	Total Traditional Grant Requests	\$	5,087,984	\$	447,348	363	\$	5,727,723	\$	7,981,413	\$	5,824,443	-\$	96,720	1.22%
	CEF Administration			\$	2,652		_	16,560				50,000	-\$	33,440	
	CEF Contingency							53,320					\$	53,320	
	Total City Enrichment Fund			\$	450,000		\$	5,797,603	\$	7,981,413	.\$	5,874,443	-\$	76,840	-1.31%
				L					<u></u>		L	······			

Add'l 2016 أفروش ما الكلافية الأبوم للعاش ga watan bare Budget 2016 2015 Grant 2016 2016 Allocation Ref# APPLICANT PROG RATING Paid REQUESTED RECOMMENDED (\$300k) ... 2015 vs 2016 Arts Operating - Established Professional great Safterfall Hamilton Philharmonic ART A-A1 Orchestra (2000) Inc. annual operations 84 \$150,000 \$250,000 \$150,000 \$0 \$0 ART A-A2 \$210,000 \$500,000 \$210,000 Theatre Aquarius annual operations 80 \$0 79 \$55,000 \$50,000 ART A-A3 Hamilton Artists Inc. annual operations \$50,000 \$0 \$165,300 79 \$106,970 \$106,970 ART A-A4 Dundas Valley School of Art annual operations ART A-A5 annual operations 76 \$35,000 \$65,000 \$35,000 \$0 Hamilton Arts Council Workers Arts and Heritage \$35,000 ART A-A6 annual operations 75 \$35,000 \$35,000 \$0 Centre Hamilton Literary Festival ART A-A7 Association annual operations 71 \$9,000 \$9,000 \$9,000 \$0 \$0 ART A-A8 Supercrawl Productions annual operations 70 \$100,000 \$125,000 \$100,000 \$0 ART A-A9 Brott Music Festival annual operations 67 \$125,000 \$350,000 \$125,000 annual operations 66 \$48.000 \$70,000 \$48,000 \$0 ART A-A10 · Hamilton Music Collective **Dundas Art and Craft** 64 \$15,000 \$20,000 \$15,000 \$0 ART A-A11 Association annual operations Centre[3] for Print and Media \$95,000 \$35,000 ART A-A12 annual operations 62 \$35.000 \$25,000 \$15,410 -\$5,000 Factory Media Centre \$20,410 ART A-A13 annual operations 61 Art Gallery of Hamilton ART A-A14 annual operations NR \$1,000,000 \$1,000,000 \$1,000,000 \$1,939,380 \$2,764,300 -\$5,000 \$1,934,380 \$0 atron entrep Arts Operating - Established Semi Professional ART A-B1 Hamilton Children's Choir annual operations 91 \$35,000 \$60,000 \$42,000 \$7,000 \$7,000 Hamilton Festival Theatre 90 \$30,000 \$50,000 \$36,000 \$6,000 \$6,000 ART A-B2 annual operations Company Hamilton All Star Jazz Band 87 \$9,500 \$9,500 \$9,500 \$0 ART A-B3 annual operations ART A-B4 Hamilton Youth Steel Orchestra annual operations 84 \$9,900 \$9,900 \$9,900 \$0 ART A-B5 annual operations 83 \$25,000 \$35,000 \$25,000 \$0 Bach Elgar Choir Hamilton Philharmonic Youth 82 \$10,000 \$70,000 \$10,000 \$0 ART A-B6 Orchestra annual operations \$19,000 ART A-B7 Culture for Kids in the Arts annual operations 72 \$19,000 \$45,000 \$0

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					Fig. 16. In other one of the first of the fi		Budget	
			2016	2015 Grant	2016	2016	Allocation	
Ref#	APPLICANT	PROG	RATING	Paid	REQUESTED	RECOMMENDED	(\$300k)	2015 vs 2016
-	Immigrant Culture and Art		·				CONCERNATION	
ART A-B8	Association	annual operations	64	\$18,000	\$124,000	\$18,000		\$0
	Hamilton Academy of							
ART A-B9	Performing Arts	annual operations	62	\$20,000	\$25,000	\$20,000	\$518	\$0
				\$176,400	\$428,400	\$189,400	\$13,518	\$13,000
Arts Operatir	ng - Emerging Organizations		Chiespe e e e e e e		ر در			eri dinala di di je mala 1922.
	Matapa Music and Arts							
ART A-C1	Organization	annual operations	74	\$4,000	\$30,000	\$11,000	\$7,000	\$7,000
				\$4,000	\$30,000	\$11,000	\$7,000	\$7,000
Arts⊧Operatir	ng (less than \$5,000)			h-chiplebecia	erdenijalika in istoria, ini elagua ling je La jedan sa planja, jadi sa na daj	i di di diduktari di dinangini di karasa		
ART A-D1	Chamber Music Hamilton	annual operations	86	\$4,500	\$4,900	\$4,900	\$400	\$400
ART A-D2	Legacy Winter Guard	annual operations	82		\$2,400		\$2,400	\$2,400
ART A-D3	Dundas Concert Band Inc.	annual operations	82	\$2,350	\$2,350	\$2,200		-\$150
ART A-D4	The Hamilton Dialogues	annual operations	70		\$5,000	\$1,775	\$1,775	\$1,775
gerandekter gestasta i a energ Marijara karan	Dundas Valley Historical	nes differentiale de la companie de	Lington memperately beginning	Companyon of the Companyon		المراجعة ال المراجعة المراجعة ال	un marina de sistema de la secución	e en la prima de la granda de la
ART A-D5	Society	annual operations	- 68	and the second of the second o	\$778	\$778	o ta takon (da kun ya Pakisa) kun ngi <u>da ya kup</u> a Bangar (taman ngaran mang mga ngangan da kun	\$778
ART A-D6	HamilTEN Festival	annual operations	64		\$2,130	\$0		\$0
ART A-D7	Dundas Pipe and Drums 1	annual operations	NR	\$3,900	\$5,000	\$3,132	\$3,132	<i>-</i> \$768
		• • • • • • • • • • • • • • • • • • • •		\$10,750				\$4,435
Total Arts Or	perating			\$2,130,530				\$19,435
	<u> </u>	<u> 18 </u>	_A		ಬ್ಯಾಪ್ ನಿರ್ವಹಿಸಿದ್ದಾರೆ.	ren ek e arakbaria. ''	,	_iii
Arts Festival	Established					առույն գլիր ուկա գորանկների հարդական հայարական հայար Արդեր գործունը է այդ նորանին հայարական կիրանի համագո	Ligg esterotifyjnjup i sjege milji prispaksijstrastram ar armen p	ووالدارية المراجعة
1 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Festival of Friends (Hamilton-		Characteristic Control of the Contro	The poor the armines the entered of the	milatoria anni (1941-para 4, pag-14 2-4)	регудиналог Сент «Станен» Сендинанова (11 11 11 11 11 11 11 11 11 11 11 11 11	The things of the same of the contract of the	e de l'Elektric Saffrese et l'Elektri Persona espiri
ART B-A1	Wentworth)	Festival of Friends	79	\$95,000	\$95,000	\$90,000	\$4,280	-\$5,000
ART B-A2	Centre Français Hamilton ¹	FrancoFEST	68	\$10,000	\$67,650	\$17,500	\$7,500	<u> </u>
AITI D-AZ	Ancaster Society for the	Traineor Lot	- 50	\$10,000	Ψ07,000	ψ11,300	Ψ1,500	Ψ1,500
ART B-A3	Performing Arts	Music at Fieldcote	65	¹ \$10,000	\$15,000	\$10,000		\$0
				\$115,000	\$177,650			'
Arte Factival	- Emerging	tapakan termesi desirak a khaladasi ketamatat di dalah d			Cross Address Services		The state of the s	
Virio i convai	Lynwood Charlton Centre	Louder Than A Bomb	et liednist a provincialistation	ammahimati satiaridishiyin intistiat <u>an</u>		ogrepostjudos senskalajobleda 1694. seds	240 June 5 at 11 (414 July 12 18 19 H)	o seed to seed of the seed of
ART B-B1	(Hamilton Youth Poets)	Canada	78	\$2,010	\$10,000	\$10,000	\$5,639	\$7,000
AVI D-DI	I(namilion routh Poets)	Canada	/0	<u> </u>	\$ 10,000	Φ10,000	1 \$5,039	\$7,990

