

Confederation Beach Park Master Plan Feasibility Study Report PW11005d - (Wards 5 and 10)

Public Works Committee

August 11, 2016

Presented by:
Landscape Architectural Services
Strategic Planning Group
Corporate Assets & Strategic Planning Division

Providing services that bring our City to life!

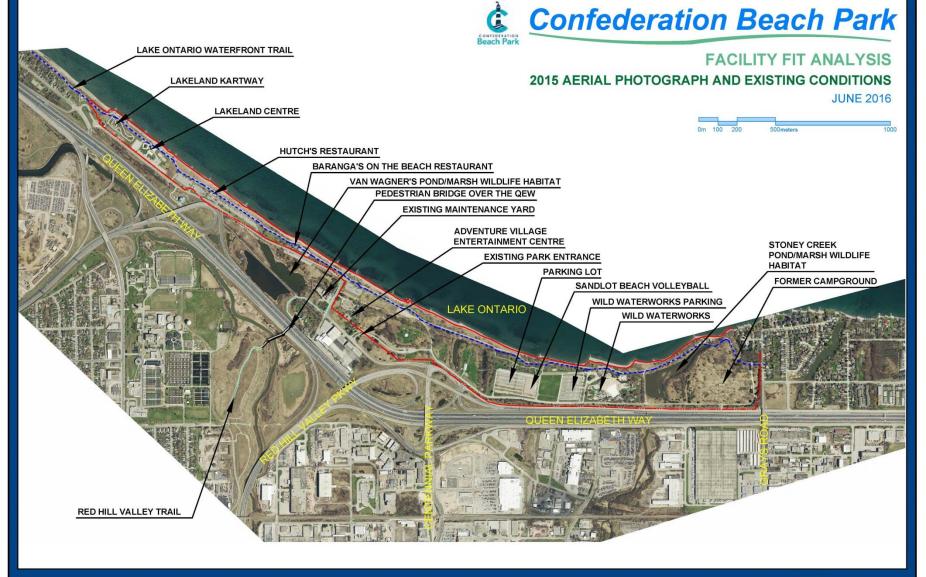
Previous Council Direction

January 12, 2011 – PW11005/CS11004a/PED11015a

- "(a) That the Confederation Park Master Plan Review and Update Final Report, August 2010 as submitted by the Hamilton Conservation Authority be received;
- (b) That the General Manager of Public Works be directed to review and report back on the feasibility of implementing the Confederation Park Master Plan, in consultation with the relevant departments;"

- → Community
- → People
- → Processes
- → Finance

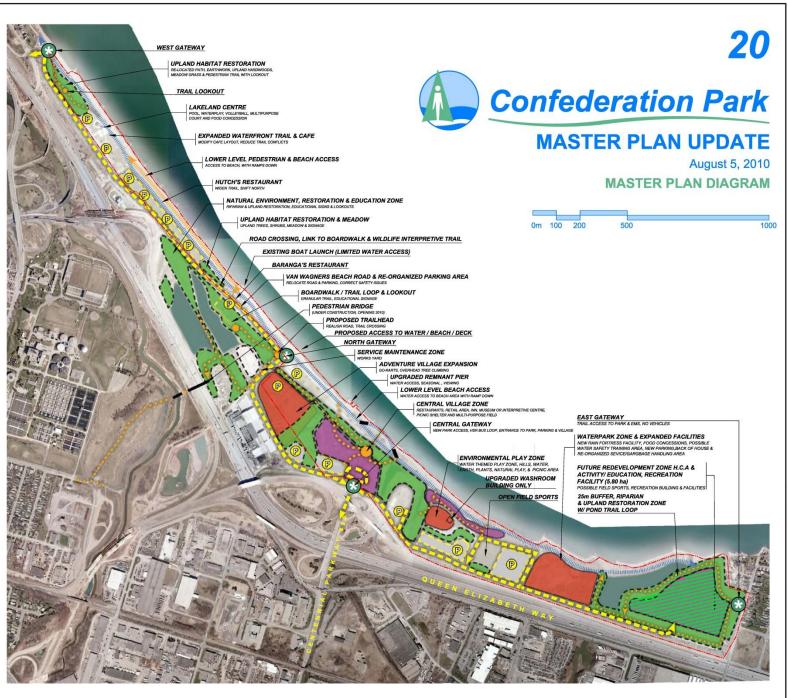
















SOURCE OF BASE INFORMATION: Acrol brage copyertis ting Maps, retrieved June 35, 2009. 93 Information provided by Herritina Conservation Authority, deted July 14, 2009. Files reside in zip file "goomerous".

PLOT DATE: November 12, 20

5 012015 ISSUED FOR PRESENTATION
4 011415 ISSUED FOR PRESENTATION
3 114106 ISSUED FOR PRESENTATION
2 1400006 ISSUED FOR PRESENTATION
1 002006 ISSUED FOR PRESENTATION
0 DATE
0 0200070700









CONFEDERATION PARK
MASTER PLAN UPDATE

HAMILTON, ON

MASTER PLAN DIAGRAM

ISSUED FOR - REPORT

SCALE: 1:3000 CHECKED: GC

DATE: MAY 31, 2010 DRAWING: SK-

ssued for Report - Jun

Related Studies

- Conceptual Design Development and costing complete (OMC Landscape Architecture)
- Concept plan for sports park being finalized (OMC Landscape Architecture)
- Archaeological studies Phase 1-3 complete (New Directions Archaeology Ltd.)
- Geotechnical & Geo-environmental Investigations complete (Soil-Mat)
- Traffic assessment of new entrances complete (Dillon Consulting)
- Economic Feasibility Study being finalized (Sierra Planning & Management)
- Master servicing study complete (AMEC Environmental)

