

Arenas - Energy Efficient LED Lighting Project

| Facility Name | Dept. ID | Account | Estimated Project Cost | Estimated Annual Energy Savings | Estimated Incentives |
|---------------------------------|----------|---------|------------------------|---------------------------------|----------------------|
| Beverly Arena | 792314 | 56120 | \$64,679 | \$8,610 | \$6,591 |
| Carlisle Arena | 792316 | 56120 | \$57,488 | \$10,429 | \$6,092 |
| Chedoke Twin Pad Arena | 792112 | 56120 | \$109,419 | \$18,381 | \$9,977 |
| Coronation Arena | 792111 | 56120 | \$57,488 | \$10,429 | \$6,092 |
| Eastwood Arena | 792211 | 56120 | \$57,488 | \$10,429 | \$6,092 |
| Glanbrook Arena | 792514 | 56120 | \$54,567 | \$8,199 | \$6,190 |
| Inch Park Arena | 792511 | 56120 | \$57,488 | \$10,429 | \$6,092 |
| Lawfield Arena | 792513 | 56120 | \$50,167 | \$9,099 | \$5,632 |
| Morgan Firestone Arena | 792313 | 56120 | \$90,402 | \$13,066 | \$7,129 |
| Mountain Arena & Skating Centre | 792512 | 56120 | \$128,436 | \$19,464 | \$12,825 |
| Harry Howell Arena | 792315 | 56120 | \$109,419 | \$18,381 | \$9,977 |
| Olympic Arena | 792114 | 56120 | \$55,623 | \$9,896 | \$6,353 |
| Parkdale Arena | 792212 | 56120 | \$48,120 | \$8,776 | \$4,966 |
| Rosedale Arena | 792413 | 56120 | \$57,488 | \$10,429 | \$6,092 |
| Saltfleet Arena | 792412 | 56120 | \$51,749 | \$9,305 | \$6,052 |
| Spring Valley Arena | 792311 | 56120 | \$57,488 | \$10,429 | \$6,092 |
| Stoney Creek Arena | 792414 | 56120 | \$53,261 | \$9,525 | \$5,997 |
| Valley Park Arena | 792411 | 56120 | \$59,742 | \$8,987 | \$5,519 |
| Totals | | | \$1,220,515 | \$204,264 | \$123,759 |

Note: Figures have been rounded to nearest hundredth in body of Recommendation Report.