

**CONFEDERATION BEACH PARK - REDEVELOPMENT  
IMPLEMENTATION STRATEGY RECOMMENDED PROJECTS**

**PROPOSED CAPITAL PROJECT IMPLEMENTATION STRATEGY - 20+ YEAR PLAN**

**Short Term Priorities (Years 1 - 3)**

| <i>No.</i> | <i>Area</i> | <i>Project</i>   | <i>Description</i>  | <i>Proposed Budget</i> |
|------------|-------------|--|---|------------------------|
| 1          | F           | Wild Waterworks Master Plan                                  | Master Plan study including facility needs and condition assessment, and life-cycle replacement strategy.   | \$150,000              |
| 2          | G           | Sports Park Development - phase 1                            | Site demolition & preparation, regulation-sized cricket pitch, pickleball courts, renovation to gatehouse, gravel parking lot, Intermediate soccer pitch and tree planting - construction | \$3,000,000            |
| 3          | G           | North Service Road & Entrance to Sports Complex (Campground) | Design & construction   | \$1,000,000            |
| 4          | F           | Little Squirt Works & Area Redevelopment                     | Construction  | \$1,500,000            |
|            |             | <b>Sub-total</b>   |   | <b>\$5,650,000</b>     |

**Medium Term Priorities**

| <i>No.</i> | <i>Area</i> | <i>Project</i>                                     | <i>Description</i>  | <i>Proposed Budget</i> |
|------------|-------------|--|---|------------------------|
| 1          | G           | Sports Park Development - phase 2                  | Natural-themed play area, new field house, maintenance yard and quonset hut storage building and tree planting - construction | \$8,260,000            |
| 2          | All         | Signage - phase 2 (commercial realm)               | Design & construction   | \$250,000              |
| 3          | G           | Sports Park Development - phase 3                  | Picnic areas & shelter, parking lot curbs and paving, parking lot lighting, tree planting and site furniture - construction   | \$2,800,000            |
| 4          | A - C       | Park Corridor Upgrades along Van Wagners Beach Rd. | Design & construction   | \$600,000              |
| 5          | A1          | West Entrance & Naturalizing the Go Karts Site     | Design & construction   | \$600,000              |
| 6          | A6, D1, D2  | Boardwalk to beach                                 | Design & construction   | \$450,000              |
| 7          | D,E,G       | Woodland Restoration - Phase 1                     | Design & construction   | \$400,000              |
| 8          | A - B       | Van Wagners Marsh upgrades - Ph. 1                 | Design & construction   | \$400,000              |
| 9          | E2          | Soccer Field Area                                  | Design & construction   | \$50,000               |
| 10         | F1          | Wild Waterworks Property Upgrades                  | Design & construction   | \$400,000              |

**PROPOSED CAPITAL PROJECT IMPLEMENTATION STRATEGY - 20+ YEAR PLAN**

**Medium Term Priorities Cont'd**

| <b>No.</b> | <b>Area</b> | <b>Project</b>   | <b>Description</b>    | <b>Proposed Budget</b> |
|------------|-------------|--|-----------------------|------------------------|
| 11         | A           | General Trail Upgrades   | Design & construction | \$200,000              |
| 12         | A           | Lighting along Commercial strip (Lakeland, Hutches, Barangas)                    | Design & construction | \$550,000              |
| 13         | A           | Pumping station, sanitary forcemain, and electrical servicing for Lakeland area. | Design & construction | \$900,000              |
|            |             | <b>Sub-total</b>   |                       | <b>\$15,860,000</b>    |

**Long Term Priorities**

| <b>No.</b> | <b>Area</b> | <b>Project</b>  | <b>Description</b>  | <b>Proposed Budget</b> |
|------------|-------------|---|---|------------------------|
| 1          | D2          | Group Picnic Area   | Upgrades to site & parking lot - design & construction            | \$550,000              |
| 2          | E1          | Central Parking Lot & Volleyball Centre Area                                      | Design & construction   | \$350,000              |
| 3          | D,E,G       | Woodland Restoration - Phase 2  | Design & construction   | \$400,000              |
| 4          | A - B       | Van Wagners Marsh upgrades - Ph. 2  | Design & construction   | \$400,000              |
| 5          | D1          | Public Art & Site work - Centennial Pkwy Entrance                                 | Art competition, fabrication, installation and related site works | \$600,000              |
| 6          | D1          | Centennial Intersection & Entrance  | Design & construction   | \$4,900,000            |
| 7          | D1          | Primary infrastructure for servicing the central village and ice skating facility | Design & construction   | \$2,150,000            |
| 8          | D1          | Central Village - Parking Lot & Roadways phase 1                                  | Design & construction   | \$3,300,000            |
| 9          | D1          | Central Village - public realm & square   | Design & construction   | \$2,750,000            |
| 10         | D1          | Ice skating rink/loop, field house & zamboni                                      | Design & construction   | \$3,500,000            |
| 11         | D1, D2 & E1 | Internal Trail Between Central Village and Beaches Grill                          | Design & construction   | \$200,000              |
| 12         | C           | Services for Adventure Village Commercial Expansion                               | Design & construction   | \$150,000              |
|            |             | <b>Sub-total</b>  |   | <b>\$19,250,000</b>    |

**GRAND TOTAL**

**\$40,760,000**