

2017 TAX SUPPORTED USER FEES

Department: Planning & Economic Development

Division: ALL - General Fees

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Map / Publication Sales Fees	100% Cost Recovery	100% Cost Recovery	Y	N/A	Fee set at 100% cost recovery
Data Base Information	100% Cost Recovery	100% Cost Recovery	Y	N/A	"
Photocopy & Computer Printout Service					
- First Page	\$ 0.33	\$ 0.34	Y	2.0%	Guideline increase, rounded to nearest penny before HST
- Additional Pages	\$ 0.33	\$ 0.34	Y	2.0%	"
Information Requests					
- Floppy disks & CD's - per disk or CD	\$ 11.96	\$ 12.20	Y	2.0%	Guideline increase
- For manually researching a record - for each 15 minutes	\$ 17.29	\$ 17.64	N	2.0%	"
- Developing Computer Programs or other methods of producing a record from machine readable record - for each 15 minutes	\$ 17.29	\$ 17.64	N	2.0%	"

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Building Services - General Fees

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Regular	\$ 111.00	\$ 113.00	N	1.8%	Guideline increase, rounded to the nearest dollar
Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Express	\$ 169.00	\$ 172.00	N	1.8%	"
Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Regular	\$ 227.00	\$ 232.00	N	2.2%	"
Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Express	\$ 344.00	\$ 351.00	N	2.0%	"
Sewage System and Sewage Comments	\$ 231.00	\$ 236.00	N	2.2%	"
Site Plan Security Reduction Fee	\$ 274.34	\$ 279.65	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
Zoning Compliance Letter - liquor license	\$ 172.00	\$ 175.00	N	1.7%	Guideline increase, rounded to the nearest dollar
Photocopy service					
Microfilm Copies (for up to 20 copies)	\$ 23.01	\$ 23.89	Y	3.8%	Guideline increase, rounded to the nearest dollar after HST applied
Microfilm Copies (each additional copy)	\$ 1.06	\$ 1.08	Y	2.0%	Guideline increase
Records searches					
Including manual searches and preparation of information - for each 15 minutes	\$ 17.70	\$ 17.70	Y	0.0%	Guideline increase, rounded to the nearest dollar after HST applied

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Building Services - General Fees

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Computer Programming For developing programs or other ways of producing records from machine readable records - for each 15 minutes	\$ 17.70	\$ 17.70	Y	0.0%	Guideline increase, rounded to the nearest dollar after HST applied
Blasting Permit	\$ 120.00	\$ 122.00	N	1.7%	Guideline increase, rounded to the nearest dollar
Grading (Security) Deposit	\$ 1,500.00	\$ 1,500.00	N	0.0%	Deposit - no increase required
Demolition Agreement for Building Replacement					
a) Agreement	\$ 476.00	\$ 486.00	N	2.1%	Guideline increase, rounded to the nearest dollar
b) Security deposit/letter of credit - per sq. metre of bldg to be demolished (\$2,500 min & \$25,000 max)	\$ 115.00	\$ 117.00	N	1.7%	"
Demolition Control Applications	\$ 476.00	\$ 486.00	N	2.1%	"
Illegal Grow Operations					
a) Inspection Fee	\$ 706.19	\$ 720.35	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
b) Re-occupancy Fee	\$ 641.59	\$ 653.99	Y	1.9%	"
Swimming Pool Enclosure Fee	\$ 159.00	\$ 162.00	N	1.9%	Guideline increase, rounded to the nearest dollar

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Economic Development - Urban Renewal

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Loan/Incentive Programs					
Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ 220.00	\$ 225.00	Y	2.3%	Guideline increase, rounded to the nearest five dollar
Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants greater than \$12,500	\$ 350.00	\$ 355.00	Y	1.4%	"
Hamilton Tax Increment Grant Program					
Basic Fee - Developer only (only for Grants less than or equal to \$12,500)	\$ 220.00	\$ 225.00	Y	2.3%	"
Basic Fee - Developer only (only for Grants greater than \$12,500)	\$ 755.00	\$ 770.00	Y	2.0%	"
Additional Fee - Developer Transfer to New Condo Owner	\$ 395.00	\$ 405.00	Y	2.5%	"
Hamilton Downtown Multi-Residential Property Investment Program					
a) Initial Application	\$ 285.00	\$ 290.00	Y	1.8%	"
b) Fee is based on a Graduated Scale basis as follows:					
50 units or less	\$500.00/unit	\$500.00/unit	Y	0.0%	
50-100 units	\$400.00/unit	\$400.00/unit	Y	0.0%	The initial application fee is increased by the guideline, however, per unit fees are unchanged so as to not act as a disincentive
100 units plus	\$300.00/unit	\$300.00/unit	Y	0.0%	
Commercial Corridor Housing Loan & Grant Program	\$260.00/unit	\$260.00/unit	Y	0.0%	

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Economic Development - Urban Renewal

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Commercial Corridor Housing Loan and Grant Application Fee (At final application stage)	\$ 285.00	\$ 290.00	Y	1.8%	Guideline increase, rounded to the nearest five dollars
Hamilton Heritage Property Grant Program less than or equal to \$12,500	\$ 220.00	\$ 225.00	Y	2.3%	"
Hamilton Heritage Property Grant Program greater than \$12,500	\$ 345.00	\$ 350.00	Y	1.4%	"
Hamilton Downtown/West Harbourfront Remediation Loan Pilot Program	\$ 285.00	\$ 290.00	Y	1.8%	"
Hamilton Downtown Office Tenancy Assistance Program	\$ 460.00	\$ 470.00	Y	2.2%	"
Hamilton Downtown Commercial Façade Property Improvement Grant Program	\$ 220.00	\$ 225.00	Y	2.3%	"
Hamilton Community Heritage Fund Loan Program					
a) Designated Commercial, Industrial or like properties (fee is based on percentage of loan amount)	2% of loan amount	2% of loan amount	Y	N/A	Fee is not increased so as to not act as a disincentive
b) Other properties	\$ 270.00	\$ 275.00	Y	1.9%	Guideline increase, rounded to the nearest five dollars
a) Inspection Fee					
ERASE Grant Study	\$ 210.00	\$ 215.00	Y	2.4%	"
ERASE Redevelopment Grant	\$ 730.00	\$ 745.00	Y	2.1%	"
ERASE LEED Program	\$ 730.00	\$ 745.00	Y	2.1%	"
Hamilton Heritage Conservations Grant Program Application Fee	\$ 80.00	\$ 80.00	Y	0.0%	"

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Parking & By-law Services - Licensing - Animal Services

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Impound Fees (Standard Rate)					
Licensed Dog - 1st Offence	\$ 62.00	\$ 63.00	N	1.6%	Guideline increase, rounded to the nearest dollar
Licensed Dog - Subsequent Offence	\$ 166.00	\$ 169.00	N	1.8%	"
Unlicensed Dog - 1st Offence	\$ 98.00	\$ 100.00	N	2.0%	"
Unlicensed Dog - Subsequent Offence	\$ 166.00	\$ 169.00	N	1.8%	"
Dangerous or Potentially Dangerous Dog	\$ 555.00	\$ 566.00	N	2.0%	"
Cat (identified [1] and unidentified)	\$ 21.00	\$ 21.00	N	0.0%	"
Other Small Domestic Animal [2]	\$ 51.00	\$ 52.00	N	2.0%	"
Snake or Reptile	\$ 53.00	\$ 54.00	N	1.9%	"
Livestock - Small	\$ 125.00	\$ 128.00	N	2.4%	"
Livestock - Large	\$ 268.00	\$ 273.00	N	1.9%	"
Impound Fees (Senior & Disabled Rate)					
Licensed Dog - 1st Offence	\$ 57.00	\$ 58.00	N	1.8%	Guideline increase, rounded to the nearest dollar
Licensed Dog - Subsequent Offence	\$ 88.00	\$ 90.00	N	2.3%	"
Unlicensed Dog - 1st Offence	\$ 88.00	\$ 90.00	N	2.3%	"
Unlicensed Dog - Subsequent Offence	\$ 144.00	\$ 147.00	N	2.1%	"
Dangerous or Potentially Dangerous Dog	\$ 555.00	\$ 566.00	N	2.0%	"
Cat (identified [1] and unidentified)	\$ 21.00	\$ 21.00	N	0.0%	"
Other Small Domestic Animal [2]	\$ 42.00	\$ 43.00	N	2.4%	"
Snake or Reptile	\$ 49.00	\$ 50.00	N	2.0%	"
Livestock - Small	\$ 114.00	\$ 116.00	N	1.8%	"
Livestock - Large	\$ 235.00	\$ 240.00	N	2.1%	"
Live Surrender Fees - [3] (Standard Rate)					
Dog	\$ 168.14	\$ 171.68	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
Cat	\$ 168.14	\$ 171.68	Y	2.1%	"
Litter (up to 5) - Canine or Feline	\$ 60.18	\$ 61.06	Y	1.5%	"
a) Inspection Fee	\$ 60.18	\$ 61.06	Y	1.5%	"
Multiple Small Domestic Animals (up to 5)	\$ 60.18	\$ 61.06	Y	1.5%	"
Small Livestock	\$ 108.85	\$ 110.62	Y	1.6%	"

