TAX DIFFERENTIAL ON A \$350,000 RESIDENCE

(city portion only; excludes Education)

	RURAL**	Change if Levy l	_
Dundas Ward 13	\$ 3,436	\$	(21)
Ancaster Ward 12	\$ 3,412	\$	3
Flamborough Ward 14 and 15 (has no ParklandSpecial Levy)	\$ 3,407	\$	8
Stoney Creek Ward 9, 10 & Lower 11	\$ 3,415	\$	0
Glanbrook* Upper Ward 11 (has no ParklandSpecial Levy)	\$ 3,407	\$	8
* levies would be lower for Urban and slightly higher for Rural if Binbrook was taxed correctly	 _		
Range of Differential Average	\$ \$ 21 to \$ 29 3,415		

^{**} Same rate for General Levy, Transit, Recreation, Sidewalks/Streetlights, & Fire. Only difference is in Parkland Purchase Special Levy

DUNDAS HISTORICAL PARKLAND LEVY:

2010		not applicable
2011	\$ 162,000	
2012	\$ 198,000	
2013	\$ 258,000	
2014	\$ 258,000	
2015	\$ 258,000	
2016	\$ 252,000	

In 2013, \$60K (one time?) needed for de Lottinville Park

\$590 gross cost \$530 from DC's \$60 operating

IS IT PARKLAND, CULTURE CENTRE, COMMUNITY CENTRE, OR OUTDOOR RECREATION?

Similar projects in other communities are allocated as Outdoor Recreation Projects instead of Parkland

Recreation has a City-Wide area rate, with one rate for Rural and one rate for Urban

Rural Rec rate is 75% of Urban Rec rate -

Council Priority in 2015 implemented a city-wide Parkland Purchase Account in order to build up funds to make school purchases etc.

Now we have some areas basically paying twice (once for previous purchases and now for future ones likely outside their ward)

STONEY CREEK (Wards 9, 10 and Lower 11) PARKLAND LEVY:

2010	not app	not applicable		FYI - Hamilton	
2011	\$	230,372		\$	563,022
2012	\$	230,372		\$	645,042
2013	\$	230,372		\$	650,257
2014	\$	247,353		\$	650,264
2015	\$	247,353		\$	981,934
2016	\$	247,353		\$	1,062,156

in 2010 Wards 9, 10 and lower 11 "borrowed" \$3 m with interest from City of Hamilton to purchase a Church for Stoney Creek Food Bank. A secondary benefit for this purchase was that the adjoining park now had additional parking for their outdoor rec programs. We are paying this back however via our Parkland <u>Purchase</u> Levy. to the City of Hamilton

A couple of years ago, we also appropriated @ \$1m from our Parkland Reserve Fund to use towards a City Wide Park - Confed Beach Park improvements

- 1. Paying more towards parks outside of where we live than those that live much closer and directly benefit from the service
- 2. Paying interest on a loan for a purchase disguised as Parkland,
- 3. Paying twice towards city-wide Parks & Rec, via appropriating our Parkland Area Rated funds.

QUESTIONS?