	The second of th	no roll grave race many distinct transmission	Section of the	gentifes (1967) statuelle	Survey grant in Survey one	daniaming gangtit til förskine mingafnsatta (s. 1843)	Add'l 2016	ategas rannang aggara.
			A flev				Budget	
5 (15 <u>2</u>) - 123 (15)			2016	2015 Grant	2016	2016	Allocation	
Ref#	APPLICANT	PROG	RATING	Paid	REQUESTED	RECOMMENDED	(\$300k)	2015 vs 2016
	Hamilton Conservatory for the	,					and the state of t	
	Arts (HCA) Dance Theatre							
ART B-B2	(HCA Dance Theatre)	Dusk Dances Hamilton	72	\$12,000	\$10,000	\$10,000	\$2,000	-\$2,000
		Strangewaves Music						
ART B-B3	Shush Inc.	and Art Festival	48		\$7,000	\$0		\$0
	Waterdown Arts and Music						anni contraction de la contrac	
ART B-B4	Streetfest Inc.		NR	\$3,000	\$8,500	\$3,000	\$3,000	\$0
				<u> </u>				\$0
			·	\$17,010	\$35,500	\$23,000		
Total Arts Fes	stivaled of the englishment			\$132,010	\$213,150	\$140,500	\$22,419	\$8,490
Capacity Buil	ding							
	-	Human Resources						
ART C1	Theatre Aquarius	Project	84		\$25,000	\$25,000	\$25,000	\$25,000
	Centre[3] for Print and Media	Strategic Plan &						
ART C2	Arts	Succession Planning	78	,	\$10,000	\$10,000	\$10,000	\$10,000
		Fund Development &					and the same same same same same same same sam	
ART C3	Culture for Kids in the Arts	Marketing Plan	73		\$15,000	\$15,000	\$15,000	\$15,000
ART C4	Chamber Music Hamilton	Social Media Strategy	71		\$6,889	\$6,889	\$6,890	\$6,889
	·	Operations Staffing & Professional						-/
ART C5	Supercrawl Productions	Development	53		\$25,000	\$0		\$0
	Hamilton Philharmonic Youth	Organizational				I		+ -
ART C6	Orchestra ·	Development	42		\$25,000	\$0		\$0
		·		\$0	\$106,889	\$56,889		
Total Arts Ca	pacity Building			\$0	\$106,889	\$56,889	\$56,890	\$56,889
Emerging Arti	ist Project							oligi vilove de Tiblica
ART E-A1	Margaret Flood	Emerging Artist	81	Land of the state	\$5,000	\$0	\$5,000	\$0
ART E-A2	Tara Bursey	Emerging Artist	81		\$5,000	\$5,000		\$5,000
ART E-A3	Mimi Shaw	Emerging Artist	81		\$5,000			
ART E-A4	Casino Collective	Emerging Artist	79		\$5,000	<u> </u>		
ART E-A5	Dave Cameron	Emerging Artist	75		\$5,000		· · · · · · · · · · · · · · · · · · ·	

	1 (1 - In a C - A A A A A A A A A A A A A A A A A A	- 14-74 B-14-4	2016	2015 Grant	2016	2016	Add'l 2016 Budget Allocation	
Ref#	APPLICANT	PROG	RATING	Paid	REQUESTED	RECOMMENDED	(\$300k)	2015 vs 2016
ART E-A6	Melissa Neil	Emerging Artist	74		\$4,785	\$4,546		
	Amanda Immurs	Emerging Artist	72		\$4,000	\$3,800		
ART E-A8	Nicole Levaque	Emerging Artist	71		\$5,000	\$4,750		
ART E-A9	Carol Priamo	Emerging Artist	71		\$5,000	\$4,750		\$4,750
ART E-A10	Kelly Wolf	Emerging Artist	70		\$5,000	\$4,750		
ART E-A11	Gabriel Baribeau	Emerging Artist	69		\$5,000	\$0		\$0
ART E-A12	Rose Hopkins	Emerging Artist	68		\$5,000	\$0		. \$0
ART E-A13	Josh Skerritt	Emerging Artist	64_		\$5,000	\$0		\$0
ART E-A14	Red Betty Theatre	Emerging Artist	64		\$5,000	\$0		\$0
ART E-A15	Tom Lawlor	Emerging Artist	59		\$5,000	\$0		\$0
ART E-A16	Justin Toito	Emerging Artist	53		\$5,000	\$0		\$0
ART E-A17	Adrian J Miller	Emerging Artist	52		\$5,000	\$0		\$0
ART E-A18	Audra Jacombs	Emerging Artist	50		\$5,000	\$0		\$0 \$0 \$0
ART E-A19	Dawn Mcilmoyle	Emerging Artist	36		· \$5,000	\$0		\$0
	Anthony DiDomenico	Emerging Artist	32		\$5,000	\$0		\$0
ART E-A21	Joanna Bis	Emerging Artist	23		\$5,000	. \$0		\$0
				\$0	\$103,785	\$42,596	\$47,596	\$42,596
Established A	rtist Project	ng mga sapasang nagada ay jadan mada a dapagan ang galaberi ang min ang a sapasang manang mga ay ang mada ay ang mga mga mga mga mga mga mga mga mga mg	podpjejeje se pleteje et Podpjejeje		ահերդը վեր ուղիակին Մրաբան Միած Գենգ Միեցի Միչոնք ընդեսիցի ինք և Միիելդեն Մ	(Մեսագրի Կուսարիկա՝ հրակակարհիրան հանաբարիան (Մ Մերինիր արեն Լ. Մ. արել Հ. Մ. հետանակարակի (Մ. Ա.)	Thing and Catanteston Solts, and	Principle and the control of the con
ART E-B1	Daniel Hutchinson	Established Artist	88		\$10,000	\$10,000	\$10,000	\$10,000
	Anna Chatterton	Established Artist	86		\$5,000	\$5,000	\$5,000	\$5,000
	Red Tree Collective	Established Artist	86		\$.7,000	\$7,000	\$7,000	\$7,000
ART E-B4	John Noestheden	Established Artist	88		\$10,000	\$10,000	\$10,000	\$10,000
ART E-B5	Emma Rush	Established Artist	84		\$5,060	\$5,060	\$5,060	\$5,060
ART E-B6	Donna Akrey	Established Artist	82		\$5,000	\$5,000	\$5,000	\$5,000
ART E-B7	John Henry Gerena	Established Artist	81		\$10,000	\$10,000	\$10,000	\$10,000
ART E-B8	Bryce Kanbara	Established Artist	81		\$5,000	\$5,000	\$5,000	\$5,000
ART E-B9	Svava Thordis Juliusson	Established Artist	81		\$10,000	\$10,000	\$10,000	\$10,000
ART E-B10	Fiona Kinsella	Established Artist	80		\$10,000	\$10,000		
ART E-B11	Sylvia Nickerson	Established Artist	80		\$6,710	\$6,710		
ART E-B12	Nancy Anne McPhee	Established Artist	80		\$5,000	\$5,000		
ART E-B13	Hammer Theatre	Established Artist	79		\$8,000	\$8,000		\$8,000
ART E-B14	Edgardo Moreno	Established Artist	77		\$6,000	\$6,000	 	
ART E-B15	Vanessa Crosbie Ramsay	Established Artist	76		\$10,000	\$10,000		

		The state of the s	2016	2015 Grant	2016	2016	Add'l 2016 Budget Allocation	es de la companya de La companya de la companya de
Ref#	APPLICANT	PROG	RATING:	- Paid	REQUESTED	RECOMMENDED	(\$300k)	2015 vs 2016
ART E-B16	Radha Sciara-Menon	Established Artist	76		\$10,000	\$10,000	\$10,000	\$10,000
ART E-B17	Delio Delgado	Established Artist	75		\$5,000	\$5,000	\$5,000	
ART E-B18	John Bladen Bentley	Established Artist	72		\$10,000	\$9,500	\$9,500	
ART E-B19	Luke Mistruzzi	Established Artist	71		\$8,000	\$7,600	\$7,600	\$7,600
ART E-B20	Learie McNicolls	Established Artist	67		\$10,000	\$0		\$0
ART E-B21	Neeraj Prem Masih	Established Artist	66		\$10,000	\$0		\$0
ART E-B22	Cornelia Peckart	Established Artist	66		\$10,000	\$0		\$0
ART E-B23	Colina Philips	Established Artist	63		\$9,149	\$0		\$0
÷	Margaret Lindsay Holton (MLH					•		
ART E-B24	Productions)	Established Artist	62		\$7,000	\$0	,	. \$0
ART E-B25	Patricia Kozowyk	Established Artist	52		\$5,000	\$0		. \$0
	Nea Reid (Hamilton Youth							
ART E-B26	Poets)	Established Artist	44		\$10,000	\$0		\$0
ART E-B27	Stuart Shepard	Established Artist	38		\$10,000	\$0		\$0
ART E-B28	The Ampersand Project	Established Artist	34		\$10,000	\$0		\$0
ART E-B29	Carlin James McLean	Established Artist	31		\$10,000	\$0		\$0
ART E-B30	Amanda Lera (Riddim Riders)	Established Artist	DNQ		\$10,000	\$0		\$0
		1		\$0	\$246,919	\$144,870	\$144,870	\$144,870
Total Arts Cre	ation and Presentation for Arti	sts (1-12)		\$0	\$350,704	\$187,466	\$192,466	\$187,466
				\$2,262,540	\$3,916,001	\$2,534,820	\$300,000	\$272,280