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Parking & By-law Services - Licensing - Animal Services

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Live Surrender Fees - [3] (Senior & Disabled Rate)					
Dog	\$ 130.97	\$ 133.63	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
Cat	\$ 130.97	\$ 133.63	Y	2.0%	"
Litter (up to 5) - Canine or Feline	\$ 46.90	\$ 47.79	Y	1.9%	"
Other Small Domestic Animal [4]	\$ 46.90	\$ 47.79	Y	1.9%	"
Multiple Small Domestic Animals (up to 5)	\$ 46.90	\$ 47.79	Y	1.9%	"
Small Livestock	\$ 97.35	\$ 99.12	Y	1.8%	"
Cadaver Surrender Fees (Standard Rate)					
Dog	\$ 110.62	\$ 113.27	Y	2.4%	Guideline increase, rounded to the nearest dollar after HST applied
Dog - Small	\$ 49.57	\$ 50.44	Y	1.8%	"
Cat	\$ 50.44	\$ 51.33	Y	1.8%	"
Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 50.44	\$ 51.33	Y	1.8%	"
Other Small Domestic Animal [4]	\$ 50.44	\$ 51.33	Y	1.8%	"
Multiple Small Domestic Animals (up to 5)	\$ 50.44	\$ 51.33	Y	1.8%	"
Small Livestock	\$ 86.73	\$ 88.50	Y	2.0%	"
Cadaver Surrender Fees (Senior & Disabled Rate)					
Dog	\$ 86.73	\$ 88.50	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
Dog - Small	\$ 34.51	\$ 35.40	Y	2.6%	"
Cat	\$ 35.40	\$ 36.28	Y	2.5%	"
Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 35.40	\$ 36.28	Y	2.5%	"
Other Small Domestic Animal [4]	\$ 35.40	\$ 36.28	Y	2.5%	"
Multiple Small Domestic Animals (up to 5)	\$ 35.40	\$ 36.28	Y	2.5%	"
Small Livestock	\$ 56.64	\$ 57.52	Y	1.6%	"

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Parking & By-law Services - Licensing - Animal Services

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Boarding Fees (Standard Rate Per Day)					
Dog	\$ 17.00	\$ 17.00	N	0.0%	Guideline increase, rounded to the nearest dollar
Dangerous or Potentially Dangerous Dog	\$ 31.00	\$ 32.00	N	3.2%	"
Cat	\$ 12.00	\$ 12.00	N	0.0%	"
Other Small Domestic Animal	\$ 6.00	\$ 6.00	N	0.0%	"
Small Livestock	\$ 30.00	\$ 31.00	N	3.3%	"
Large Livestock	\$ 52.00	\$ 53.00	N	1.9%	"
Boarding Fee (Senior & Disable Rate - Per Day)					
Dog	\$ 11.00	\$ 11.00	N	0.0%	Guideline increase, rounded to the nearest dollar
Dangerous or Potentially Dangerous Dog	\$ 31.00	\$ 32.00	N	3.2%	"
Cat	\$ 6.00	\$ 6.00	N	0.0%	"
Other Small Domestic Animal	\$ 6.00	\$ 6.00	N	0.0%	"
Small Livestock	\$ 17.00	\$ 17.00	N	0.0%	"
Large Livestock	\$ 35.00	\$ 36.00	N	2.9%	"
Trap Rentals					
Small Trap - Deposit	\$ 73.00	\$ 74.00	N	1.4%	Guideline increase, rounded to the nearest dollar
Large Trap - Deposit	\$ 99.00	\$ 101.00	N	2.0%	"
Small or Large Trap - Rental (per day)	\$ 10.62	\$ 10.62	Y	0.0%	Guideline increase, rounded to the nearest dollar after HST applied
Small or Large Trap - Trap delivery / set up	\$ 35.40	\$ 36.28	Y	2.5%	"

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Parking & By-law Services - Licensing - Animal Services

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Miscellaneous					
Vietnamese Pot Bellied Pig Licence	\$ 36.00	\$ 37.00	N	2.8%	Guideline increase, rounded to the nearest dollar
Voluntary Cat Registration	\$ 13.00	\$ 13.00	N	0.0%	"
Quarantine per day - Dog	\$ 31.00	\$ 32.00	N	3.2%	"
Quarantine per day - Cat	\$ 24.00	\$ 24.00	N	0.0%	"
Hearing Fee re: Dangerous or Potentially Dangerous Dog	\$ 159.00	\$ 162.00	N	1.9%	"
Feline microchip implant	\$ 12.39	\$ 12.39	Y	0.0%	Guideline increase, rounded to the nearest dollar after HST applied
Wildlife removal from private trap - release on site	\$ 54.87	\$ 55.75	Y	1.6%	"
Wildlife removal from private trap - Euthanasia [5]	\$ 92.04	\$ 93.81	Y	1.9%	"
Pet Transport (Ambulance)	\$ 69.03	\$ 70.80	Y	2.6%	"
Cat Cardboard Carrier	\$ 5.31	\$ 5.31	Y	0.0%	"
Dog Leash	\$ 4.42	\$ 4.42	Y	0.0%	"
Admin Fee (e.g. for special billing arrangements)	\$ 25.66	\$ 26.55	Y	3.4%	"
Engraving (Urns)	\$ 10.62	\$ 10.62	Y	0.0%	"
Special Cremation Fee	\$ 123.90	\$ 126.55	Y	2.1%	"
Clay Paw Print	\$ 26.55	\$ 27.43	Y	3.3%	"
Painted Paw Print	\$ 41.59	\$ 42.48	Y	2.1%	"
Animal Assistance Fee	44.25/hr	46.02/hr	Y	1.7%	"

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

[1] Micro-chipped, engraved collar, tattooed, registered

[2] Rabbits, rodents, song birds, etc.

[3] Includes cremation

[4] Excludes Fish - no charge

[5] No Charge if animal fatally injured prior to capture or poses bona fide threat

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Parking & By-law Services - Licensing - Animal Services: Dog Licences

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Dog Licences - Standard Rate					
- spayed/neutered or under 6 months of age	\$ 32.00	\$ 33.00	N	3.1%	Guideline increase, rounded to the nearest dollar
- over six months not spayed/neutered	\$ 68.00	\$ 69.00	N	1.5%	"
Dog Licences - Senior / Disability Rate					
- spayed/neutered or under 6 months of age	\$ 15.00	\$ 15.00	N	0.0%	"
- over six months not spayed/neutered	\$ 36.00	\$ 37.00	N	2.8%	"
Dog Licences - Dangerous or Potentially Dangerous Dog	\$ 159.00	\$ 162.00	N	1.9%	"
Replacement Tag Fee	\$ 12.39	\$ 12.39	Y	0.0%	Guideline increase, rounded to the nearest dollar after HST applied
Late Payment Fee	\$ 17.70	\$ 17.70	Y	0.0%	"
Flat Rate Licence (grandfathered fee)	\$ 112.00	\$ 114.00	N	1.8%	Guideline increase, rounded to the nearest dollar
Valid Licence in another Municipality where the owner has moved to the City of Hamilton within 30 days	\$ 12.20	\$ 12.40	N	1.6%	Guideline increase, rounded to the nearest nickel
Leash Free Fee of \$1.00 is included/charged for every licence sold.					

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Parking & By-law Services - Municipal Law - Sign By-law Fees

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1. PERMITS FOR SIGNS					
SIGN TYPE					
Mobile Sign					
- for 28 consecutive days	\$ 120.00	\$ 122.00	N	1.7%	Guideline increase, rounded to the nearest dollar
- for 14 consecutive days	\$ 79.00	\$ 81.00	N	2.5%	"
		\$ -			
Mobile Sign advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 180.00	\$ 184.00	N	2.2%	"
Sidewalk Sign (per year)	\$ 92.00	\$ 94.00	N	2.2%	"
Banner (for 28 consecutive days)	\$ 92.00	\$ 94.00	N	2.2%	"
Banner advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 180.00	\$ 184.00	N	2.2%	"
Inflatable Sign (for 7 consecutive days)	\$ 92.00	\$ 94.00	N	2.2%	"
New Home Development Portable Sign (per year)	\$ 61.00	\$ 62.00	N	1.6%	"
Sign permit fee for any new permanent signs/per property per occasion	\$ 140.00	\$ 143.00	N	2.1%	"
Sign permit fee for changes to existing signs/per property per occasion	\$ 217.00	\$ 221.00	N	1.8%	"
Corrugated Plastic Sign (yearly permit fee per location per property)	\$ 140.00	\$ 143.00	N	2.1%	"
A-frame signs on sidewalks (permit fee for a three-year period)	\$ 145.00	\$ 148.00	N	2.1%	"
<i>Note: the permit fees for Ground Signs, Awnings, Canopies, Marquees, Parapet Signs, Projecting Signs, Wall Signs and Billboards appear under "Building Services - Building Permit Fees"</i>					
2. SIGN VARIANCE APPLICATION					
<i>Note: Sign variance fees appear under "Planning" Division</i>					

