

**Parking and By-Law Capital Summary
as of June 2016**

Project Year	Project ID	Project Name	Budget	York Parkade Expenses	POs	Available Balance
2007	4900751104	Pay & Display & POF Replace	\$118,760.00	\$118,760.00	\$ -	\$ -
2009	4900951105	Pay on Foot Equip Replace	\$139,636.09	\$69,818.05	\$ -	\$ -
2010	4901045100	Repairs-York Boulevard Parkade	\$535,000.00	\$535,000.00	\$ -	\$ -
2012	4901245100	Repairs-York Boulevard Parkade	\$2,211,000.00	\$645,623.24	\$1,010,598.45	\$554,778.31
2012	4901251110	Elevator Upgrades	\$65,049.30	\$9,950.00	\$ -	-\$0.00
2015	4901551100	Communications & Security Syst	\$75,000.00	\$ -	\$ -	\$75,000.00
2016	4901641600	Elevator Review-York Parkade	\$50,000.00	\$ -	\$ -	\$50,000.00
TOTAL:			\$3,194,445.39	\$1,379,151.29	\$1,010,598.45	\$679,778.31
				Actual Spent	\$1,379,151.29	
				2016 PO	\$1,010,598.45	
				2016 Unspent Budget	\$125,000.00	
				TOTAL CAPITAL WORK 2006-2016	\$2,514,749.74	