

# **CITY OF HAMILTON**

**2017**

**VOLUNTEER COMMITTEES**

**BUDGET SUBMISSION**

<b>ADVISORY COMMITTEE FOR PERSONS WITH DISABILITIES</b>
---

## **PART A: General Information**

### **VOLUNTEER COMMITTEE MEMBERS:**

<b>Patricia Cameron</b>	<b>Elizabeth (Jayne) Cardno</b>
<b>Clare Cruickshank</b>	<b>Jeff Gilbreath</b>
<b>Paula Kilburn</b>	<b>Erin Lindboom</b>
<b>Aznive Mallett</b>	<b>Thomas Manzuk</b>
<b>Tim Murphy</b>	<b>Kim Nolan</b>
<b>Tim Nolan</b>	<b>Robert Semkow</b>
<b>Mary Sinclair</b>	<b>Sylvia Soto</b>
<b>Terri Wallis</b>	

### **MANDATE:**

The Advisory Committee on Immigrants & Refugees is a Council mandated advisory committee of the City of Hamilton. To make recommendations to City Council and staff about policies, procedures and guidelines which address the needs and concerns of people who are immigrants or refugees.

## **PART B: Strategic Planning**

### **STRATEGIC OBJECTIVES:**

To ensure co-ordination and information sharing about immigrant and refugee issues throughout the City government.

To complement and collaborate with the work of the City of Hamilton's Committee Against Racism, wherever possible.

To liaise with community agencies and committees to encourage a more co-ordinated and responsive community services network of services dealing with multicultural issues.

To ensure the right of access for immigrants and refugees to City of Hamilton programs, services and facilities.

To provide a forum where immigrants, refugees, service providers and the broader community can express concerns, share information and recommend improvements to service levels for immigrants and refugees.

**ALIGNMENT WITH CORPORATE GOALS:**

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
1) Community Engagement & Participation		5) Built Environment & Infrastructure	
2) Economic Prosperity & Growth		6) Culture & Diversity	
3) Healthy & Safe Communities		7) Our People & Performance	
4) Clean & Green			

**PART C: Budget Request**

**INCIDENTAL COSTS:**

N/A	

**SPECIAL EVENT/PROJECT COSTS:**

For members to attend relevant conferences	\$1,500.00
<b>SUB TOTAL</b>	<b>\$1,500.00</b>

<b>TOTAL COSTS</b>	<b>\$1,500.00</b>
--------------------	-------------------

Funding from Volunteer Committee Reserve ( only available to Volunteer Committees with reserve balances)	\$ N/A
--	--------

<b>TOTAL 2017 BUDGET REQUEST (net of reserve funding)</b>	<b>\$1,500.00</b>
<b>PREVIOUS YEAR (2016) APPROVED BUDGET (2016 Request \$1,500.00)</b>	<b>\$1,500.00</b>

**CERTIFICATION:**

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

**Representative's Name:**     **Aznive Mallett**

---

**Signature:**

---

**Date:**

---