2017 TAX SUPPORTED USER FEES

Department: Planning & Economic Development

Division: Parking & By-law Services - Municipal Law - Sign By-law Fees

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
3. ENFORCEMENT FEES					
Removal of an Unlawful Permanent Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 231.00	\$ 236.00	N	2.2%	Guideline increase, rounded to the nearest dollar
Storage Charge for an Unlawful Permanent Sign - per sign/day	\$ 60.00	\$ 61.00	N	1.7%	"
Removal of an Unlawful Mobile Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 231.00	\$ 236.00	N	2.2%	"
Storage Charge for an Unlawful Mobile Sign - per sign/day	\$ 60.00	\$ 61.00	N	1.7%	"
a) Inspection Fee	\$ 60.00	\$ 61.00	N	1.7%	"
Storage Charge for an Unlawful Portable Sign - per sign/day	\$ 33.00	\$ 34.00	N	3.0%	"
Storage Charge for an Unlawful Election Sign - per sign/day	\$ 33.00	\$ 34.00	N	3.0%	"
Annual Inspection Fee (existing non-conforming overhanging signs)	\$ 100.00	\$ 102.00	N	2.0%	"

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: Planning & Economic Development

Division: Parking & By-law Services - Licensing - Lotteries

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Lottery Licence Application Administration Fee	\$ 62.83	\$ 63.72	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
Lottery Licence Fee - Bingo (per event)	\$ 165.00	\$ 165.00	N	0.0%	Maximum fee allowed per Provincial guidelines
Lottery Licence Fee - Nevada	3% of Prize	3% of Prize	N	N/A	Fees set by the province
Lottery Licence Fee - Raffles	3% of Prize	3% of Prize	N	N/A	"
Lottery Licence Fee - Others	Varies by type and mandated by the province	Varies by type and mandated by the province	N	N/A	"

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Parking & By-law Services - General Fees

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Certificate of Compliance					
a) Single detached dwelling	\$ 272.00	\$ 277.00	N	1.8%	Guideline increase, rounded to the nearest dollar
b) A two, three or multiple unit dwelling	\$ 272.00	\$ 277.00	N	1.8%	"
- plus additional fee for each additional dwelling unit in excess of the first	\$ 40.00	\$ 41.00	N	2.5%	"
c) A lodging house	\$ 272.00	\$ 277.00	N	1.8%	"
- plus additional fee per each permitted resident (required every 3 years)	\$ 29.60	\$ 30.00	N	1.4%	"
d) All other buildings (Liquor licence)	\$ 272.00	\$ 277.00	N	1.8%	"
- plus additional fee per each 100 square metres in excess of the first 100 square metres	\$ 17.00	\$ 17.00	N	0.0%	"
e) Residential care facility (first time applications & change in ownership)	\$ 272.00	\$ 277.00	N	1.8%	"
- plus additional fee per each permitted resident	\$ 30.00	\$ 31.00	N	3.3%	"
f) Discharge of an Order - Non registered Order to Comply	\$ 272.00	\$ 277.00	N	1.8%	"
g) Discharge of an Order - Registered Order To Comply	\$ 577.00	\$ 589.00	N	2.1%	"
Fees charged for inspections carried out by the City resulting from non-compliance with any City by-law (except Vital Services By-law):					
Inspection demonstrating non-compliance when there has been an earlier incident of non-compliance:					
Initial	\$ 271.68	\$ 276.99	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
Subsequent	\$ 139.82	\$ 142.48	Y	1.9%	"
Note: an "incident of non-compliance" includes an inspection carried out by the City or by another enforcement agency demonstrating non-compliance.					
Vital services - Admin Fee	10% of total utility billings paid by the City	10% of total utility billings paid by the City	Y	N/A	% recovery not changed. Increases would be incorporated into the utility billings
Noise by-Law Exemption:					
- Application received 60 days or more prior to the event	\$ 170.00	\$ 173.00	N	1.8%	Guideline increase, rounded to the nearest dollar
- Application received less than 60 days prior to the event	\$ 256.00	\$ 261.00	N	2.0%	"

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Parking & By-law Services - General Fees

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Corporate Profile Report and Deed & Abstract Reports	100% cost recovery	100% cost recovery	Y	N/A	Fees set at 100% cost recovery
Application Fee for any appeal to the Property Standards Committee	\$ 128.00	\$ 131.00	N	2.3%	Guideline increase, rounded to the nearest dollar
Zoning Verification & Work Order Reports - Regular	\$ 112.00	\$ 114.00	N	1.8%	"
Zoning Verification & Work Order Reports - Express	\$ 170.00	\$ 173.00	N	1.8%	"
Fees charged by the City for costs incurred when its inspection powers under s. 436(2) of the <u>Municipal Act, 2001</u> are exercised	100% cost recovery	100% cost recovery	N	N/A	Fees set at 100% cost recovery
Registration Fee - One Time Fee For Initial Registration of a Vacant Building	\$ 267.00	\$ 272.00	N	1.9%	Guideline increase, rounded to the nearest dollar
Vacant Building Fee - Annual Inspection Fee	\$ 667.26	\$ 680.53	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
Annual Fee for each additional vacant building on a property (inspection)	\$ 325.66	\$ 331.86	Y	1.9%	"
		\$ -			
Vacant Building Quarterly Inspection Fee	\$ 267.26	\$ 272.57	Y	2.0%	"
Licensing Tribunal and Property Standards Committee decisions	100% cost recovery	100% cost recovery	N	N/A	Fees set at 100% cost recovery
Municipal Law Enforcement Contractor Services Administration:					
- Administration Fee for invoices less than or equal to \$600 (before tax)	\$ 90.27	\$ 92.04	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
- Administration Fee for invoices greater than \$600 (before tax)	\$ 201.77	\$ 206.19	Y	2.2%	"
- Administration Fee for requests for file review	\$ 32.74	\$ 33.63	Y	2.7%	"
Paid Duty Municipal Law Enforcement	\$ -	100% cost recovery	Y	ADD	New fee as requested by the public. Special Duty officer patrol as requested. This service is occasionally used by establishments such as McMaster University for certain events requiring by-law enforcement.

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: Planning & Economic Development
Division: Parking & By-law Services - Licensing

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Adult Services					
Adult Entertainment Parlour	\$ 5,682.00	\$ 5,796.00	N	2.0%	Guideline increase, rounded to the nearest dollar
Adult Entertainment Parlor Attendant	\$ 472.00	\$ 481.00	N	1.9%	"
Adult Entertainment Parlour Operator/Manager	\$ 1,666.00	\$ 1,699.00	N	2.0%	"
Adult Film Theatre	\$ 3,512.00	\$ 3,582.00	N	2.0%	"
Adult Video Store Class A	\$ 3,512.00	\$ 3,582.00	N	2.0%	"
Adult Video Store Class B	\$ 364.00	\$ 371.00	N	1.9%	"
Body Rub Parlour Owner	\$ 8,939.00	\$ 9,118.00	N	2.0%	"
Body Rub Parlour Attendant	\$ 472.00	\$ 481.00	N	1.9%	"
Body Rub Parlour Operator/Manager	\$ 1,340.00	\$ 1,367.00	N	2.0%	"
Cigarette/Tobacco Sales	\$ 410.00	\$ 418.00	N	2.0%	"
Accommodations					
Bed and Breakfast	\$ 242.37	\$ 247.00	N	1.9%	"
Recreational Camping Establishment	\$ 333.77	\$ 340.00	N	1.9%	"
Motels and Hotels	\$ 173.00	\$ 176.00	N	1.7%	"
Lodging House	\$ 461.00	\$ 470.00	N	2.0%	"
Mobile Home Park	\$ 3,012.00	\$ 3,072.00	N	2.0%	"
per site	\$ 311.00	\$ 317.00	N	1.9%	"
Residential Care Facility (4-10 Residents)	\$ 634.00	\$ 647.00	N	2.1%	"
Residential Care Facility (11 or more Residents)	\$ 906.00	\$ 924.00	N	2.0%	"

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Parking & By-law Services - Licensing

