

Appendix A to Report CM16009 - City of Hamilton Phase 1 and Phase 2 Projects

Asset Category	Cost Category	Shovel Ready	Project Name	Project Cost
Transit	New	SR2018	Ten Year Transit Strategy Implementation	\$ 250,000,000
Transit Total				\$ 250,000,000
Water Wastewater	Rehabilitation	SR2016	HDR1B Greenhill Avenue Reservoir and Valvehouse Upgrades	\$ 1,764,494
Water Wastewater	Rehabilitation	SR2016	Low Lift Travelling Screens	\$ 750,000
Water Wastewater	Rehabilitation	SR2016	New Lab Extension and HVAC system upgrade	\$ 4,335,663
Water Wastewater	Rehabilitation	SR2016	Stoney Creek Water Outstations (Fifty Rd HD009 & HDR10, Ben Nevis HDR1C) Upgrades	\$ 990,000
Water Wastewater	Rehabilitation	SR2016	Ancaster (Orchard HC009, Cavendish HC013) Wastewater Outstations Upgrades	\$ 2,820,000
Water Wastewater	Rehabilitation	SR2016	Southcote Woodlands (HC061) Wastewater Pumping Station Capacity Upgrades	\$ 2,000,000
Water Wastewater	Rehabilitation	SR2016	Dundas Wastewater Outstations (Turnbull DC005, Hillside DC006) Upgrades	\$ 620,000
Water Wastewater	Rehabilitation	SR2016	Hauled Waste Upgrades to Eastport Dr Pumping Station	\$ 1,240,000
Water Wastewater	Rehabilitation	SR2016	Digester Building: Complete refurbishment	\$ 1,000,000
Water Wastewater	Rehabilitation	SR2016	Kenilworth Pumping Station (HD005) Upgrades - Phase II	\$ 2,200,000
Water Wastewater	Rehabilitation	SR2016	Valve Chamber No. 3 (District 5) Upgrades	\$ 2,300,000
Water Wastewater	Rehabilitation	SR2016	Cormorant & Osprey Drive (HC014) Wastewater Pumping Station Upgrades	\$ 3,650,000
Water Wastewater	Rehabilitation	SR2016	Decommission Waterdown WWTP	\$ 5,000,000
Water Wastewater	Rehabilitation	SR2017	Ancaster Water Tower	\$ 7,000,000
Water Wastewater	Rehabilitation	SR2017	Woodward Water Treatment Plant	\$ 18,000,000

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Asset Category	Cost Category	Shovel Ready	Project Name	Project Cost
Water Wastewater Total				\$ 53,670,157
Grand Total				\$ 303,670,157