¹ Funds to be TABLED pending submission of additional information

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			and the same	Poplaritic part of last att.		rein teen allia ja elektrisis era tajalit ja aasa	Budget	Trip return him to tree
	and the control of t		2016	2015 Grant	2016	2016	Allocation	
Ref#	APPLICANT	PROG	RATING	Paid	REQUESTED	RECOMMENDED	(\$150k)	2015 vs 2016
Events - Esta	ablished Activity Large Request	光 . 500 c. 500						High in the contract of
	Downtown Dundas Business							
CCH A-A1	Improvement Area	Dundas International Buskerfest	86	\$23,855	\$26,850	\$26,850		\$2,995
	Downtown Hamilton Business				I,		•	
CCH A-A2	Improvement Area	Gore Park Summer Promenda	86	\$3,500	\$9,762	\$9,762		\$6,262
CCH A-A3	Telling Tales Festival	Telling Tales Festival	86		· \$10,000	\$10,000		\$10,000
CCH A-A4	Rotary Club of Waterdown	Oh Canada Ribfest	82	\$4,000		\$20,000		\$16,000
CCH A-A5	Winona Peach Festival	Winona Peach Festival	82	\$85,000	\$90,000	\$85,000		\$0
	Hamilton and District Labour	HDLC Labour Day Parade &						
CCH A A6	Council-CLIC	Picnic	80	\$16,785	\$12,000	\$12,000		-\$4,785
	ale de la companya d Manggaran de la companya de la comp		100 CT 100 CT 100 CT					
	Dundas Historical Society Museum	The Dundas Museum and	A temporary symptom	agency de altrepte des and a contract engage.	ر بحضوم السسية فحرور بال يعرفي وورد	ing panganan dan panganan panganan panganan dan panganan panganan panganan panganan panganan panganan panganan Panganan dan panganan pangan	and the second s	to make the contract of the co
CCH A-A7	(Dundas Museum and Archives)	Archives Exhibition Project	79	\$7,500	\$10,000	\$10,000		\$2,500
CCH A-A8	Festitalia Corporation	Festitalia	79	\$18,750	[:] \$22,500	\$18,750		\$0
	Hamilton Folk Arts Heritage							
CCH A-A9	Council ²	It's Your Festival	78	\$57,750	\$83,220	\$57,750		\$0
	Dundas Cactus Parade Inc.	Annual Dundas Cactus Parade	77	\$11,700	\$11,190	\$11,190		-\$510
3011717113		Hamilton Arts & Letters				, , , , , , , , , , , , , , , , , , , ,		
		Engagement and Publication	}					
CCH A-A11	Hamilton Arts & Letters Magazine	Program	76	\$3,000	\$10,000	\$7,000		\$4,000
00	Social Planning and Research				20.0000	+ -		7 1,1
	Council of Hamilton (Art Forms					,		
CCH A-A12	Youth Art Studio)	The Mural Project	76	\$3,500	\$12,750	\$7,500		\$4,000
Contain Contai	The second of th		and the property			Note that the property of the control of the contro		
CCH A-A13	Cactus Festival of Dundas Ontario	Dundas Cactus Festival	75	\$35,000	\$42,720	\$35,000	Sometime and the state of	\$0
	Communita Racalmutese Maria			, ,		· · · · · · · · · · · · · · · · · · ·		
CCH A-A14	SS. Del Monte Inc.	Fest of Maria SS. Del Monte	69	\$1,750	\$7,000	\$4,750		\$3,000
	Create Joy Fund	A Midsummer's Dream	69	\$3,500	\$12,945	\$6.500		\$3,000
	Open Streets Hamilton	Open Streets Hamilton	68		\$5,430	\$3,000		\$3,000
	Westdale Village BIA	West Fest & Winter Wander	66		\$9,600	\$3,000		\$3,000
	Ancaster Heritage Days	Ancaster Heritage Days	64	\$26,722	\$25,597	\$25,000		-\$1,722
		Flamborough Santa Claus		' ' -==	panagara a sa			
CCH A-A19	Flamborough Santa Claus Parade	Parade	64	\$16,520	\$15,000	\$15,000		-\$1,520
						de Chranitanian	area er cica	
CCH A-A20	Lynden Canada Day Committee	Lynden Canada Day Celebration	45	\$7,500	\$6,500	\$7,500		\$0

A	Figure 1 and 1		4. g 44.55	F-174		uma and unique energy	Add'l 2016	4 - 5 - 1 - 2 - 1 - 2 - 1
والمنطقة عبوا		The second of th	र स्था कि केर्न	Alternative State of Control	nintra firmingana merekani basa	ech (confered styllestymenter a provene para e e e e e e e e e e e e e e e e e e	Budget	aparupans diseas abadas res
		The second secon	2016	2015 Grant	2016	2016	Allocation	
Ref#	APPLICANT	PROG	RATING	Paid	REQUESTED	RECOMMENDED	(\$150k)	2015 vs 2016
		Medical First Responders	Total Comment	The second secon		in the second control of the second control		
CCH A-A21	Hamilton St. John Ambulance	Program	TFP	\$6,091	\$10,000	\$6,091	Alexander of	\$0
Strategy entry of the strategy		South Asian Heritage Association	1 . mar 1	AND THE STATE OF T		Burels of the state of the stat		
	South Asian Heritage Association	of Hamilton and Region						
CCH A-A22	of Hamilton and Region (SAHAHR)	(SAHAHR)	··· TFP	\$5,250		\$5,250		\$0
CCH A-A23	Hamilton Waterfront Trust	Hamilton Waterfront Trolley	TFP		\$27,000	\$5,000		\$5,000
CCH A-A24	Concession Street BIA	Streetfest 2016	TFP :	t project to a contract of the second	\$6,450	\$6,450		\$6,450
	Branches of Native Development							
CCH A-A25	(BOND)		NR	\$15,500		\$15,500		\$0
CCH A-A26	Locke Street BIA		NR	\$7,200		\$7,200		\$0
CCH A-A27	Stoney Creek Santa Parade		NR	\$10,000	\$12,000	\$2,728		-\$7,272
CCH A-A28	Hamilton Santa Claus Parade 1		NR	\$46,231	\$0	\$46,231		\$0
1				\$416,604	\$531,934	\$470,002	\$0	\$53,398
Events Est	ablished Activity Small Requests	application of the same of the same state of the same and the same same same and the same same same same same same same sam	planting that	glatinasia (1914), maaa	iegalieguei hala la eraegue, br	openie de de la	, jako sasta ara	sa séra de la experiencia
	Living Rock Ministries	Arts of August	87	\$4,857	\$5,000	\$5,000		\$143
	Dundas Valley Orchestra	Annual Concert Series	86	\$2,500		\$4,000		\$1,500
	The Hamilton Association for the							
•	Advancement of Literature,							
CCH A-B3	Science and Art	Lecture Series and Annual Tour	81	\$800	\$1,000	\$1,000		\$200
CCH A-B4	Fraternity Hispanic Association	Hispanic Heritage Week	80	\$3,000	\$3,000	\$3,000		\$0
		Imagine in the Park Children's						
CCH A-B5	Imagine in the Park	Art Festival	77		\$5,000	\$4,599	\$4,400	\$4,599
		The 24th Annual Gandhi Peace			S#15-41-12	,		
CCH A-B6	India Canada Society	Festival	75	\$5,000	\$5,000	\$4,515	-	-\$485
							1	
		Back to Basics, 4 H Scholarships						Ì
CCH A-B7	Wentworth Women's Institute	and 4 H and Community Support	75		\$4,719	\$4,719		\$4,719
	Afro-Canadian Caribbean	Black History Through the Arts			Secretary in			1.
	Association of Hamilton and	and the Hamilton Chapter						
CCH A-B8	District Inc. 1	Spelling Bee of Canada	74	\$4,636	\$5,000	\$3,690		-\$946
1	Mohawk Community Choir (Chorus				1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1			
ССН А-В9	Hamilton)	Series	73	\$2,098	\$5,000	\$5,000		\$2,902
CCH A-B10	Rotary Club of Dundas	Canada Day Celebration	73	\$1,000				\$0
	Pagan Pride Day Hamilton							
CCH A-B11	(Harvestfest)	Harvestfest	72	\$2,000	\$1,425	\$1,425		-\$575