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Mobile					
Mobile Sign leasing or renting	\$ 289.00	\$ 295.00	N	2.1%	Guideline increase, rounded to the nearest dollar
Hawker/Peddler (motorized vehicle)	\$ 333.77	\$ 340.00	N	1.9%	"
Seasonal Food Vendor	\$ 358.12	\$ 365.00	N	1.9%	"
Sign Posters and Bill Distributor	\$ 323.52	\$ 330.00	N	2.0%	"
Limousines (owner)	\$ 605.79	\$ 618.00	N	2.0%	"
a) Inspection Fee	\$ 190.30	\$ 194.00	N	1.9%	"
Taxi cab owner (private) (Renewal)	\$ 604.62	\$ 617.00	N	2.0%	"
Taxi cab owner (private) (New)	\$ 4,383.58	\$ 4,471.00	N	2.0%	"
Taxi cab owner (transfer)	\$ 769.24	\$ 785.00	N	2.0%	"
Taxi cab Broker	\$ 1,038.13	\$ 1,059.00	N	2.0%	"
Taxi cab Driver	\$ 190.30	\$ 194.00	N	1.9%	"
Building Exterior Cleaner	\$ 268.72	\$ 274.00	N	2.0%	"
Refreshment Vehicles:					
Class A	\$ 358.12	\$ 365.00	N	1.9%	"
Class B	\$ 358.12	\$ 365.00	N	1.9%	"
Class C	\$ 328.12	\$ 335.00	N	2.1%	"
Transient Trader (3 month period)	\$ 653.90	\$ 667.00	N	2.0%	"
Services					
Eating Establishments:					
Bars and Nightclubs	\$ 297.17	\$ 303.00	N	2.0%	"
Food Premises	\$ 170.17	\$ 174.00	N	2.3%	"
Restaurant with Liquor Service	\$ 217.17	\$ 222.00	N	2.2%	"
Public Garage:					
(A) Buying, Selling, Storing	\$ 242.37	\$ 247.00	N	1.9%	"
(B1) Combined Engine & Body Work	\$ 242.37	\$ 247.00	N	1.9%	"
(B2) Engine Work	\$ 242.37	\$ 247.00	N	1.9%	"
(B3) Body Work	\$ 242.37	\$ 247.00	N	1.9%	"
(C) Service Station	\$ 242.37	\$ 247.00	N	1.9%	"
(D) Parking Lot	\$ 242.37	\$ 247.00	N	1.9%	"
(E) Car Wash Only	\$ 242.37	\$ 247.00	N	1.9%	"
Public Halls	\$ 339.97	\$ 347.00	N	2.1%	"
Pay Day Loan Businesses	\$ 750.00	\$ 765.00	N	2.0%	Service name corrected from "Pay Day Loan Businesses - Annual Licensing Fee for administration, materials, inspections and enforcement"

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Parking & By-law Services - Licensing

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Places of Amusement					
Amusement Arcade	\$ 242.37	\$ 247.00	N	1.9%	Guideline increase, rounded to the nearest dollar
Amusement Rides	\$ 242.37	\$ 247.00	N	1.9%	"
Billiard / Bagatelle Tables	\$ 242.37	\$ 247.00	N	1.9%	"
Bingo Parlour	\$ 242.37	\$ 247.00	N	1.9%	"
Bowling Alley	\$ 242.37	\$ 247.00	N	1.9%	"
Carnival	\$ 242.37	\$ 247.00	N	1.9%	"
Circus	\$ 242.37	\$ 247.00	N	1.9%	"
Motor Vehicle Race Track	\$ 242.37	\$ 247.00	N	1.9%	"
Other	\$ 242.37	\$ 247.00	N	1.9%	"
Proprietary Club	\$ 242.37	\$ 247.00	N	1.9%	"
Roller Skating Rink	\$ 242.37	\$ 247.00	N	1.9%	"
Skateboarding, BMX bikes	\$ 242.37	\$ 247.00	N	1.9%	"
Kennels, Pet Shops	\$ 240.37	\$ 245.00	N	1.9%	"
Personal Aesthetic Services Facility	\$ 173.17	\$ 177.00	N	2.2%	"
Personal Wellness Services Establishment	\$ 173.17	\$ 177.00	N	2.2%	"
Used Goods Services					
Antique Market/Flea Market	\$ 242.37	\$ 247.00	N	1.9%	"
Auctioneer	\$ 268.72	\$ 274.00	N	2.0%	"
Pawn Broker	\$ 405.42	\$ 414.00	N	2.1%	"
Precious Metals & Jewellery Dealers	\$ 405.42	\$ 414.00	N	2.1%	"
Salvage Yard	\$ 405.42	\$ 414.00	N	2.1%	"
Second-hand Shop	\$ 462.97	\$ 472.00	N	2.0%	"
Trade Licence Contractor					
Building Repair	\$ 259.88	\$ 265.00	N	2.0%	"
Plumber	\$ 259.88	\$ 265.00	N	2.0%	"
Heating, Ventilation & Air Conditioning	\$ 259.88	\$ 265.00	N	2.0%	"
Drainage	\$ 259.88	\$ 265.00	N	2.0%	"
Sprinkler and Fire Protection Installer	\$ 259.88	\$ 265.00	N	2.0%	"
Trade Licence Masters					
Building Repair	\$ 152.85	\$ 156.00	N	2.1%	"
Plumber	\$ 152.85	\$ 156.00	N	2.1%	"
Heating, Ventilation & Air Conditioning	\$ 152.85	\$ 156.00	N	2.1%	"
Drainage	\$ 152.85	\$ 156.00	N	2.1%	"
Sprinkler and Fire Protection Installer	\$ 152.85	\$ 156.00	N	2.1%	"

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Parking & By-law Services - Licensing

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Other Fees					
Daily fee for spare taxicabs	\$ 24.63	\$ 25.00	N	1.5%	Guideline increase, rounded to the nearest dollar
Taxi cab (limited interest agreement)	\$ 75.00	\$ 77.00	N	2.7%	"
Taxi cab Priority list (prior to Sept 30th)	\$ 93.02	\$ 95.00	N	2.1%	"
Annual spare taxicab inspection fee	\$ 161.95	\$ 165.49	Y	2.2%	Guideline increase, rounded to the nearest dollar after HST applied
Exam/Processing Fee	\$ 51.43	\$ 52.21	Y	1.5%	"
Wheel chair accessible Taxi cab	\$ 9.54	\$ 10.00	N	4.8%	Guideline increase, rounded to the nearest dollar
Administration fee - new licence applications	\$ 63.72	\$ 64.60	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
Licence re-instatement fee (late fee)	\$ 265.00	\$ 270.00	N	1.9%	Guideline increase, rounded to the nearest dollar
Photo ID Card	\$ 16.30	\$ 16.81	Y	3.2%	Guideline increase, rounded to the nearest dollar after HST applied
Licence certificate replacement	\$ 16.30	\$ 16.81	Y	3.2%	"
Licence plate replacement	\$ 70.80	\$ 72.57	Y	2.5%	"
Appeal to Hamilton Licensing Tribunal	\$ 142.46	\$ 145.00	N	1.8%	Guideline increase, rounded to the nearest dollar
Municipal consent for new liquor licence applications and extensions	\$ 173.00	\$ 176.00	Y	1.7%	"
Zoning Verification/Addendum (Single & Two Family Dwellings, Townhouses) - Regular	\$ 111.00	\$ 113.00	N	1.8%	This is not a new fee. This fee was previously under Building Services. The work is done in both divisions of the department.
Zoning Verification/Addendum (Non-Residential / Multi-Residential) - Regular	\$ 227.00	\$ 232.00	N	2.2%	"
Corporate Profile Report, Deed & Abstract Reports	100% cost recovery	100% cost recovery	Y		This is not a new fee. This fee was previously under the Municipal Law section. The work is done in both sections of the PBS division.
Failure to fulfil conditions imposed by the Issuer of Licenses or the Licensing Tribunal	\$ -	\$ 100.00	Y	N/A	Fee exists in the Licensing By-Law 07-170. Update for the User Fee By-Law, to ensure cost recovery of services provided, rounded to the nearest dollar after HST applied
Special Occasions Permit - Administration Fee	\$ -	\$ 75.22	Y	N/A	New fee created to ensure cost recovery of services provided, rounded to the nearest dollar after HST applied

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES**Department:** Planning & Economic Development**Division:** Parking & By-law Services - Hamilton Municipal Parking System

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
On-Street Parking Permits	\$ 82.30	\$ 84.07	Y	2.2%	Guideline increase, rounded to the nearest dollar after HST applied
Status of Agreement Inquiries (Front Yard Parking)	\$ 54.87	\$ 55.76	Y	1.6%	"
Residential Boulevard Parking (Front Yard Parking)					
Teranet Registration	\$ 89.40	\$ 89.40	N	0.0%	Fee Set by the province
Processing Fee	\$ 116.81	\$ 119.47	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
Annual Admin Fee	\$ 10.00	\$ 10.00	Y	0.0%	Set fee & terms as per registered agreement
Encroachment Insurance	\$ 10.00	\$ 10.00	Y	0.0%	"
Commercial Boulevard Parking					
Registration	\$ 50.00	\$ 50.00	N	0.0%	Fee Set by the province
Processing Fee	\$ 314.16	\$ 320.35	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
Encroachment Insurance	\$ 10.00	\$ 10.00	Y	0.0%	Set fee & terms as per registered agreement
Fee/space (first two spaces)	\$ 95.58	\$ 97.35	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
Fee/space (remaining spaces)	\$ 47.79	\$ 48.67	Y	1.9%	"
Access Permit Application	\$ 75.00	\$ 77.00	N	2.7%	Guideline increase, rounded to the nearest dollar
Inspection Fee for the Review of Business Licences	\$ 29.20	\$ 30.09	Y	3.0%	Guideline increase, rounded to the nearest dollar after HST applied
Administrative Penalty System (APS)**					
MTO Search	\$ 10.00	\$ 10.00	N	0.0%	Guideline increase, rounded to the nearest dollar
Late Payment	\$ 25.00	\$ 26.00	N	4.0%	"
Fail to Attend Hearing	\$ 50.00	\$ 51.00	N	2.0%	"
Plate Denial	\$ 22.00	\$ 22.00	N	0.0%	"

