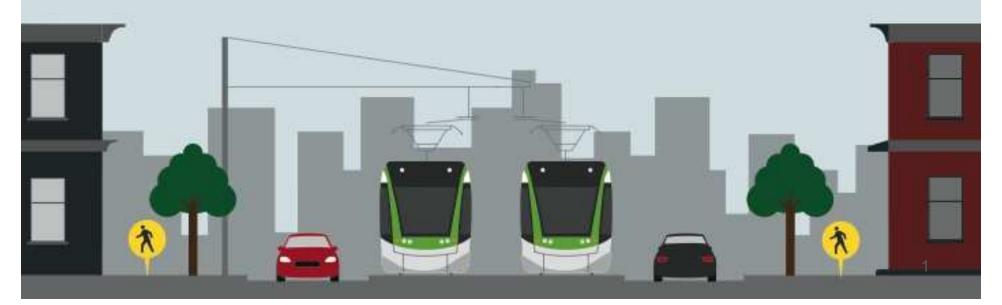








Project Update



LRT TIMELINE







Project Schedule

The project remains on schedule.

Upcoming Milestones:

- Final Public Information Centres January 2017
- Environmental Project Report Addendum Submission –
 March/April 2017
- Development of the Project Specific Output Specification (PSOS) and Reference Concept Design (RCD) – Late Spring 2017
- Definitive Agreements 2017 to 2018





Major Updates

- Proposed Operations, Maintenance and Storage Facility (OMSF)
 Location
- Utilities
- Traffic & Transit Modeling
- Pedestrian Connection to Hamilton GO Centre
- Environmental Studies
- Property Acquisition
- LRT Risk Assessment
- Public Information Centre Highlights





Proposed OMSF Location







Proposed OMSF Site – Run-In Track







Site Features

Site requirements for the OMSF:

- Approximately 6-8 hectares (15-20 acres)
- Within 1 km of the LRT line
- Site configuration
- Site surroundings / adjacent land uses
- Impact to local community

Metrolinx is currently working on the purchase of the lands.





Typical OMSF Functions

The main functions of an OMSF include:

- Operations control centre
- Maintenance and repair of Light Rail Vehicles (LRVs);
- Daily LRV cleaning, washing and inspections;
- Facilities for maintaining the line;
- Overnight storage facilities for LRVs;
- Perimeter security and landscape buffer.





Eglinton Crosstown OMSF



Conceptual rendering of the Eglinton Crosstown OMSF facility.





Eglinton Crosstown OMSF



Conceptual rendering of the Eglinton Crosstown OMSF facility.





Eglinton Crosstown OMSF

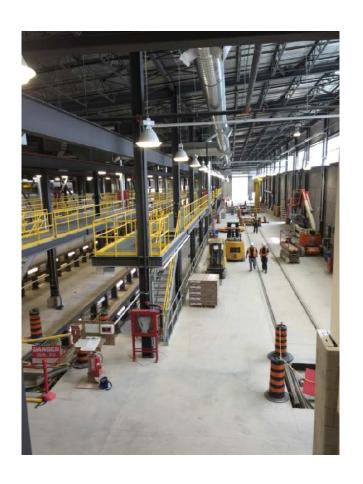


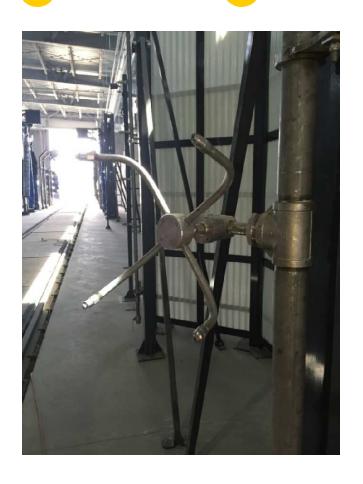
Conceptual rendering of the Eglinton Crosstown OMSF facility.





