

## **2017 City of Hamilton Budget Schedule**

<b>ITEM</b>	<b>ACTION BY</b>	<b>DATE</b>
<b>Tax supported Operating Budget Guideline, Outlook, Process Report</b>	<b>FPP Budgets</b>	<b>September 21</b>
<b>Capital Assets/Projects Tour Sites (Bus Tour)</b>	<b>FPP Capital Budgets / Depts</b>	<b>September 23</b>
<b>Tax Supported Capital Budget Workshop</b>	<b>FPP</b>	<b>October 21</b>
<b>User Fee Report (Regular GIC)</b>	<b>FPP Budgets/F&amp;A</b>	<b>November 16</b>
<b>Rate Supported Budget Report</b>	<b>FPP Budgets/F&amp;A</b>	<b>Nov. 18, Dec. 2 (if needed)</b>
<b>Tax Supported Capital Budget Report</b>	<b>FPP Budgets/F&amp;A</b>	<b>Nov. 25, Dec. 9 (if needed)</b>
<b>Tax Supported Operating Budget Overview</b>	<b>GM Corp Serv</b>	<b>January 20</b>
<b>Boards &amp; Agencies Presentation</b>	<b>GIC</b>	<b>January 24, 26</b>
<b>Transit Day</b>	<b>GIC</b>	<b>January 27</b>
<b>Departmental Budget Presentations @ GIC</b>	<b>Depts</b>	<b>February 3, 7, 10, 17, 21 (TBC)</b>
<b>Public Delegations</b>	<b>GIC</b>	<b>February 23</b>
<b>GIC Budget Deliberations</b>	<b>GIC</b>	<b>February 24, 27 (half day), March 2, 3</b>
<b>Reassessment &amp; Growth Reports</b>	<b>GIC (Budgets date)</b>	<b>Late February</b>
<b>Council Budget Approval</b>	<b>Council</b>	<b>Early March</b>