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

a) Inspection Fee

2017 TAX SUPPORTED USER FEES

Department: Planning & Economic Development

Division: General: Planning Act Fees

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<p>Cost Recovery on City-supported applications appealed to the Ontario Municipal Board</p> <p>Where an application approved by Council of the City of Hamilton is appealed to the Ontario Municipal Board, the applicant/respondent shall pay any and all costs incurred by the City to support the applicant/respondent at a hearing, including but not limited to the legal costs for in-house or retained counsel, the costs for City staff (not including Planning & Economic Development staff) and the costs of consultants and witnesses. Accordingly, applicants shall submit a completed Cost Acknowledgment Agreement, in a form as prescribed by the General Manager of Planning & Economic Development, together with their application.</p>	<p>varies (full cost recovery)</p>	<p>varies (full cost recovery)</p>	<p>N</p>	<p>N/A</p>	<p>Fee set at 100% cost recovery</p>

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Tourism & Culture (Tourism)

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Tourism-Oriented Directional Signs (TODS) - 2' x 8'	\$ 165.00	\$ 165.00	Y	0.0%	Fees set by the province
Tourism-Oriented Directional Signs (TODS) - 1.5' x 6'	\$ 130.00	\$ 130.00	Y	0.0%	"
Tourism-Oriented Directional Signs (TODS) - 1' x 4'	\$ 65.00	\$ 65.00	Y	0.0%	"
Tourism-Oriented Directional Signs (TODS) - 1' x 5'	\$ 75.00	\$ 75.00	Y	0.0%	"
LOGO Program - LINC & Redhill Parkway Road Signage Fees:					
- Mainlines/Ramps	\$ 2,500.00	\$ 2,500.00	Y	0.0%	Fees set by the province
- Trailblazing	\$ 200.00	\$ 200.00	Y	0.0%	"
Visitors Centre Room Rental Rates (Social and Corporate)					
Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.					
Tourism Visitor Centre - hourly rate	\$ 33.63	\$ 34.51	Y	2.6%	Guideline increase, rounded to the nearest dollar after HST applied
Premium for rentals involving alcohol consumption	\$ 473.45	\$ 483.19	Y	2.1%	"
Visitor's Services Centre - Special Events	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Y	N/A	Set at Fair Market Value and to match similar fee for "Museum Special Events"
Hamilton Film Office Administration Fees					
All Student Productions will be exempt from any permit fees					
For Profit Productions - Administration Fee	\$ 50.00	\$ 51.33	Y	2.7%	Guideline increase, rounded to the nearest dollar after HST applied
Non-Profit Productions - Administration Fee	\$ 25.00	\$ 25.66	Y	2.7%	"

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Tourism & Culture (Culture)

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase	
MUSEUM GENERAL ADMISSION FEES						
Children's Museum - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children						
All Other Sites - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children						
Dundurn Castle - Adult	\$ 10.18	\$ 10.18	Y	0.0%	General admission is a core museum mandate and maintaining accessibility is a priority. In addition, a market/environmental survey conducted in 2015 shows that these rates are near the top of the rates from museums and historic sites in the region.	
Dundurn Castle - Senior	\$ 8.41	\$ 8.41	Y	0.0%		
Dundurn Castle - Student/Youth	\$ 8.41	\$ 8.41	Y	0.0%		
Dundurn Castle - Child	\$ 5.31	\$ 5.31	Y	0.0%		
Dundurn Castle - Infant	Free	Free		0.0%		
Dundurn Castle - Family	\$ 26.55	\$ 26.55	Y	0.0%		
Hamilton Military Museum - Adult	\$ 3.54	\$ 3.54	Y	0.0%		
Hamilton Military Museum - Senior	\$ 3.10	\$ 3.10	Y	0.0%		
Hamilton Military Museum - Student/Youth	\$ 3.10	\$ 3.10	Y	0.0%		
Hamilton Military Museum - Child	\$ 2.65	\$ 2.65	Y	0.0%		
Hamilton Military Museum - Infant	Free	Free		0.0%		
Hamilton Military Museum - Family	\$ 10.18	\$ 10.18	Y	0.0%		
Whitehern Historic House & Garden - Adult	\$ 6.19	\$ 6.19	Y	0.0%		"
Whitehern Historic House & Garden - Senior	\$ 5.31	\$ 5.31	Y	0.0%		"
Whitehern Historic House & Garden - Student/Youth	\$ 5.31	\$ 5.31	Y	0.0%	"	
Whitehern Historic House & Garden - Child	\$ 4.42	\$ 4.42	Y	0.0%	"	
Whitehern Historic House & Garden - Infant	Free	Free		0.0%	"	
Whitehern Historic House & Garden - Family	\$ 17.70	\$ 17.70	Y	0.0%	"	
Battlefield House Museum & Park - Adult	\$ 6.19	\$ 6.19	Y	0.0%	"	
Battlefield House Museum & Park - Senior	\$ 5.31	\$ 5.31	Y	0.0%	"	
Battlefield House Museum & Park - Student/Youth	\$ 5.31	\$ 5.31	Y	0.0%	"	
Battlefield House Museum & Park - Child	\$ 4.42	\$ 4.42	Y	0.0%	"	
Battlefield House Museum & Park - Infant	Free	Free		0.0%	"	
Battlefield House Museum & Park - Family	\$ 17.70	\$ 17.70	Y	0.0%	"	
a) Inspection Fee	\$ 6.19	\$ 6.19	Y	0.0%	"	
Hamilton Museum of Steam & Technology - Senior	\$ 5.31	\$ 5.31	Y	0.0%	"	
Hamilton Museum of Steam & Technology - Student/Youth	\$ 5.31	\$ 5.31	Y	0.0%	"	

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Tourism & Culture (Culture)

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Hamilton Museum of Steam & Technology - Child	\$ 4.42	\$ 4.42	Y	0.0%	No fee increase recommended. However, other fees for non-core programs (e.g. birthday parties, social and corporate receptions and film rates are increased to compensate no increase in this grouping.
Hamilton Museum of Steam & Technology - Infant	Free	Free		0.0%	
Hamilton Museum of Steam & Technology - Family	\$ 17.70	\$ 17.70	Y	0.0%	
Hamilton Children's Museum - Adult	\$ 1.77	\$ 1.77	Y	0.0%	
Hamilton Children's Museum - Senior	\$ 1.77	\$ 1.77	Y	0.0%	
Hamilton Children's Museum - Student/Youth	\$ 1.77	\$ 1.77	Y	0.0%	"
Hamilton Children's Museum - Child	\$ 3.54	\$ 3.54	Y	0.0%	"
Hamilton Children's Museum - Infant	Free	Free		0.0%	"
Hamilton Children's Museum - Family	\$ 7.96	\$ 7.96	Y	0.0%	"
Fieldcote Memorial Park & Museum - Adult	\$ 3.10	\$ 3.10	Y	0.0%	"
Fieldcote Memorial Park & Museum - Senior	\$ 2.66	\$ 2.66	Y	0.0%	"
Fieldcote Memorial Park & Museum - Student/Youth	\$ 2.66	\$ 2.66	Y	0.0%	"
Fieldcote Memorial Park & Museum - Child	\$ 2.21	\$ 2.21	Y	0.0%	"
Fieldcote Memorial Park & Museum - Infant	Free	Free		0.0%	"
Fieldcote Memorial Park & Museum - Family	\$ 8.85	\$ 8.85	Y	0.0%	"
Griffin House - Adult	Donation	Donation	Y	N/A	"
Griffin House - Senior	Donation	Donation	Y	N/A	"
Griffin House - Student/Youth	Donation	Donation	Y	N/A	"
Griffin House - Child	Donation	Donation	Y	N/A	"
Griffin House - Infant	Donation	Donation	Y	N/A	"
MUSEUM SPECIAL EVENTS					
Dundurn Castle	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Y	N/A	"
Hamilton Military Museum			Y	N/A	"
Whitehern Historic House & Garden			Y	N/A	"
Battlefield House Museum & Park			Y	N/A	"
Hamilton Museum of Steam & Technology			Y	N/A	"
Hamilton Children's Museum			Y	N/A	"
Fieldcote Memorial Park & Museum			Y	N/A	"

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Tourism & Culture (Culture)