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					Second in a second control of an integral		Budget	
tige of Jacob Personal of	productive for the state of the		- 2016 -	2015 Grant	2016	2016	Allocation	
Ref#	APPLICANT	PROG	RATING	Paid	REQUESTED	RECOMMENDED	(\$150k)	2015 vs 2016
		Grand Durand Garden						
		Tour/Annual Movie Night/Party in		_				
	Durand Neighbourhood Association		72		\$5,000	\$4,020		\$4,020
	Polish Symfonia Choir	Choir (Concert Series)	72		\$4,125	\$4,125		\$4,125
CCH A-B14	The Malhar Group	Springfest 2016	71	\$3,400	\$3,400	\$3,400		\$0
	Federated Women's Institutes of		1.15					
	Ontario	Step Back in Time	70	\$3,000	\$1,500	\$3,000		\$0
CCH A-B16	Next Step Youth Organization	Multicultural Event	68	\$975	\$2,775	\$2,055		\$1,080
	Gourley Park Community	Winterfest/Easter Egg	,	1				,
	Association	Hunt/Pumpkinfest	65	\$3,500				\$0
CCH A-B18	International Village BIA	Victorian Night in the Village	62		\$2,000	\$2,000		\$2,000
	[10] 이 경영 사는 하는 다른 다음 나는 다른							: .
	United Empire Loyalist Association	Service of Remembrance to			in the second of			
CCH A-B19	of Canada, Hamilton Branch	honour our ancestors	53	\$400	\$391	\$400	Harris Company	\$0
	Irmandade Do Divino Espirito							
CCH A-B20	Santo	Portuguese Cultural Festival	50		\$4,000	\$0		\$0
	Canadian Punjabi Seniors							
CCH A-B21	Association of Hamilton	Besakhi Festival	47	74 447 9 47 7 1997	\$5,000	\$0		\$0
ka egint i digamman di dalam ka Lilian di kadhe di ngamja ka jili	a partition and the state of the major of the properties of the state	Dinner in honour of birthday and	A CALLED BOOK STORES	l grand kompanisti gorganiya ya kom Qirta i riyarteri i yeka girta	and a care of the care of	and the many control of the second section of the se		a tempo kija garegia paga paga mendida jaga b garan malamba mendenan mengentug
	Sir John A. Macdonald Society of	enactment of unveiling of 1st						
CCH A-B22	Hamilton	statue.	46		\$1,900	\$500		\$500
	Hellenic Community of Hamilton	Propries				The Mark Control of the Control of t		
CCH A-B23	and District	Independence Parade	42	\$2,674	\$2,100	\$500		-\$2,174
CCH A-B24	 Falun Dafa Association of Hamilton		NR	\$2,250	\$5,000	\$2,250		\$0
	Royal Canadian Legion, Branch							
CCH A-B25	315 Polish Veterans		NR	\$0	\$5,000	\$3,150		\$3,150
	St. Michael the Archangel							
CCH A-B26	Celebration 1		NR	\$1,130	\$0	\$1,130		\$0
CCH A-B27	The Bruce Trail Conservancy		NR	\$5,200	\$5,200	\$5,200		\$0
	The John Laing Singers		NR	\$3,000	\$5,000			.\$0
		,	•	\$51,420	\$98,035	\$76,178	\$4,400	\$24,758
CCH Project	S. A. A. B.				asheson Hist			
	Hammer City Makers Community							
CCH B1	Organization	2016 Hamilton Maker Faire	93	\$2,900	\$4,000	\$4,000		\$1,100
CCH B2	Green Venture	Uproot Hamilton	91		\$3,300		\$3,300	\$3,300

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					and the second of the second o		Budget	
		man a state of the	2016	2015 Grant	2016	2016	Allocation	
Ref#	APPLICANT	PROG	RATING	Paid	REQUESTED	RECOMMENDED	(\$150k)	2015 vs 2016
	·	Barton Village Festival &						
	•	Halloween Event and Monster						
CCH B3	Barton Village BIA	March	78		\$3,300	\$3,300	\$3,046	\$3,300
	Dundas Historical Society Museum	Archive Commnunity Outreach				•		•
CCH B4	(Dundas Museum and Archives)	Program	71	\$6,500	\$10,000	\$10,000		\$3,500
	Zula Music & Arts Collective	Something Else! Festival of						· · · · · · · · · · · · · · · · · · ·
CCH B5	Hamilton	Creative Music	67		\$28,000	\$9,449	\$9,449	\$9,449
CCH B6	Stoney Creek BIA	Saturdays in the Creek	63		\$6,610	\$3,000	\$3,000	\$3,000
CCH B7	Sinfonia Ancaster	Sinfonia Ancaster	63		\$1,000	· \$5,805	\$5,805	\$5,805
CCH B8	Concession Street BIA	Cultural Writer's Dialogue	61	And the second second	\$4,200	\$1,335	\$1,000	\$1,335
CCH B9	Calambian Batisana Association	Hamilton Latin American Factive	60			¢0		
ССПЪЭ	Colombian Refugees Association	Hamilton Latin American Festival	00		\$30,000	\$0		\$0
CCLLD40	Matandama Arta B Frants	ArtsFest.ca - Historic Waterdown	00		605 000	e 0	_	00
CCH B10	Waterdown Arts & Events	Summer Festival	60 53		\$25,000	\$0:	<u> </u>	\$0
CCH B11	Hamilton Toy Museum	Meccano Event	53		\$3,000	\$0		\$0
CCH B12	The Saltfleet Go Ahead Soccer Club Inc	Family Day Festival	44		\$5,000	\$0		\$0
					urbegrade Schicker			
	City of Hamiton LGBTQ+ Advisory				na ping species produced and state.	•		
CCH B13	Committee (Hamilton Pride)	Hamilton Pride Festival 2016	DNQ		\$15,000	\$0		\$0
			2.1.4	\$9,400	\$138,410	\$40,189	\$25,600	\$30,789
2011 027			Frankrich in der seine	(Baj danijojujejno aj sodennejovo:	- Makedon de es Palacón como è med	mannikathisassaniakaitahutettääsetska eiskeise	الرائية في المالية الم	No. 20 Contract Contract Contract
CCH Capaci	ity Building		p-broken-tiggt					
		New Service Development &						
CCH D1	Community Center of Media Arts	Sustainability Report	60		\$25,000	\$0		\$0
CCH D2	Waterdown Arts & Events	Festival Staff	45		\$20,000	\$0		\$0
		Branding and Communications						
CCH D3	Downtown Hamilton BIA	Review	37		\$25,000			\$0
				\$0	\$70,000	.\$0	\$0	\$0
	•	·						

Funds to be TABLED pending submission of additional information
 Owes funds to the City

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Applied Section 1984 and Applied to the Control of the Applied Section 1984 and 1984	and the property of the second se	Frankry (1) stry productive to the frank many managery (1) straining	միլիների այս է հերավարդար միականին և Մա	autiatory process and hit is by	المحاولية في العرب المسابقة مناسط كيمهم ويستهلانه - 1972 - المراب المائمة	Budget
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		The sale of the parties of the sale of the	2016 2015 Grant	2016 _	2016	Allocation
Ref# APF	PLICANT	PROG	RATING Paid	REQUESTED	RECOMMENDED	(\$150k) 2015 vs 2016

		and the state of t	Security of Security (Security Security	alia di seria di seria di Salaman Menjada di Salaman di	Andreas (All Company) (1994) (1994) Andreas (All Company) (1994) (1994) (1994) Angligology (1994) (1994) (1994) (1994) (1994)	Burgar et al. (2) (1) to be a constant of the	Add'l 2016 Budget	
M. Sep. Fit			2016	2015 Grant	to the state of th	2016	Allocation	2015 vs
Ref#	APPLICANT	PROG	RATING	Paid	REQUESTED	RECOMMENDED	(\$150k)	2016
	SHELTER						Japan,	
CS A-1	Wesley Urban Ministries	Wesley Youth Housing	89	\$39,090		\$39,872		\$782
CS A-2	YWCA Hamilton	Transitional Living	83	\$19,726	\$75,000	\$70,120	\$50,000	\$50,394
	Housing Help Centre for							
CS A-3	Hamilton Wentworth	Hamilton Housing Help CORE	80	\$52,068	\$52,000	\$52,000		-\$68
CS A-4	Mission Services of Hamilton Inc.		76	\$27,050	\$28,250	\$27,050		\$0
		"It's a New Day" Breakfast	1			•		
CS A-5	Living Rock Ministries	Program	78	\$15,811	\$25,000	\$15,660		-\$151
		Basic Needs and Practical				,		
CS A-6	St. Matthew's House	Assistance	74	\$23,878		\$23,878		\$0
CS A-7	Good Shepherd	Community Hot Meal Program	72	\$36,051				\$0
CS A-8	St. Matthew's House	Roxborough	72	\$5,739	\$23,878	\$5,739		\$0
	Housing Help Centre for	H.E.L.P Emergency Loan						
CS A-9	Hamilton Wentworth	Program	70	\$22,185	\$21,000	\$18,900		-\$3,285
	Salvation Army Community &						ļ	
CS A-10	Family Services	Food Bank	70	\$23,627	\$65,000	\$23,627		\$0
	Salvation Army Hamilton Booth						[
CS A-11	Centre	Soup Van Ministry	68	\$26,590	\$35,000	\$26,590		\$0
		Emergency Diaper & Infant						}
CS A-12	Good Shepherd	Supply Program	67	\$30,600	\$32,130	\$30,600		\$0
		Emergency Food and Clothing						
CS A-13	Good Shepherd	Program .	67	\$45,787	\$48,075	\$45,787		\$0
	Neighbour to Neighbour Centre							
CS A-14	(Hamilton)	Emergency Food	65	\$28,980	\$30,429	\$28,980		\$0
CS A-15	Wesley Urban Ministries	CATCH Food Security Program		\$7,000				-\$2,000
CS A-16	Neighbour to Neighbour Centre	Home Delivery Program	62	\$17,669				\$0
			Same State of Market	\$421,851		1	 	
EVERYON	ESAFE	Service of the property of the service of the servi	of Salay Jan	r are entrance en c	physion or the		ing migraphy	i digitari espeti ya tariba
	Sexual Assault Centre (Hamilton							
CS B-1	and Area) SACHA	Counselling and Advocacy	90	\$8,871	\$9,200	\$9,200		\$329
	Sexual Assault Centre (Hamilton	·			1		1	
CS B-2	and Area) SACHA	Crisis Support Program	89	\$9,000	\$9,350	\$9,180		\$180
	Sexual Assault Centre (Hamilton							225
CS B-3	and Area) SACHA	Diverse Communities Outreach	88	\$11,041	\$11,450	\$11,262	1.	\$221

