

2016 & 2015 ALLOCATIONS TO BIAs FROM SHARED PARKING AND BUDGET CONTRIBUTION PROGRAMS						
B.I.A.	Budget Contribution Program 2016	Budget Contribution Program 2015			Shared Parking Revenue Program 2016	Shared Parking Revenue Program 2015
Ancaster	\$ 6,108.32	\$ 6,647.00			\$ 4,758.45	\$ 5,993.22
Barton Village	\$ 6,352.18	\$ 6,602.00			\$ 8,700.82	\$ 9,784.06
Concession Street	\$ 5,867.72	\$ 6,160.00			\$ 7,692.61	\$ 13,185.63
Downtown Hamilton	\$ 5,544.81	\$ 5,257.00			\$ 11,629.02	\$ 13,408.65
Dundas	\$ 11,781.67	\$ 12,380.00			\$ 19,184.12	\$ 23,162.28
International Village	\$ 7,452.03	\$ 7,858.00			\$ 11,786.51	13890.53
King St. W.	\$ 1,656.94	\$ 1,752.00			\$ 1,863.32	\$ 1,975.15
Locke Street	\$ 4,467.54	\$ 4,811.00			\$ 11,557.81	\$ 13,529.02
Main West	\$ 1,190.56	\$ -			\$ 973.11	188.11
Ottawa Street	\$ 14,264.83	\$ 15,757.00			\$ 15,558.63	\$ 19,163.79
Stoney Creek	\$ 4,089.23	\$ 1,999.00			\$ -	0
Waterdown	\$ 5,744.00	\$ 5,414.00			\$ -	0
Westdale Village	\$ 14,580.17	\$ 14,456.00			\$ 17,184.60	\$ 20,645.55
Total	\$ 89,100.00	\$ 89,093.00			\$ 110,889.00	\$ 134,926.00

Note: The 2013 Net Operating Surplus distributed to the BIAs in 2014 was \$167,280.00
The 2014 Net Operating Surplus distributed to the BIAs in 2015 was \$134,926.00
The 2015 Net Operating Surplus distributed to the BIAs in 2016 was \$110,889.00.00

Shared Parking Revenue Carry Over from 2015:		Date Allocated at BIAAC	Amount
Main West	1537.09		
Concession	20401.87	12-Jul-16	20401.87
IVBIA	10315.88	14-Jun-16	11,000
King West	3282.5		
Stoney Creek	3522.47	10-May-16	3522.47
Westdale	342.81	14-Jun-16	\$342.81
Total	39402.62		