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
MUSEUM GROUP RATES					
General tour rates for Tour Operators, Group Leaders, Community Groups. Expenses incurred for specific programming may increase rate accordingly.					
Dundurn Castle - Adult	\$ 6.64	\$ 6.64	Y	0.0%	Group rates must be raised in lockstep with general admissions in order to maintain the appropriate level of discount. Since no general admission fee is recommended, no increase to group rates is recommended.
Dundurn Castle - Senior	\$ 6.64	\$ 6.64	Y	0.0%	
Dundurn Castle - Youth	\$ 6.64	\$ 6.64	Y	0.0%	
Dundurn Castle - Child	\$ 4.42	\$ 4.42	Y	0.0%	
Dundurn Castle and Hamilton Military Museum - Senior	\$ 7.96	\$ 7.96	Y	0.0%	
Dundurn Castle and Hamilton Military Museum - Youth	\$ 7.96	\$ 7.96	Y	0.0%	
Dundurn Castle and Hamilton Military Museum - Child	\$ 4.87	\$ 4.87	Y	0.0%	
Hamilton Military Museum - Adult	\$ 2.65	\$ 2.65	Y	0.0%	
Hamilton Military Museum - Senior	\$ 2.65	\$ 2.65	Y	0.0%	
Hamilton Military Museum - Youth	\$ 2.65	\$ 2.65	Y	0.0%	
Hamilton Military Museum - Child	\$ 2.21	\$ 2.21	Y	0.0%	
Dundurn National Historic Site: Guided tour of Grounds/Garden - Adult/Senior/Student	\$ 2.65	\$ 2.65	Y	0.0%	"
Dundurn National Historic Site: Guided tour of Grounds/Garden - Child	\$ 2.21	\$ 2.21	Y	0.0%	"
Whitehern Historic House & Garden - Adult	\$ 4.42	\$ 4.42	Y	0.0%	"
Whitehern Historic House & Garden - Senior	\$ 4.42	\$ 4.42	Y	0.0%	"
Whitehern Historic House & Garden - Youth	\$ 4.42	\$ 4.42	Y	0.0%	"
Whitehern Historic House & Garden - Child	\$ 3.54	\$ 3.54	Y	0.0%	"
Battlefield House Museum & Park - Adult	\$ 4.42	\$ 4.42	Y	0.0%	"
Battlefield House Museum & Park - Senior	\$ 4.42	\$ 4.42	Y	0.0%	"
Battlefield House Museum & Park - Youth	\$ 4.42	\$ 4.42	Y	0.0%	"
Battlefield House Museum & Park - Child	\$ 3.54	\$ 3.54	Y	0.0%	"
Hamilton Museum of Steam & Technology - Adult	\$ 4.42	\$ 4.42	Y	0.0%	"
Hamilton Museum of Steam & Technology - Senior	\$ 4.42	\$ 4.42	Y	0.0%	"
Hamilton Museum of Steam & Technology - Youth	\$ 4.42	\$ 4.42	Y	0.0%	"
Hamilton Museum of Steam & Technology - Child	\$ 3.54	\$ 3.54	Y	0.0%	"
Hamilton Children's Museum - Child - per child group fee for Party Room Rental	\$ 3.10	\$ 3.10	Y	0.0%	"
Fieldcote Memorial Park & Museum - Adult	\$ 2.43	\$ 2.43	Y	0.0%	"
Fieldcote Memorial Park & Museum - Senior	\$ 2.43	\$ 2.43	Y	0.0%	"
Fieldcote Memorial Park & Museum - Youth	\$ 2.43	\$ 2.43	Y	0.0%	"
Fieldcote Memorial Park & Museum - Child	\$ 1.99	\$ 1.99	Y	0.0%	"
Guide Fee per person	\$ 2.43	\$ 2.43	Y	0.0%	"

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Tourism & Culture (Culture)

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
MUSEUM STUDENT AND YOUTH GROUP RATES					
Educational Program Rates - minimum rate of \$3 per student applies to programs less than 1.5 hours in length. Expenses incurred for specific programming may increase rate accordingly.					
Outreach Rate					
Dundurn Castle - Elementary School per hour/student	\$ 3.00	\$ 3.25	N	8.3%	Some minor changes to the guideline increase, in particular, raising outreach and tour only rates above guideline. Increase in elementary school rates (\$\$.25) is higher than recommended guideline moves rate to nearest dollar for convenience, after HST is applied, where applicable.
Dundurn Castle - High School per hour/student	\$ 2.92	\$ 3.01	Y	3.0%	
Dundurn Castle - Outreach (Minimum flat rate)	\$ 141.59	\$ 144.25	Y	1.9%	
Hamilton Military Museum - Elementary School per hr/student	\$ 3.00	\$ 3.25	N	8.3%	
Hamilton Military Museum - High School per hr/student	\$ 2.92	\$ 3.01	Y	3.1%	
Hamilton Military Museum - Outreach (Minimum flat rate)	\$ 141.59	\$ 144.25	Y	1.9%	
Whitehern Historic House & Garden - Elementary School per hr/student	\$ 3.00	\$ 3.25	N	8.3%	
Whitehern Historic House & Garden - High School per hr/student	\$ 2.92	\$ 3.01	Y	3.1%	
Whitehern Historic House & Garden - Outreach (Minimum flat rate)	\$ 141.59	\$ 144.25	Y	1.9%	
Battlefield House Museum & Park - Elementary School per hr/student	\$ 3.00	\$ 3.25	N	8.3%	
Battlefield House Museum & Park - High School per hr/student	\$ 2.92	\$ 3.01	Y	3.1%	
Battlefield House Museum & Park - Outreach (Minimum flat rate)	\$ 141.59	\$ 144.25	Y	1.9%	
Hamilton Museum of Steam & Technology - Elementary School per hr/student	\$ 3.00	\$ 3.25	N	8.3%	
Hamilton Museum of Steam & Technology - High School per hr/student	\$ 2.92	\$ 3.01	Y	3.1%	
Hamilton Museum of Steam & Technology - Outreach (Minimum flat rate)	\$ 141.59	\$ 144.25	Y	1.9%	
Dundurn Castle - Tour Only	\$ 4.87	\$ 5.31	Y	9.0%	
Hamilton Military Museum - Tour Only	\$ 2.65	\$ 2.65	Y	0.2%	
Whitehern Historic House & Garden - Tour Only	\$ 3.98	\$ 4.42	Y	11.2%	
Battlefield House Museum & Park - Tour Only	\$ 3.98	\$ 4.42	Y	11.2%	
Hamilton Museum of Steam & Technology - Tour Only	\$ 3.98	\$ 4.42	Y	11.2%	
Hamilton Children's Museum - Elementary School per hr/student	\$ 3.00	\$ 3.25	N	8.3%	
Hamilton Children's Museum - Outreach (Minimum flat rate)	\$ 141.59	\$ 144.25	Y	1.9%	
Fieldcote Memorial Park & Museum - Elementary School per hr/student	\$ 3.00	\$ 3.25	N	8.3%	
Fieldcote Memorial Park & Museum - High School per hr/student	\$ 2.92	\$ 3.01	Y	3.1%	
Fieldcote Memorial Park & Museum - Outreach (Minimum flat rate)	\$ 141.59	\$ 144.25	Y	1.9%	
Griffin House - Elementary School per hr/student	\$ 3.00	\$ 3.25	N	8.3%	
Griffin House - High School per hr/student	\$ 2.92	\$ 3.01	Y	3.1%	
Griffin House - Outreach (Minimum flat rate)	\$ 141.59	\$ 144.25	Y	1.9%	

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Tourism & Culture (Culture)

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
MUSEUM MEMBERSHIPS (annual)					
Hamilton Museum of Steam & Technology - Organizational per person	\$ 13.27	\$ 13.27	Y	0.0%	No increase recommended.
Fieldcote Memorial Park & Museum - Youth	\$ 11.50	\$ 11.50	Y	0.0%	Changes to membership fees (which is a very small % of total revenues) will have minimal revenue impact but maximum negative feedback from museum supporters.
Fieldcote Memorial Park & Museum - Individual	\$ 21.24	\$ 21.24	Y	0.0%	
Fieldcote Memorial Park & Museum - Family	\$ 30.97	\$ 30.97	Y	0.0%	
Fieldcote Memorial Park & Museum - Supporting	\$ 101.77	\$ 101.77	Y	0.0%	
Fieldcote Memorial Park & Museum - Benefactor	\$ 256.64	\$ 256.64	Y	0.0%	
Fieldcote Memorial Park & Museum - Patron	\$ 508.85	\$ 508.85	Y	0.0%	
MUSEUM CHILD BIRTHDAY PARTIES					
Package rate will fluctuate according to client needs (i.e. program, craft, food, etc...) Minimum rate is recorded.					
Dundurn Castle - Package per person	\$ 15.04	\$ 15.93	Y	5.9%	Other fees for non-core programs (e.g. birthday parties, social and corporate receptions and film rates are increased at greater than 2% to offset other groupings not increasing.
Whitehern Historic House & Garden - Package per person	\$ 15.04	\$ 15.93	Y	5.9%	
Battlefield House Museum & Park - Package per person	\$ 15.04	\$ 15.93	Y	5.9%	
Hamilton Museum of Steam & Technology - Package per person	\$ 15.04	\$ 15.93	Y	5.9%	
Hamilton Children's Museum - Package per person	\$ 15.04	\$ 15.93	Y	5.9%	
Fieldcote Memorial Park & Museum - Package per person	\$ 15.04	\$ 15.93	Y	5.9%	
MUSEUM RENTAL RATES (Social and Corporate)					
Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.					
Ancaster Old Town Hall	\$ 32.74	\$ 33.63	Y	2.7%	Guideline increase, rounded to the nearest dollar after HST applied
The Coach House at Dundurn - hourly rate	\$ 32.74	\$ 33.63	Y	2.7%	"
Dundurn Pavilion (Outdoor)	\$ 106.19	\$ 107.96	Y	1.7%	"
The Stable at Whitehern - hourly rate	\$ 32.74	\$ 33.63	Y	2.7%	"
The Woodshed at HMST - hourly rate	\$ 32.74	\$ 33.63	Y	2.7%	"
"The Party Room" at Children's Museum - hourly rate	\$ 32.74	\$ 33.63	Y	2.7%	"
Fieldcote Memorial Park & Museum Meeting Room - hourly rate	\$ 32.74	\$ 33.63	Y	2.7%	"
Fieldcote Memorial Park & Museum - Patio	\$ 78.76	\$ 80.53	Y	2.2%	"
Battlefield Pavilion	\$ 78.76	\$ 80.53	Y	2.2%	"
Battlefield Pavilion (with use of kitchenette)	\$ 106.19	\$ 107.96	Y	1.7%	"
Grandview at Battlefield Park - hourly rate	\$ 32.74	\$ 33.63	Y	2.7%	"
Premium for rentals involving alcohol consumption	\$ 464.60	\$ 473.45	Y	1.9%	"