Grand Control 1	The production of the second constraints and the second constraints are second constraints.	A. S. C.	I had to have home	g elektrone je ga		- Spiller of white	Add'l 2016	TOP THE PERSON
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a e geografia			2016-	2015 Grant	2016	2016	Allocation	= 2015 vs
Ref#	APPLICANT	PROG	RATING	Paid	REQUESTED	RECOMMENDED	(\$150k)	2016
	Thrive Child and Youth Trauma	Child and Youth Trauma						
CS B-4	Services	Services (CYTS)	80	\$44,212	\$96,250	\$95,276		\$51,064
CS B-5	Good Shepherd	2nd Stage Housing Program	77	\$58,450	\$61,370	\$58,450		\$0
CS B-6	Phoenix Place	Residential Program	72	\$15,000	\$15,000	\$15,000		\$0
CS B-7	Interval House of Hamilton	Community Outreach	69	\$24,260	\$30,000	\$24,260		\$0
		Women's Centre Peer		,				
CS B-8	Interval House of Hamilton	Counselling Program	68 .	\$9,000	\$9,400	\$9,000		\$0
		3 3		\$179,834	\$242,020			
EVERYON	E PLAYS	Complete popularity in the complete of the com		hodisiraligist i Stelle		وأستعر وأواله المتال التالي والمتال والمتال المتال		المرابع المساور وعراج
20	Big Brothers Big Sisters of	a full containing of the state	Constant of the act	1.00	and the second second	A SECTION AND A SECTION ASSESSMENT OF THE SE		
CS C-1	Hamilton and Burlington	Matching Program	92	\$23,000	\$24,150	\$24,150		\$1,150
00 0-1	Big Brothers Big Sisters of	Matering Fregram		Ψ20,000	Ψ21,100	Ψ21,100		Ψ1,100
CS C-2	Hamilton and Burlington	SOAR for Girls	85	\$22,633	\$23,764	\$23,086		\$453
CS C-3	Wesley Urban Ministries	Children and Youth Programs	83	\$49,474	\$49,474			\$0
0000	Big Brothers Big Sisters of	Offination and Todat Fregrame		V 10, 17 1	 	<u> </u>		, , ,
CS C-4	Hamilton and Burlington	SOAR for Boys	81	\$22,190	\$23,764	\$22,633		\$443
	Hamilton East Kiwanis Boys &	Annual Committee	g B Sanda jari Sawa maja Mikan Takan — Maraka Kalis	Mentido en la ricina de la Calcana Recommondo como entre en la Calcana	grand and the state of the stat	greened and a green for the first of the second and	Statement of the second	
CS C-5	Girls Clubs	Lunch & Life Skills Program	80	\$17,074	\$17,928	-\$17,928	entromagneria ordination Spitta amajanian a mistrom	\$854
	Hamilton East Kiwanis Boys &	Secretary of the state of the state of the secretary of t	appropriate the second	Constitution of the Consti	consistent and the second seco	eg Dilyker Startel terge product og gerigen i her i vilke etter.	of the second of	
CS C-6	Girls Clubs	Family Recreation Programs	79	\$6,120	\$6,426	\$6,426		\$306
	Onio Olabo	Partity Accordance Togramos, 199	, ,	4.0,1.20	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ψο, 12-ο		Ψ000
	Canadian Mental Health	The Evening Social Recreation	İ			*		
CS C-7	Association Hamilton Branch	Rehabilitation Program	78	\$23,986	\$24,945	\$23,986		\$0
CS C-8	Dundas Youth Chaplaincy	Routes Youth Centre	77	\$10,000				\$0
000-0	Hamilton East Kiwanis Boys &	Troutes Todal Genile		Ψ10,000	ψ10,000	. 4.0,000	-	ΨΟ
CS C-9	Girls Clubs	Sanford Kids Club	77	\$16,565	\$16,565	\$16,565	· .	\$0
00 0-9	Hamilton East Kiwanis Boys &	City Housing After School	para san pade es	Ψ10,000	Ψ10,000	Ψ10,000		Ψ0
CS C-10	Girls Clubs	Program (STAR)	70	\$20,000	\$22,500	\$22,500		\$2,500
C3 C-10 :	GITS Clubs	Oasis Coffee House Evening	548 S. 17 O. T	Ψ20,000	ΨΖΖ,ΟΟΟ	ΨΖΖ,000		Ψ2,500
CS C-11	Living Rock Ministries	Program	69	\$15,801	\$30,000	\$15,801		\$0
CS C-11	HARRP	YOUth Create	68	\$7,577				\$2,423
CS C-12	Famee Furlane of Hamilton	Seniors Program	60	\$7,163				\$0
	Tanada ana ana ana ana ana ana ana ana an	i i i i i i i i i i i i i i i i i i i		\$241,583				\$8,129
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CC D 4	Cood Charles and Contra	Senior Activation Maintenance	01	\$62.400	#66.050	466.000		60 455
CS D-1	Good Shepherd Centre	(SAM)	91	\$63,108	\$66,250	\$66,263		\$3,155

and the second s		en e	13 to 5 7 day				Add'l 2016	d d
							Budget	
	ADDITOALT			2015 Grant		2016	Allocation	2015 vs
Ref#	APPLICANT	PROG VON Meals on Wheels	RATING		REQUESTED	RECOMMENDED	(\$150k)	2016
CS D-2	VON Hamilton	VON Meals on Wheels	84	\$40,338	\$42,354	\$41,145		\$807
CS D-3	Boys and Girls Clubs of Hamilton	Kiwanis Adult Day Program	84	\$12,658	\$13,000	\$13,000		\$342
CS D-4	St Josephs Villa	St. Joseph's Villa Outreach	81	\$20,000				\$400
-	3.0000000000000000000000000000000000000			1-01000	7.2.11.4.4	- +20,110		\$100
CS D-5	Banyan Community Services Inc.	Grocer Ease	81	\$18,041	\$18,900	\$18,402		\$361
		VON - Volunteer						
CS D-6	VON Hamilton	Visiting/Teletouch	80	\$59,451	\$62,423	\$52,191		-\$7,260
	Glanbrook Home Support	Volunteer Assisted						
CS D-7	Programme Inc	Transportation	80	\$12,864	\$12,864	\$12,864	-	\$0
	The Salvation Army Mountberry	The Salvation Army Mountberry						
CS D-8	Adult Day Service	Adult Day Service	80	\$6,386	\$6,555	\$6,514		\$128
	Glanbrook Home Support							
CS D-9	Programme Inc	Meals Made Easy	79	\$15,000	\$15,000	\$15,000		\$0
CS D-10	VON Hamilton	VON Adult Day Program	78	\$28,665	\$30,098	\$28,665		\$0
	Ancaster Community Services	Assisted Volunteer Driving		;				
CS D-11	(ACS)	Program	77	\$8,700	. \$9,135	\$8,700		\$0
	Hamilton Jewish Home for the							-
CS D-12	Aged	Shalom Village	77	\$23,153	\$23,153	\$23,153		\$0
	Glanbrook Home Support					,		
	Programme Inc	Gentle, Fit, Fun & Brunch	75	\$16,574	\$16,574	\$16,574		\$0
	Glanbrook Home Support	The second of th						
CS D-14		Referred worker Program	73	\$5,861	\$6,000	\$6,000		\$139
	Glanbrook Home Support							
CS D-15	Programme Inc	Meals on Wheels	72	\$8,725	\$8,725	[*] \$8,725		\$0
		Services for Seniors & Persons						
CS D-16	Dundas Community Services Inc	with Disabilities .	70	\$43,268	. \$44,118	\$43,268		\$0
		"Other" Programs - Footcare,			-	,		
		Congregate Dining &						
00 5 47	Glanbrook Home Support	Information and Referral		0.4.007	# 4 007	* 4 00=		
CS D-17	Programme Inc	Services	68	\$4,997	\$4,997	\$4,997		\$0
00 D 40	Canadian Red Cross Society,	Indianala an Malanala		¢= 000	65.400	# E 000		
CS D-18	Hamilton/Burlington Branch	Meals on Wheels	68	\$5,306	\$5,462	\$5,306		\$0
CC D 10	Canadian Red Cross Society,	Transportation	66	60.00	60.040	<u>ቀ</u> ብ ክርር		
CS D-19	Hamilton/Burlington Branch	Transportation	66 .	\$2,865	\$2,949	\$2,865		\$0