Waterloo LRT - OMSF Interior









Utilities

- Majority of LRT is within a 20m (or less) Right of Way
- 20km of municipal utilities located in the LRT Right of Way:
 - 6km of Combined Sewers
 - 600m of Sanitary Sewers
 - o 4km of Stormwater Sewers
 - o 10km of Watermains
- The deepest pipes are located 10 metres below surface.
- Need to relocate all utilities from 20m Right of Way into approximately 3.5m on either side of the LRT.





Utilities

Subsurface Utility Engineering (SUE) Investigations

- SUE Investigations are currently underway;
- Scheduled to be completed in spring 2017;
- SUE accurately identifies the location of all existing subsurface infrastructure as compared to the records (as-built).









Utilities

With this information, a 3-D model will be created to determine the impacts of :

- moving the infrastructure,
- keeping the infrastructure in its existing location;
- opportunities for improvements/upgrades to infrastructure.





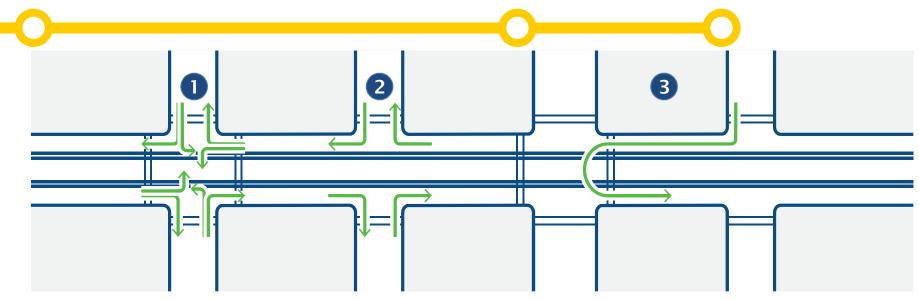
Utilities - Ongoing Work

- Coordination with utility stakeholders
- Preliminary relocation drawings developed
- Determine the oversizing and/or upgrading of the municipal infrastructure along the LRT corridor for future growth and intensification.





How Will Traffic Work?

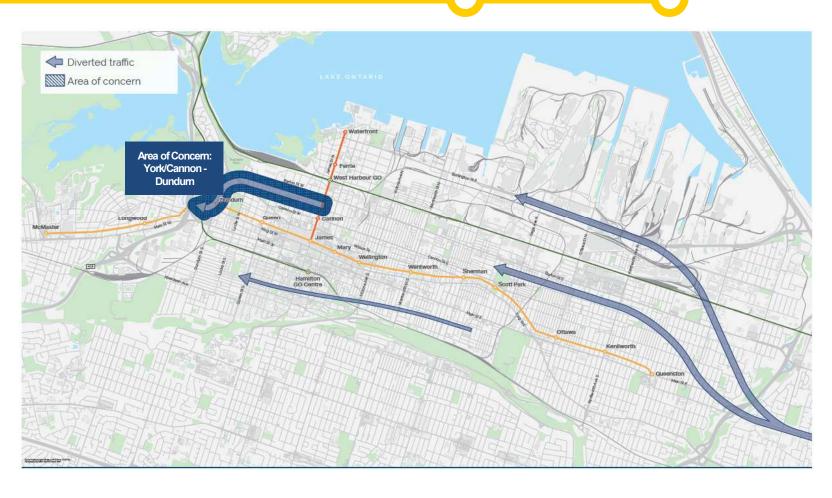


- 1 Typical signalized intersection entrance and exit: Crossing of tracks permitted.
- 2 Typical side-street entrance and exit: No crossing of tracks permitted.
- 3 Drivers wishing to turn in the opposite directions where crossing the tracks is not permitted, will need to make the allowed right turn and travel to the next U-turn location, and make a permitted U-turn. U-turns at these locations will be combined with left turns, and controlled by their own separate signal phase to ensure safety.





Where Will Traffic Go?