2017 TAX SUPPORTED USER FEESDepartment: Planning & Economic DevelopmentDivision: Tourism & Culture (Culture)

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
MUSEUM RENTAL RATES - USE OF GROUNDS					
Discounts are made available to not-for-profit and community-based organizations.					
Ancaster Old Town Hall - Outdoor or Gazebo	\$ 327.43	\$ 333.63	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
Dundurn Castle - Outdoor or Cockpit	\$ 504.43	\$ 514.16	Y	1.9%	"
Whitehern Historic House & Garden - Outdoor	\$ 327.43	\$ 333.63	Y	1.9%	"
Battlefield House Museum & Park - Outdoor	\$ 327.43	\$ 333.63	Y	1.9%	"
Hamilton Museum of Steam & Technology - Outdoor	\$ 327.43	\$ 333.63	Y	1.9%	"
Fieldcote Memorial Park & Museum - Outdoor	\$ 327.43	\$ 333.63	Y	1.9%	"
COMMERCIAL PHOTOGRAPHY - USE OF GROUNDS					
Ancaster Old Town Hall	\$ 154.87	\$ 158.41	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
Dundurn National Historic Site	\$ 154.87	\$ 158.41	Y	2.3%	"
Whitehern Historic House & Garden	\$ 154.87	\$ 158.41	Y	2.3%	"
Battlefield House Museum & Park	\$ 154.87	\$ 158.41	Y	2.3%	"
Hamilton Museum of Steam & Technology	\$ 154.87	\$ 158.41	Y	2.3%	"
Fieldcote Memorial Park & Museum	\$ 154.87	\$ 158.41	Y	2.3%	"
COMMERCIAL FILM RATES					
Site Supervisor - hourly rate	\$ 70.80	\$ 72.57	Y	2.5%	Guideline increase, rounded to the nearest dollar after HST applied
Additional monitoring - staff hourly rate	\$ 70.80	\$ 72.57	Y	2.5%	"
Hourly rate, in addition to staff hourly rate (above), for outside business hours or after eight (8) hours	\$ 35.40	\$ 36.28	Y	2.5%	"
Filming rate per exterior location per day (including setup, shooting and take down days). Note: there may be multiple locations per premises	\$ 469.03	\$ 478.76	Y	2.1%	"
Filming rate per interior location per day (including setup, shooting and take down days). Note: there may be multiple locations per premises (BALFOUR ESTATE ONLY)	\$ 1,407.08	\$ 1,435.40	Y	2.0%	"
Use of part or all of parking lot for film or non-film purposes per day	\$ 938.05	\$ 956.64	Y	2.0%	"
Research or Curatorial fee per day	\$ 234.51	\$ 238.94	Y	1.9%	"

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: Public Health Services

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Reproductive Health					
Prenatal Complete Class	\$ 89.38	\$ 91.15	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
On-line Prenatal Education Program Access Code	\$ 25.67	\$ 26.55	Y	3.4%	"
Health Protection					
Property Status Reports (Work Orders) - No Inspection	\$ 48.00	\$ 49.00	N	2.1%	Guideline increase, rounded to the nearest dollar
Rezoning By-Law & Official Plan Amendment - Inspection	\$ 107.08	\$ 108.85	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
Land Severance - Inspection	\$ 107.08	\$ 108.85	Y	1.7%	"
Migrant Farm Worker Housing	\$ 92.03	\$ 93.81	Y	1.9%	"
Disinterment Inspections	\$ 118.58	\$ 121.24	Y	2.2%	"
Funeral Home Inspection	\$ 59.29	\$ 60.18	Y	1.5%	"
Letters of Compliance-Various Agencies	\$ 32.74	\$ 33.63	Y	2.7%	"
Special Events/Festivals - (per vendor/per event) - Inspection	\$ 32.00	\$ 32.74	Y	2.3%	"
Food Handlers Course (per person) - No Inspection	\$ 47.79	\$ 48.67	Y	1.8%	"
Special Events Late Fee - Inspection	\$ 23.00	\$ 23.89	Y	3.9%	"
Food Handler Training Challenge Exam - No Inspection	\$ 10.62	\$ 10.62	Y	0.0%	"
<u>Inspection Fees</u> (in addition to fees collected for Planning and/or Fire)					
Personal Services Settings Fee	\$ 107.08	\$ 108.85	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
Lodging House	\$ 101.77	\$ 103.54	Y	1.7%	"
Residential Care Facilities - annual/per bed	\$ 61.06	\$ 61.95	Y	1.5%	"
Food Safety Fee - High Risk	\$ 192.04	\$ 195.58	Y	1.8%	"

2017 TAX SUPPORTED USER FEES

Department: Public Health Services

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Food Safety Fee - Medium Risk	\$ 88.50	\$ 90.27	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
Food Safety Fee - Low Risk	\$ 44.25	\$ 45.13	Y	2.0%	"
Adult Entertainment Parlour	\$ 107.08	\$ 108.85	Y	1.7%	"
Body Rub Parlour Owner	\$ 107.08	\$ 108.85	Y	1.7%	"
Bed and Breakfast	\$ 88.50	\$ 90.27	Y	2.0%	"
Mobile Home Park - per site	\$ 128.32	\$ 130.97	Y	2.1%	"
Public Halls	\$ 44.25	\$ 45.13	Y	2.0%	"
Places of Amusement - Carnivals	\$ 37.17	\$ 38.05	Y	2.4%	"
Places of Amusement - Circus	\$ 44.25	\$ 45.13	Y	2.0%	"
Proprietary Club	\$ 44.25	\$ 45.13	Y	2.0%	"
Refreshment Vehicle - Class A	\$ 88.50	\$ 90.27	Y	2.0%	"
Refreshment Vehicle - Class B	\$ 88.50	\$ 90.27	Y	2.0%	"
Refreshment Vehicle - Class C	\$ 44.25	\$ 45.13	Y	2.0%	"
Recreational Camping Establishment	\$ 128.32	\$ 130.97	Y	2.1%	"
Seasonal Food Vendors	\$ 44.25	\$ 45.13	Y	2.0%	"
Healthy Living					
<u>Inspection Fees</u> (in addition to fees collected for Planning and/or Fire)					
Tobacco Vendors - Inspection per License	\$ 179.65	\$ 183.19	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: Community & Emergency Services

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Macassa Lodge Day Program - all day	\$ 20.81	\$ 21.22	N	2.0%	Guideline increase, user fee increase effective April 1, 2017
Wentworth Lodge Meals-on-Wheels	\$ 6.58	\$ 6.71	N	2.0%	Guideline increase, user fee increase effective January 1, 2017
Helping Hands Program Regular Cleaning (1 hour minimum)	\$ 9.00	\$ 9.25	N	2.8%	Guideline increase, rounded to nearest nickel for ease of billings
Heavy Cleaning (1 hour minimum) wall washing, window cleaning, rug shampoo	\$ 12.00	\$ 12.25	N	2.1%	"
Lawn Maintenance (1 hour minimum)	\$ 12.00	\$ 12.25	N	2.1%	"
Snow Shoveling (1 hour minimum)	\$ 12.00	\$ 12.25	N	2.1%	"
Lawn Crew Services (1 hour minimum)	\$ 17.00	\$ 17.35	N	2.1%	"
Snow Crew Services (1 hour minimum)	\$ 17.00	\$ 17.35	N	2.1%	"
Air Conditioner install or removal (1 hour minimum)	\$ 17.00	\$ 17.35	N	2.1%	"
Annual Administrative Fee	\$ 35.00	\$ 35.00	Y	0.0%	Helping Hands provides services to the most marginalized population. Thus need to ensure costs for admin fees are reasonable and not prohibitive for the clients requiring services.