4. h.u	The state of the s		e a 1º Transia.		which is specify splits to the first terms	the second ways	Add'l 2016	
E Service (Herbita)			recorded and great			Character printed a Printed and American	Budget	epa brazakoa
			2016	2015 Grant	2016	2016	Allocation	2015 vs
Ref#	APPLICANT	PROG	RATING	Paid	REQUESTED	RECOMMENDED	(\$150k)	2016
	Ancaster Community Services			And the second second			H_01000_441.5	
CS D-20	(ACS)	Meals on Wheels	65	\$3,261	\$3,424	\$5,000		\$1,739
	Flamborough Information and							
CS D-21	Community Services (FICS)	Seniors Support	60	\$3,446	\$3,515	\$3,446		\$0
				\$402,667	\$416,496	\$402,478	\$0	-\$189
CAPACITY	BUILDING		in angras distrika dastigi sa dispigilika	المراجع		riges ar en lega se en legaligne e a colorida de la colorida del colorida de la colorida de la colorida del colorida de la colorida del colorida de la colorida del colorida de la colorida del co	Spuistan	antina japo japo angliagilipponipa s
	The Elizabeth Fry Society	Correction Program -			1			
CS E-1	Hamilton Branch	Volunteers	84	\$5,520	\$5,683	\$5,630		\$110
	Hamilton Council on Aging	Senior's Engagement	84	\$8,000				\$160
	Line to the Control of the Control o	Community based research,						
the state of the s	Social Planning and Research	planning and community		agagers with a second of was a street of				and the second of the second o
	Council of Hamilton	development	83	\$42,800	\$43,656	\$43,656		\$856
		Literacy and Basic Skills			+ ,	7 10,000		4000
CS E-4	Hamilton Literacy Council	Program for Adults	82	\$5,665	\$5,720	\$5,778	•	\$113
	Adult Basic Education	Lifelong Learning Opportunities	02	Ψ0,000	Ψ0,720	ΨΟ,,,,ο		Ψιίο
	Association	and Pathways	81	\$8,068	\$8,490	\$8,229		\$161
CS E-6	Ancaster Community Services	Community Outreach	. 80	\$33,915				\$678
CO L-0	St. Joseph Immigrant Women's	Community Caticach	. 00	Ψ33,313	Ψ00,070	Ψ0-1,000		\$070
CS E-7	Centre	Learn, Work, Grow	79	\$22,593	\$23,045	\$22,593	[\$0
	Living Rock Ministries	Wellness Works Program	76	\$33,428				\$0
	Hamilton East Kiwanis Boys &	Multicultural Parent Education	mayay mila a a a	1	ψ-10,000 	HELD THE STATE OF		Ψ0
CS E-9	Girls Clubs	Program	76	\$26.010	\$27.310	\$27,310	John John Stein Stein (1977) John Stein Stein (1977)	\$1,300
CS E-5	GITIS CIUDS 11. 1 and 12.	Multicultural Seniors Outreach		Ψ20,010	<u> </u>	ms same and the result of the		ψ.ι.,υυυ
CS E-10	Wesley Urban Ministries Inc		75	\$25,000	\$25,000	\$23,775		-\$1,225
	Flamborough Information &	program	10	Ψ23,000	Ψ20,000	Ψ20,770		-ψ1,220
CS E-11	Community Services	Outreach Services	74	\$16,345°	\$16,672	\$16,345		\$0
		The Rotary Summer Literacy	74	\$10,343	\$10,072	\$10,343		3 0
	Rotary Club of Hamilton Sunshine Fund	,	71	\$22,082	\$25,000	\$14,722		\$7.260
CS E-12	Interval House of Hamilton	Program Women's Centre - Employemen		\$36,500				-\$7,360
	†		70					\$0 \$0
	Elliott Heights Baptist Church	LARCH After School Program	62	\$5,202 \$3,614			-	\$0
	Dundas Community Services	Community Development	61	\$9,299		\$9,299		\$0
	Volunteer Hamilton	Volunteer Engagement	60	\$9,299		\$9,299		
	Neighbour to Neighbour	Middle East Outreach Volunteer Services	59					-\$4,170
	Dundas Community Services Volunteer Hamilton			\$3,614				\$0 \$0
CS E-19		Agency Capacity	55	\$5,430				
CS E-20	Dundas Community Services	Coordinated Services	43	\$3,607	\$3,679	\$3,679	1	\$72

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			2016	2015 Grant		2016	Allocation	2015 vs
Ref#	APPLICANT	PROG	RATING		REQUESTED	RECOMMENDED	(\$150k)	2016
CS E-21	Salvation Army	Grace Haven	NR	\$74,000		\$58,695		-\$15,305
			1	\$397,625	\$419,434	\$373,015		-\$24,610
COUNSEL	LING		4-6-7-7-4-7-7		strugt or ment that		Rose SISTAR (F. 1916 SA) T	
-		Shoplifter's Alternative				,		
	The Elizabeth Fry Society	Rehabilitation and Education						
CS F-1	Hamilton Branch	(SHARE)	88	\$5,520	\$5,683	\$5,631		\$111
	Catholic Family Services of							
CS F-2	Hamilton	Credit Counselling	86	\$46,192	\$47,116	\$47,116		\$924
	Catholic Family Services of	Individual and Family						
CS F-3	Hamilton	Counselling	85	\$38,352	\$39,119	\$39,119		\$767
•	Catholic Family Services of	Intensive Case Management				4		
CS F-4	Hamilton	for Seniors	- 85	\$11,537	\$11,767	\$11,767		\$230
		Alternatives for Youth Street						
CS F-5	Alternatives for Youth	Involved Youth Outreach	84	\$41,676	\$42,060	\$38,281		-\$3,395
CS F-6	Alternatives for Youth	Alternatives for Youth Outreach	82	\$24,341	\$25,060	\$24,828		\$487
CS F-7	MS Society, Hamilton Chapter	Supports for Wellness	65	\$13,530		\$13,530		\$0
	The Bridge: From Prison to	Community Reintegration and						
CS F-8	Community	Support	63	\$5,520	\$7,000	·\$5,520		\$0
				,				
CS F-9	Schizophrenia Society of Ontario	Family Support Services	63	\$2,729	\$5,000	\$2,729		\$0
00.0		Family and Individual					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
CS F-10	Dundas Community Services	Counselling	60	\$3,354	\$3,421	\$3,421		\$67
	<u> </u>			\$192,751		\$191,942	\$0	
INFORMAT	TION	The state of the s	proese comprantantaleum es os fortes actions habital	La dindina di dia dia dia dia		tendrodinistek Ediptopali, Saiste saiste	<u> </u>	والمشافعة والمناف
HAI-OKINA	Sexual Assault Centre (Hamilton	Abuse Provention Public	The Third below held of the	d 1996an 684 Jane Harring da		vertical state as military in a personal	T.	The state of the s
CS-G-1	and Area) SACHA	Education	84	\$6,065	\$6,300	\$6,1 86		\$121
CS G-1	Flamborough Information &	Education	04	\$0,000	\$0,500	Ψ0,100	 	Ψ1Z1
00.00	1	Information and Deformal	75	\$38,084	\$38,847	\$32,090		-\$5,994
CS G-2	Community Services	Information and Referral		\$15,010		\$32,090 \$15,310		-\$5,994 \$300
CS G-3	Dundas Community Services	Information Dundas	68	1 decres 4 \$ 1 5; 0 1 0	10,510,510	**************************************		\$300
00.0.4		Women's Centre - Intake,	C.E.	#0.000	¢0.750	#0.000		60
CS G-4	Interval House of Hamilton	Referral & Drop-In Services	65	\$2,628	\$2,750	\$2,628		\$0
00.0.5	Information Howelfers	Information & Referral with	00	004.540	#00 F00	ውዕ <i>ለ ሮላ</i> ዕ		00
CS G-5	Information Hamilton	Resource Database	60	\$84,510		\$84,510	-	\$0
			1	\$146,297	\$155,729	\$140,724	\$0	-\$5,573

							Add'l 2016 Budget	uni, en riu de la les en el el Turbi de la grésia de la di un eren element la france
soladský úríka Úsladský úríka		High the state of	2016	2015 Grant		2016	Allocation	2015 vs
Ref#	APPLICANT	PROG	RATING	Paid	REQUESTED	RECOMMENDED	(\$150k)	2016
	Welcome Inn Community Centre					•		
CS I-1	of Hamilton	Food Access Centre	87	\$20,891	\$24,137	\$24,137		\$3,246
	Micah House Refugee Reception		to the constant	ang a ta tap meeting merining and a second at the second a		o de l'Armenda de la servició de la companya de la La companya de la co		
CS I-2	Services Inc	Case Management Transition	75	\$12,330		\$13,700	a majastana a jag	\$1,370
CS I-3	Thrive Child and Youth Trauma	Oasis Program	75	\$0	\$41,700	\$41,700		\$41,700
	Hamilton East Kiwanis Boys and	McQueston Boys and Girls						
CS I-4	Girls Club	Club	71	\$0	\$22,500	\$22,500		\$22,500
	Ancaster Information Centre and							
CS I-5	Community Services	Frozen Meal Program	69	\$0				\$5,325
CS I-6	Student Open Circles	Community Voluntary Action	67	\$15,000	\$15,000	\$0	:	-\$15,000
	Neighbour to Neighbour	Community kitchens at the				•		
CS I-7	Community Kitchen N Ministries	community food centre	63	\$12,500				-\$12,500
CS I-8	Wesley Urban Ministries	Wesley Day Centre	63	\$20,379	\$60,000	\$0		-\$20,379
		Teen Mothers and Infant						
CS I-9	Good Shepherd Centre	Support .	62	\$0				\$0
CS I-10	Eagle Worldwide Foundation	Food Programs	55	\$0	\$25,000	\$0		\$0
	Robert Land Community	Youth Entrepreneurship						
CS I-11	Association	Program	51	\$0	\$15,003	\$0		\$0
		Community Outreach and				,		
CS I-12	The Missed Lives Program	Family Services	37	. \$0				\$0
CS I-13	Community Cooking School	Community Cooking School	DNQ	\$0		\$0		. \$0
CS I-14	Food4kids .	Summer Feeding Program	DNQ	\$22,000				-\$22,000
CS I-15	YWCA	Good Beginnings	DNQ	\$0				\$0
		,		\$103,100	\$406,365	\$107,362	\$0	\$4,262
		·		\$2,085,708	\$2,677,828	\$2,164,384	\$50,000	\$78,676