- → Community
- → People
- → Processes
- → Finance

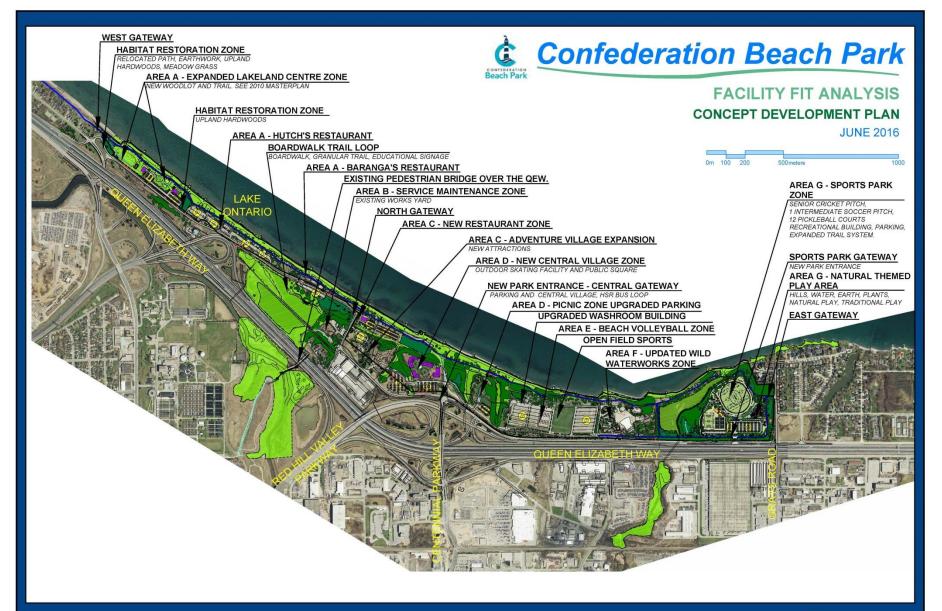


Key Issues

- 1. Confederation Beach Park represents an undeveloped asset both in terms of economic potential, as well as, the level of utilization by residents of the City of Hamilton and others.
- 2. The park is an aging facility that requires capital investment.
- 3. The City has recreation facility needs that can be accommodated immediately at Confederation Beach Park.
- 4. The City has an opportunity to protect the significant natural features found in Confederation Beach Plan.

- → Community
- → People
- → Processes
- → Finance











Work Completed to Support the Master Plan

- 800m of new trail constructed around Stoney
 Creek Pond
- New Park Name January 2016

Confederation Beach Park

(City Council Jan. 20, 2016, GIC Report 16-001)

- New Logo January 2016
- Operating Agreement HCA (City Council Dec. 7, 2015, Report PW11005c/FCS15090))



→ Community

→ Processes

→ People

→ Finance

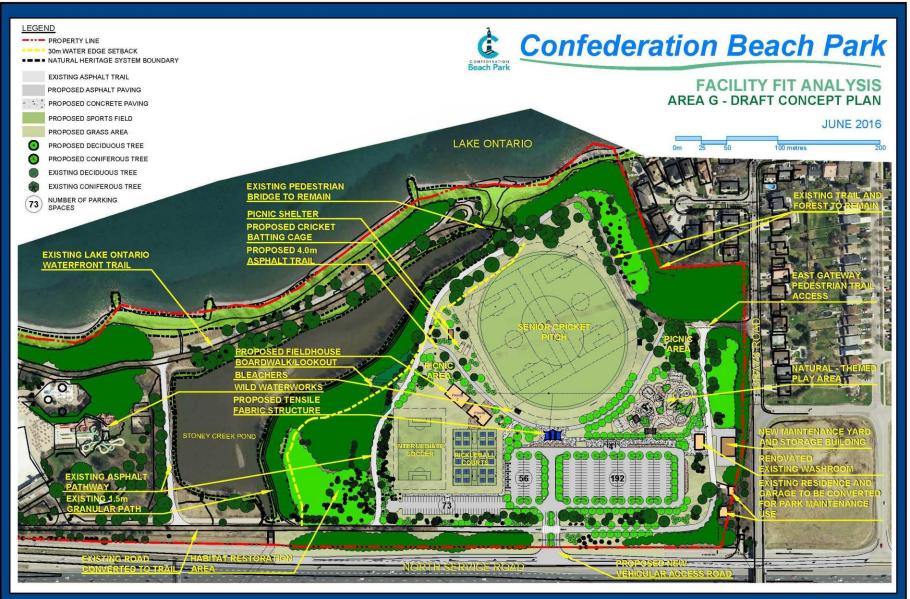


2016 Capital Work Plan

- New Play Equipment at Beaches Grill site installed June 2016
- New Signage & Wayfinding Awarded
 Fabrication & Installation, Summer Fall 2016
- Secondary gateway features –
 Design 95% done, Installation Fall 2016
- Design of new sports complex on former campground – RFP for consulting services, Summer 2016

- → Community
- → People
- → Processes
- → Finance













Implementation Strategy

Overall Program = \$40.76 million

First Priority

- Wild Waterworks Master Plan Study \$150,000 (2017)
- Sports park development phase 1 \$3,000,000 (2017)

Future Works – short term

- North Service Road entrance and road modifications
- Little Squirt Works redevelopment

- → Community
- → People
- → Processes
- → Finance





Implementation Strategy

Future Works – mid and long term

- Sports Park completion
- Signage program completion
- Group picnic area upgrades
- Entrance upgrades and infrastructure
- Public art feature at Centennial Parkway entrance
- Commercial monitor market conditions
- Outdoor ice rink/skating facility & field house
- Trail and boardwalk
- Naturalization & habitat works

- → Community
- → People
- → Processes
- → Finance



Thank You

Landscape Architectural services

- → Community
- → People
- → Processes
- → Finance