Moving People

130 people in cars 130 people in buses 130 people in LRV (1 LRV = 130 people) (1 car = 2 people) (1 bus = 55 people)





Preliminary LRT Ridership (B-Line)

B-Line AM Peak Hour Ridership Forecast (Boardings)

	2031 B-Line	2041 B-Line	2031 B-Line	2041 B-Line
	6 minutes	6 minutes	4 minutes	4 minutes
B-Line Eastbound	800	925	1,125	1,300
B-Line Westbound	2,625	3,725	3,050	4,300
Total AM Peak Hour Boardings	3,425	4,650	4,175	5,600

B-Line Annual Ridership Forecast (Boardings)

	2031	2041	2031	2041
	B-Line	B-Line	B-Line	B-Line
	6 minutes	6 minutes	4 minutes	4 minutes
B-Line Eastbound	2.9 M	3.3 M	4.0 M	4.7M
B-Line Westbound	9.5 M	13.5 M	11.1 M	15.6 M
Total Annual Boardings	12.4M	16.8M	15.1M	20.3M





Pedestrian Connection to Hamilton GO Centre









High quality civic corridor, prioritizing pedestrians and supporting safe, convenient and comfortable connections.

Environmental Studies

Studies are being updated to reflect design changes, the OMSF site, and the A-Line. The following work is ongoing:

- Cultural Heritage
- Natural Heritage
- Contamination
- Air Quality
- Hydrogeology
- Noise and Vibration





Property Acquisition

- Metrolinx is leading the property acquisition process.
- 43 properties have been identified as priority acquisitions at this time.
- The 43 owners have been notified of probable purchase of their property.
- Meetings and negotiations have begun with individual owners.





LRT Risk Assessment

- Audit Services is conducting a high-level Risk and Opportunities
 Assessment for the LRT project.
- Interviews with leaders across all Departments
- Identifying these risks and opportunities will allow the further development of action plans to support and manage them.

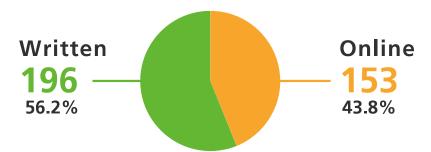






The LRT team hosted seven public open houses across the city during the weeks of September 12 and 19 to inform the community about the latest plans and gather feedback.











- Where to add and move a stop:
 - Gage Park/Delta stop was most popular
 - The team is examining how to incorporate that stop
- Where to add a pedestrian crossing:
 - Locations provided were consistent with existing plans
 - Some additional locations were suggested
- McMaster Terminus options:
 - More than half of respondents preferred the north side of the street to integrate with the McMaster property





- Main Street West bike lanes
 - Majority of respondents support bike lanes on Main
 West
- Paradise Road and Longwood Road configurations
 - Majority of respondents preferred the left-turn option at Paradise Road





Streetscape Factor	Average Score (neutral = 3.0)		
Pedestrian Furnishings	4.5		
The use of plantings and street trees	4.3		
Pedestrian scale lighting	4.3		
Signage and wayfinding	4.3		
Prioritizing wider sidewalks at LRT stops	4.1		
SoBi bike stations	3.9		
Enhanced sidewalk and crosswalk materials	3.9		
Urban Braille	3.7		





Other noted comments/concerns:

- o Respondents noted support (64) and opposition (57) to the project
- Respondents had questions about how local bus service will be integrated with LRT
- Respondents indicated support for local bus service improvements















Councillor Questions

- Who operates and maintains LRT?
- Who gets the revenue?
- Who is responsible for LRT staff?
- Clarity of Provincial statements.
- Are busses "passing by" riders still an issue on the B-line?
- Will Council provide approvals on other aspects of the project?
- Is the project on schedule? Can we have the Gannt chart?
- Are we still set to award the contract in 2018 and start construction?
- What have we spent on the project to date?





Councillor Questions

- Is there an updated list of council motions/direction?
- Is there a marketing strategy beyond the corridor?
- What about fares and Presto?
- What happens with surplus buses?
- How many jobs will be created?
- Will the Consortium be required to "hire local"?





www.hamilton.ca/Irt (Timeline & Documents