2016 City Enrichment Fund COMMUNITY SERVICES - TIPPING FEES (H)

	2015	2016	2016
	ACTUAL TONNAGE	RECOMMENDED TONNAGE	RECOMMENDED \$
BIBLES FOR MISSION - HAM	50.1	51	\$2,996
GOOD SHEP CTR -	20.4	21	\$1,234
HABITAT FOR HUMANITY	13.1	14	\$823
SALVATION ARMY RECYCLING	192.6	100	\$5,875
SALVATION ARMY BOOTH	45.8	46	\$2,703
ST. VINCENT DE PAUL - EAST	0	0	. \$0
COMPASSION MINISTRIES	29.3	30	\$1,763
WELCOME INN	3.7	4	\$235
COMMUNITY LIVING	8	8	\$470
ST MATTHEW'S HOUSE	9.2	10	\$588
BIBLES FOR MISSIONS - DUNDAS	6.9	7	\$411
HIS HIDDEN TREASURES	. 4	4	\$235
TOTAL			\$17,331

Tipping Fee Rate \$117.50/2=\$58.75

2016 City Enrichment Fund SPORT & ACTIVE LIFESTYLES

or grade and a second	and the second of the second o		عاري معروبية إفطيها	The second secon	alian da de la composição de la composiç	or gay Miller (1914), proceedings of the control of	Add'l 2016	Sharimonian both specific
			0040	0045 04	0046	10040	Budget	
	ADDI IOANT	PDOC 1	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Allocation (\$150k)	2015 vs 2016
Ref#	APPLICANT MATHLETE DEVELOPMENT (LT.	PROG	RATING	Paid	REQUESTED	RECOMINENDED	(\$150K)	2015 VS 2016
				\$0	\$7,500	\$7.500		\$7,500
	Start the Cycle	LTAD	77	\$0 \$0	\$7,500	\$7,500		\$7,500
SAL A-2	Hamilton Minor Hockey Council	Initiaton Program	11	<u></u> Φ0	\$7,500	\$7,500		\$7,500
		FSC Coach and Official	74	¢5 000	\$7,500	\$7,500		\$2,500
SAL A-3	Flamborough Soccer Club	Development Program	14	\$5,000	\$7,500	\$7,500		\$2,500
		The NEW Saltfleet Stoney Creek						
	The Saltfleet Go Ahead Soccer	Soccer Club Amalgamation of 2	70	¢5 000	¢7.500	67 500		62.500
SAL A-4	Club Inc.	Great Clubs	70	\$5,000	\$7,500	\$7,500		\$2,500
001.05	Croatian Sports & Community	Illanda I a anno Tachnical Compart	NR	\$5,000	\$0	\$3,600		-\$1,400
SAL A-5	Center	House League Technical Support	INIX	\$5,000	Φ0	\$3,000		-\$1,400
	 Binbrook Baseball Association	Youth Baseball	45	\$0	\$7,500	\$0		\$o
1 - 1 - 2 - 2	North End Baseball & Sports	Touri Dasebaii	40	φυ	\$1,500	φυ		φυ
		North End Baseball	43	\$2,543	\$2,265	\$1,500		-\$1,043
SAL A-7	Association	North-End Daseball	43	\$17,543	\$39,765	\$35,100		
	A Community of the Comm	The state of the s	o. mantituda analin				ورون میرونولید دورون میرونولید	
SPORTAV	VARENESS and the state of the s	Y	Represent a december aux 100 aux 100 aux	influencia pintura para da la coloria. Influencia da pintura da coloria de la c	अस्तिने समिति हुन्य स्थानित स्थानित स्थानित है। अस्ति स्थानित समिति स्थानित स	The said first all man in a sin a live of the said of	المتراهية الباليسي	igalandişti deştire
		2016 Athletics in Canada - 90	-7-7	#2 000	↑7.F00	\$7.500		¢4.500
	Hamilton Olympic Club	Years Strong	77	\$3,000		\$7,500		\$4,500
SAL B-2	Boys and Girls Club of Hamilton	Sports for All	/1	\$2,490	\$7,500	\$7,500		\$5,010
			00	¢2.000	#2.400	#2.400		6400
SAL B-3	Flamboro Skating Club	Fire and Ice Synchronized Skating	69	\$3,000	\$3,400	\$3,400		\$400
1		Sport Community Communication	66	\$0	\$1,800	\$1,800	1	64 000
SAL B-4	SportHamilton	Strategy Plan	00	ΦU	. \$1,000	\$1,000		\$1,800
l	Hamilton and District Soccer	Grassroots Soccer in the City of	65	\$0	\$7,500	\$7,500		\$7,500
SAL B-5	Association	Hamilton						
SAL B-6	Wentworth Minor Football 1	HFA Sport Awareness Campaign	NR	\$3,000		\$3,000		\$0
SAL B-7	The Peoples Church	Peoples Community Sports	NR	\$1,500		\$1,500		\$0
			00	00	67.500	¢7.500		67.500
SAL B-8	Hamilton Aquatic Water Polo Club	Brand Awareness and Marketing	60	\$0	\$7,500	\$7,500	 	\$7,500
	Hamilton Chinese Sports			00	, ,	60		
	Association	Let's Go and Play Soccer	54	\$0	\$3,000	\$0		\$0
	Hamilton Hornets Rugby Football	Promotion of Rugby for active	F4	(Carl	Φ7 E00	60.500	2000	63.500
	Club	Living	51	\$0	\$7,500	\$2,500	#	\$2,500
	North End Baseball & Sports			60 50 4	\$2,265	64 500		64.004
	Association	North End Baseball	43	\$2,534				-\$1,034
SAL B-12	Next Step Youth Organization	Soccer Program	42	\$0	\$2,685	\$0	l	\$0

