

General Issues Committee

October 5, 2016



Hamilton

Corporate Strategic Growth Initiatives Presentation

Guy Paparella for
Chris Murray, City Manager



Hamilton

Corporate Strategic Growth Initiatives (CSGI)

- Municipal Sources of Revenue
 - Levies
 - Rates
 - User Fees
 - Borrowing
 - Development Charges By-law (July 2019)
- A number of strategic growth related projects being led by PED and PW need to be finalized over the next three years.
- In collaboration with the relevant Directors, the CSGI Project will ensure that all strategic growth related projects are coordinated and completed in a timely and fiscally responsible manner.

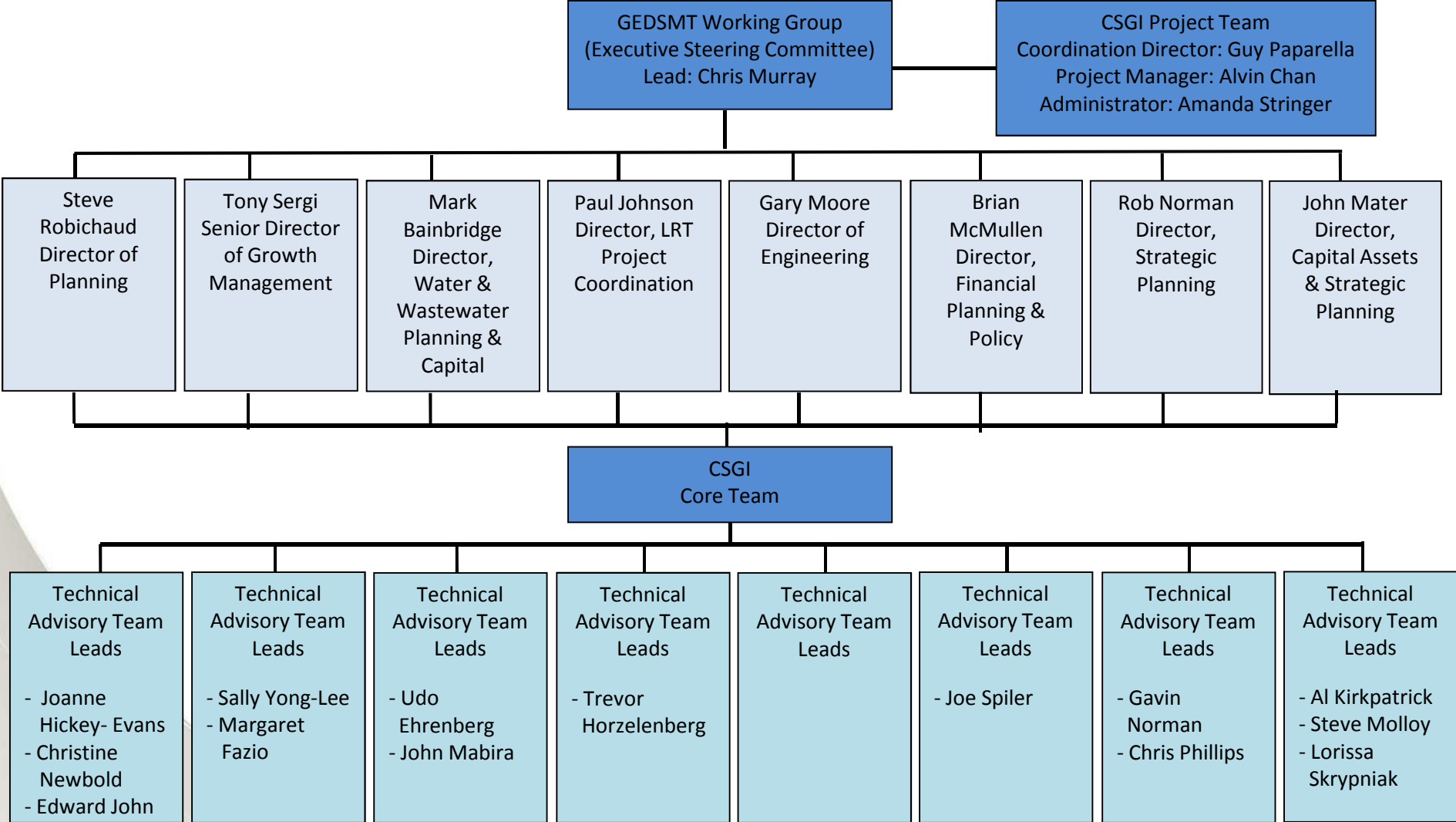


Corporate Strategic Growth Initiatives (CSGI)

- The Project will identify the required infrastructure investment strategies and cost sharing policies which need to be included in the Development Charges Background Study and By-Law.
- Results will inform the implementation of coordinated Multi-Year Capital Budget submissions.
- There are **NO Financial or Staffing Implications** nor any anticipated enhancements as result of this Project.



Governance Structure



Strategic Growth Related Projects

1. Development Charges
(Background Study; By-law; Variable DC's and Financial Policies)
2. GRIDS II 2031-2041 / Municipal Comprehensive Review
3. City Wide Master Plans
(TMP; WWMP; SWMP; Flooding & Drainage Master Servicing)
4. Elfrida
(Subwatershed Study; Land Budget; Secondary Plan; OMB)
5. Financing Strategy for Growth / Staging of Development
6. AEGD including Airport Implementation Strategy



Recommendations

- That the Corporate Strategic Growth Initiatives Project and its governance structure attached as Appendix “A” to this Report, CM16013, be approved;
- The CSGI Project team will provide information reports to the General Issues Committee respecting the status of all the strategic growth related projects as required or at a minimum of once a year.



Recommendations (Continued)

- The Director of Growth Planning be directed to report back in 2018 to the General Issues Committee on the long-term sustainability of the Corporate Strategic Growth Initiatives for 2019 and beyond.
- In consultation with the Procurement Section, Corporate Services Department, the City of Hamilton Procurement Policy be amended for consultancy services for the Land Budget and Growth Strategy Update for 2041 components of the GRIDS II strategic growth related project, terminating in December 2018.





Thank you!



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