

CITY OF HAMILTON

NOTICE OF MOTION

General Issues Committee Date: October 21, 2016

MOVED BY COUNCILLOR A. JOHNSON.....

Ward 1 2016 Area Rating Expenditures

- (a) That the following Public Works projects, to be funded through the Ward 1 2016 Area Rating budget, be approved:

	WARD 1 PROJECT	EXPENDITURE
(i)	Native Wildflower Garden	\$5,000
(ii)	Chedoke Golf Course Redevelopment – Community Consultation Process	\$50,000
(iii)	Upgrades to Dow Parkette	\$60,000
(iv)	Victoria Park Beautification (installation of 2 floral beds with concrete curbing and irrigation)	\$70,000
(v)	Victoria Park Playground Improvements	\$80,000
(vi)	Improvements to Locke Street Library	\$150,000
(vii)	Westdale Neighbourhood Complete Streets Master Plan	\$150,000
(viii)	Ainslie Wood Neighbourhood Complete Streets Review, including Main Street	\$150,000
(ix)	Natural Playground at Canadian Martyrs Catholic Elementary School (in partnership with Catholic School Board)	\$205,000
(x)	Upgrade to HAAA Park	\$220,000
(xi)	Churchill Park Master Plan Implementation	\$400,000

- (b) That the following Community & Emergency Services project, to be funded through the Ward 1 2016 Area Rating budget, be approved:
 - (i) Recreation Centre / Community Hub at the former Prince Philip School Site \$520,000
- (c) That staff be directed to meet with the Viamond School Board to discuss the possibility of a partnership between the City of Hamilton and the School Board, for a recreation centre / community hub at the former Prince Philip School site, as the property is owned by the School Board;
- (d) That \$65,000 be provided to Social Planning and Research Council for the 2017 Tastebud's Program to be funded from the 2016 Ward 1 Area Rating budget; and,
- (e) That funding in the amount of \$125,000 from the Ward 1 2016 Area Rating budget be approved for the preparation of a Neighbourhood Strategy for the Kirkendall neighbourhood; and,
- (f) That Planning staff be directed to report to the Planning Committee on a proposed scope and terms of reference for a consultant assignment to undertake the strategy in collaboration with the Kirkendall Neighbourhood Association.