2016 City Enrichment Fund SPORT & ACTIVE LIFESTYLES

			punayang 18	र राष्ट्रश्रेष्टाम् स्टाटन	and provide a property of the second second	Japaning time May a time for the second	Add'l:2016	
A transmit for all	Communication Property of the Communication Communicatio	Transport of the first own of the control of the co	। इंडिनी स्थानमा अधिकार । विकास सम्बद्धाः	Providence Palabour 1. 12 11. Linguis de la lacement de la lacement	Leading transfer to the late of the late o	lege Liebbergerbeiter von beleiter in der In Leafung bie der Leafung der die der	Budget	
			2016	2015 Grant	2016	2016	Allocation	
Ref#	APPLICANT	PROG	RATING	Paid	REQUESTED	RECOMMENDED	(\$150k)	2015 vs 2016
		Junior Soccer Program and	DNO		¢7.500	Φ0		60
	Colombian Refugees Association The Terry Fox Foundation	The Waterdown Site	DNQ DNQ	\$0 \$1,544				\$0 -\$1,544
SAL B-14	The Terry Fox Foundation	The waterdown Site	DING	\$17,068				
04 04 017	(DIW DIV	 	i e riginal je tilpana visi manovi s marena					Ψ20,032
CAPACITY	BUILDING			Tomospheria Chie Castan	officer property of the state o	CLEAN SHARE AND STORE TO SHARE STORE	Carlein Shipe	
		Physical Literacy, Strength and	77	\$0	\$6,078	\$6.078		\$6.078
SAL C-1	Hamilton Sparta Sports Club	Conditioning	11	\$0	\$0,078	\$0,078		\$0,078
	I I amailte mu A musetia Matar Dala Club	Elementary and High School	70	\$0	\$7,500	\$7,500		\$7,500
SAL C-2	Hamilton Aquatic Water Polo Club	Promotion of Rugby for active	70	φυ	Ψ7,500	Ψ1,500		\$7,500
0.41 0.0	Hamilton Hornets Rugby Football Club	Living	60	. \$0	\$7,500	\$7,500		\$7,500
SAL C-3	Buchanan Sports Council 1	Living	NR	\$350		\$350		\$0
SAL C-4								
SAL C-5	Wentworth Minor Football 1	Coach Development	NR	\$1,000				\$0
SAL C-6	Peoples Church Hamilton	Peoples Community Sports	NR	\$3,500				-\$273
	·			\$4,850				7,
SPORT FO	DRIDEVELOPMENT/INCLUSION		palagram of the				pel - s. pel bagrapi i - barap arawa ili	477 440 × 1417
	Fit Active Beautiful Foundation				, , ,			
SAL D-1	(FAB)	FAB Girls 5K Challenge	85	\$7,500	\$7,500	\$7,500		\$0
	Afghan Sports Federation of							
SAL D-2	Canada	Sports for All	62	\$0	\$3,735	\$3,735		\$3,735
	Hamilton Hammerheads Athletic							
SAL D-3	Club .	Legacy Tri-Sport	49	\$0				\$0
SAL D-4	Next Step Youth Organization	Soccer Program	49	\$0				£2.725
			والمراجع والمراجع	\$7,500			.1	
ACCESSIE	BILITY TO THE TOTAL PROPERTY.			rand dheathil research as leadings.	Angel pi litte gran sen militære kreftelig Si k	anthonis alphabling consequences on Security happy because of the consequences	Let extend the	And the signal states of the same
	Royal Hamilton Yacht Club (Est		00		#C 000	CC 000		00.000
SAL E-1	1888) Inc.	RHYC Able Sail	83	\$0	\$6,000	\$6,000		\$6,000
0.11 = 0	LABORD	Healthy Active Vibrant Energetic	70 .	r7 500	\$7.500	\$7,500		40
SAL E-2	HARRRP	Seniors (HAVES)	79 79	\$7,500				\$0 \$4,500
SAL E-3	Wesley Urban Ministries	Community Access Program	79	\$3,000	\$7,500	\$7,500	<u> </u>	\$4,500
0.11 = 4	I I a written A mustic Club	Jimmy Thompson Swimmer	78	\$7,500	\$7,500	\$7,500		\$0
SAL E-4	Hamilton Aquatic Club Hamilton and District Soccer	Participation Program Soccer for the Special Needs of	/0	\$7,500	\$7,500	Ψ7,500	<u> </u>	\$0
CALE		Our Community	63	\$0	\$7,500	\$7,500		\$7,500
SAL E-5	Association	Urban Aboriginal Healthy Living -	03	φυ	Ψ1,300	Ψ1,500		Ψ7,500
SAL E-6	Hamilton Regional Indian Center	Kids	NR	\$6.000		\$1,844		-\$4,156
OAL E-0	Trianimon Regional mulan Center	lixida	1 1417	υ ψυ,υυυ	L	ψ1,044		$-\psi$

2016 City Enrichment Fund SPORT & ACTIVE LIFESTYLES

Ref#	APPLICANT	paga magamatan pagamatan p	2016 RATING	2015 Grant	2016 REQUESTED	2016 RECOMMENDED	Add'i 2016 Budget Allocation (\$150k)	2015 vs 2016
SAL E-7	Hamilton Basketball Assoc 1		NR	\$4,100	\$12,960	\$4,100		\$0
SAL E-8	Rosedale Minor Hockey Association	Ice Cost Reduction Program	DNQ	\$0	· · · · · ·			\$0
	Book and the second sec	Chaire that a man a shift and a shift a man a shift a	formidentation arrest	\$28,100		\$41,944		+ ,
		of the control of the	and the shirt amend		######################################			
SAL F-1	Wesley Urban Ministries	Teen Drop In - Beasley	83	\$3,000				-\$2,190
SAL F-2	Boys and Girls Club of Hamilton	Active Start	81	\$2,490	\$7,500	\$7,500	The state of the s	\$5,010
SAL F-3	Hamilton Safe Communities Coalition	Cyclemania	76	\$15,532				-\$8,863
SAL F-4	Living Rock Ministries	Rock in Action	73	\$2,970				\$4,530
SAL F-5	Hamilton Bay Sailing Club	Active for Life	63	\$0	\$7,500	\$7,500		\$7,500
SAL F-6	New Hope Community Bikes	Cycling Education Program in Schools	NR	\$3,000	\$0	\$3,000		\$0
SAL F-7	Wentworth Minor Football 1	Coach Development	NR	\$3,500	\$0	\$3,500		\$0
SAL F-8	Older Adult Network of Hamilton	Seniors Month Kick Off	· 54	\$0	\$1,500	\$0		\$0
SAL F-9	Four Day Evening Walk Committee	Active Lifestyle	53	. \$0	\$1,000	\$0		\$0
SAL F-10	Hamilton Chinese Sports Association	Let's Go and Play Soccer	48	\$0		\$0	1	\$0
				\$30,492				\$5,987
MULTI SP	ORT HOSTING TO A SERVICE TO THE SER	图1995年1995年中的1996年1995年1995日日福州市中央	中海海岸。	helight of production				
SAL G-1	Ontario Cycling Association	Paris Ancaster Bicycle Race	71	\$12,300	\$12,300	\$12,300		\$0
SAL G-2	Hamilton Cycling Club	Good Friday Road Race	70	\$10,500			_	\$0
SAL G-3	CANUSA	CANUSA Games	67	\$41,200				\$300
SAL G-4	91st Highlanders	Hamilton Indoor Games	66	\$32,500			·	\$0
SAL G-5	Hamilton Heroes	YogaFest	40	\$0				\$0
				\$96,500	\$106,800	\$96,800	\$0	\$300
				\$202,053	\$341,757	\$290,913	\$0	\$88,860

¹ Funds to be TABLED pending submission of additional information

2016 City Enrichment Fund AGRICULTURE (NEW FOR 2016)

Ref#	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
	Emerging Organisations							Populario Sapario A.
AGR A1	Canteen Destiny	Operating	73		\$12,000	\$8,800	\$4,400	\$8,800
			I e	\$0	\$12,000	\$8,800	\$4,400	\$8,800
	Established Orgs		adsa.W		atti ittifaution, santi		inglie (*) přípako etra	
AGR B-1	Ancaster Agricultural Society		90	\$16,000	\$65,000	\$24,270	\$7,752	\$8,270
	Hamilton Wentworth 4-H				4			
AGR B-2	Association		87	20.000	\$7,000	\$6,102	\$1,526	\$6,102
AGR B-3	Binbrook Agricultural Society		84	\$8,000	\$10,000	\$8,417	\$417	\$417
AGR B-4	Rockton Agricultural Society		84	\$16,633	\$30,000	\$25,000	\$2,337	\$8,367
AGR B-5	Ancaster BIA	Ancaster Farmer's Market	79		\$3,000	\$3,000	\$1,222	\$3,000
AGR B-6	Waterdown BIA	Waterdown Farmer's Market	78		\$13,000	\$10,162	\$5,081	\$10,162
AGR B-7	South Wentworth Plowmen's Association		75		\$3,000	\$1,972	\$281	\$1,972
AGR B-8	Golden Horseshoe Beekeepers Association		72		\$1,100	\$1,100	\$306	\$1,100
AGR B-9	North Wentworth Plowmen's Association		71		. \$500	\$500	\$147	\$500
AGR B-10	Golden Horseshoe Pork Producers		68		\$500	\$500	\$159	\$500
AGR B-11	Hamilton Wentworth Junior Farmers		67		\$1,000	\$1,000	\$328	\$1,000
AGR B-12	Hamilton-Wentworth Federation of Agriculture		63		\$2,000	\$2,000	\$1,044	\$2,000
AGR B-13	Ancaster Horticultural Society		60	\$3,000	\$4,500	\$3,000		\$0
				\$43,633	\$140,600	\$87,023	\$20,600	\$43,390
				\$43,633	\$152,600	\$95,823	\$25,000	\$52,190

2016 City Enrichment Fund ENVIRONMENT (NEW FOR 2016)

Ref#	APPLICANT	PROG	2016 RATING	2015 Grant Paid	2016 REQUESTED	2016 RECOMMENDED	Add'l 2016 Budget Allocation (\$150k)	2015 vs 2016
	Building	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			to the second of the second of the second of		ermentürkerdürk er Göreber Megan and de Grand er Grade	arakarar
		Technology, Database and Digital Communications	83	\$0		\$4,700		\$4,700
ENV - 1	Environment Hamilton	Capacity-Building Initiative Board of Directors and Staff			-			
ENV - 2	Hamilton Naturalists' Club	Training	79	\$0	\$3,830	\$3,830	\$3,830	\$3,830
ENV - 3	Sustainable Hamilton	Business Development Initiative	78	\$0	\$18,128	\$18,128	\$18,128	\$18,128
ENV - 4	Hamilton-Wentworth Green Venture	EcoStars (Summer EcoCamp)	75	\$0	\$12,450	\$12,450	\$12,450	\$12,450
ENV - 5	A Rocha Canada	Long-Term Strategy Development	67	\$0	\$3,240	\$3,240	\$3,240	\$3,240
ENV - 6	Hamilton Eco-Action Network	Earth Day	39	\$0	\$5,000	\$0		\$0
ENV - 7	Hamilton Burlington Trails Council	Regional Greenway System in Hamilton and Burlington	33	\$0	\$7,500			\$0
		:		\$0	\$54,848	\$42,348	\$42,348	\$42,348
Character of the Control of the Cont		·		\$0	\$54,848	\$42,348	 \$42,348 	\$42,348