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: Community & Emergency Services

Division: Hamilton Fire Department

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Triggering alarm not including testing alarm: 4th or subsequent response in a 30 day period (property owner or individual responsible, where this can be determined)	\$ 481.80	\$ 491.45	N	2.0%	Guideline increase, rounded to the nearest nickel
Triggering alarm not including testing alarm: 6th or subsequent response in a calendar year (property owner or individual responsible, where this can be determined)	\$ 481.80	\$ 491.45	N	2.0%	"
Testing alarm without notification to Fire Department (property owner)	\$ 689.35	\$ 703.15	N	2.0%	"
Responses for Motor vehicles					
On a provincial highway (motor vehicle owner) \$450.00 per Fire Department vehicle for the 1st hour and \$225.00 per Fire Department vehicle for every subsequent 0.5 hour divided equally among motor vehicle owners if more than one motor vehicle	\$ 450.00	\$ 450.00	N	0.0%	Rates set by MTO
Not on provincial highway for a motor vehicle owned by a person who does not reside in the City (motor vehicle owner) \$450.00 per Fire Department vehicle for the 1st hour and \$225.00 per Fire Department vehicle for every subsequent 0.5 hour divided equally among motor vehicle owners if more than one motor vehicle	\$ 450.00	\$ 450.00	N	0.0%	"
Response for Open Air Burning					
Non-compliance with the Open Air Burning By-law including non-compliance with a permit issued under the By-law – second or subsequent response in a 12 month period (property owner) \$491.65 per Fire Department vehicle for the 1st hour and \$245.85 per Fire Department vehicle for every subsequent 0.5 hour	\$ 482.00	\$ 491.65	N	2.0%	Guideline increase, rounded to the nearest nickel
Reports / Letters / File Searches					
Fire Department response report	\$ 38.67	\$ 39.42	Y	1.9%	Guideline increase, rounded to the nearest nickel after HST applied
Clearance/status letter	\$ 34.80	\$ 35.50	N	2.0%	Guideline increase, rounded to the nearest nickel
Outstanding work order file search	\$ 68.35	\$ 69.70	N	2.0%	"

2017 TAX SUPPORTED USER FEES

Department: Community & Emergency Services

Division: Hamilton Fire Department

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Environmental property search	\$ 454.90	\$ 464.00	N	2.0%	Guideline increase, rounded to the nearest nickel
Fire Routes					
Establishing new fire routes or reviewing existing fire routes	\$ 231.55	\$ 236.19	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Events					
Non-emergency stand-by for events (e.g. film events, demolition derbies) \$491.65 per Fire Department vehicle for the 1st hour and 100% cost recovery for crew after the 1st hour	\$450.00 plus full cost recovery	\$491.65 plus full cost recovery	Y	9.2%	This fee is to be set on the same basis as the trigger for false alarm. It is demand driven by a client.
Inspections of Residential Buildings					
Daycares – licensed	\$ 154.47	\$ 157.57	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Daycares – private home	\$ 64.29	\$ 65.58	Y	2.0%	"
Foster care homes with a capacity of less than or equal to 4	\$ 64.29	\$ 65.58	Y	2.0%	"
Group homes with a capacity of less than or equal to 4	\$ 64.29	\$ 65.58	Y	2.0%	"
Foster care homes with a capacity of more than 4	\$ 244.51	\$ 249.42	Y	2.0%	"
Group homes with a capacity of more than 4	\$ 244.51	\$ 249.42	Y	2.0%	"
Student housing, Bed & Breakfast, Lodging house	\$ 244.51	\$ 249.42	Y	2.0%	"
Residential buildings with 1 dwelling	\$ 64.29	\$ 65.58	Y	2.0%	"
Residential buildings with 2 dwellings	\$ 308.90	\$ 315.09	Y	2.0%	"
Residential buildings with less than 4 stories and more than 2 dwelling units	\$ 540.49	\$ 551.28	Y	2.0%	"
Residential buildings with 4, 5 or 6 stories	\$ 913.72	\$ 931.99	Y	2.0%	"
Residential buildings with 7, 8, 9, 10 or 11 stories	\$ 1,067.39	\$ 1,088.72	Y	2.0%	"
Residential buildings with 12, 13, 14, 15, 16, 17 and 18 stories	\$ 1,222.08	\$ 1,246.50	Y	2.0%	"
Residential buildings with more than 18 stories	\$ 1,542.92	\$ 1,573.76	Y	2.0%	"
Inspections of Non-Residential Buildings					
Non-residential buildings with less than 5 stories and less than 3,000 sq ft per floor	\$ 244.51	\$ 249.42	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Non-residential buildings with less than 5 stories and 3,000 sq ft to 5,000 sq ft per floor	\$ 386.28	\$ 394.03	Y	2.0%	

2017 TAX SUPPORTED USER FEES

Department: Community & Emergency Services

Division: Hamilton Fire Department

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Non-residential buildings with less than 5 stories and more than 5,000 sq ft per floor	\$ 515.09	\$ 525.40	Y	2.0%	"
Non-residential buildings with 5 or more stories and less than 3,000 sq ft per floor	\$ 578.41	\$ 590.00	Y	2.0%	"
Non-residential buildings with 5 or more stories and 3,000 to 5,000 sq ft per floor	\$ 682.13	\$ 695.75	Y	2.0%	"
Non-residential buildings with 5 or more stories and more than 5,000 sq ft per floor	\$ 913.62	\$ 931.90	Y	2.0%	"
Other Inspections					
AGCO liquor licence – indoor	\$ 167.17	\$ 170.53	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
AGCO liquor licence – patio	\$ 77.08	\$ 78.63	Y	2.0%	"
Municipal business licence	\$ 135.95	\$ 138.65	N	2.0%	Guideline increase, rounded to the nearest nickel
Open air burning	\$ 154.47	\$ 157.57	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
All Re-Inspections					
2 nd or subsequent re-inspection	\$ 64.29	\$ 65.58	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Permits					
Family fireworks sale permit – store	\$ 193.10	\$ 196.95	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Family fireworks sale permit – trailer	\$ 386.02	\$ 393.72	Y	2.0%	"
Open air burning permit	\$ 10.00	\$ 10.00	N	0.0%	No increase based on historical issues
Risk and Safety Management Plan Reviews (RSMPs) for Propane Facilities					
Level 2 propane facility (propane volume > 5K water gallons) – first RSMP	\$ 2,714.03	\$ 2,768.32	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Level 2 propane facility (propane volume > 5K water gallons) – renewal RSMP	\$ 1,357.08	\$ 1,384.20	Y	2.0%	"
Level 2 propane facility (propane volume > 5K water gallons) – new RSMP resulting from modification or expansion of the propane facility	\$ 2,008.41	\$ 2,048.58	Y	2.0%	"
Level 1 propane facility (propane volume ≤ 5K water gallons) – all RSMPs	\$ 271.37	\$ 276.81	Y	2.0%	"

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: Community & Emergency Services

Division: Hamilton Paramedic Service

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Event coverage - 1 Ambulance & 2 Paramedics - min. 4 hours	\$ 902.17	\$ 920.22	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
- each additional hour (in half hour increments)	\$ 225.89	\$ 230.40	Y	2.0%	"
Event coverage - First Response Unit & 1 Paramedic - min. 4 hrs	\$ 702.39	\$ 716.46	Y	2.0%	"
- each additional hour (in half hour increments)	\$ 175.66	\$ 179.16	Y	2.0%	"
Copy of Ambulance Call Reports to Outside Agencies	\$ 76.50	\$ 78.01	Y	2.0%	"
Investigative Interview of Paramedics by Outside Agencies (per hour)	\$ 137.74	\$ 140.49	Y	2.0%	"
Paramedic Student Equipment Fee	\$ 53.01	\$ 54.07	Y	2.0%	"
Paramedic Student Preceptor Fee - Primary Care Paramedic (per hour)	\$ 1.11	\$ 1.15	Y	3.6%	"
Paramedic Student Preceptor Fee - Advanced Care Paramedic (per hour)	\$ 1.64	\$ 1.68	Y	2.5%	"

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
ADMISSION FEES					
Admission fees are applied to patrons upon entering Recreation Centres, Outdoor Pools, Arenas and Seniors' Facilities for non-registered drop-in programming. Infants 0 to 24 months are Free, Youth ages are 2 to 17, Seniors are 55+					
RECREATION CENTRE & POOL ADMISSION FEES					
Applied to drop-in gym programs as well as drop-in swimming programs which are staff supervised but not lead by an instructor.					
Single Admit (Child/Youth/Senior)	\$ 2.66	\$ 2.70	Y	1.5%	Guideline increase, rounded to the nearest nickel after HST applied
Single Admit (Adult)	\$ 3.98	\$ 4.07	Y	2.3%	"
Single Admit (Family)	\$ 7.57	\$ 7.88	Y	4.1%	Increasing to align with standardized multiple of adult admission. To be completed over a three year period.
Single Admit (Aqua Bike & Pool)	\$ 7.57	\$ -	Y	DELETE	DELETE- no longer required.
Single Admit (Aqua Bike with Pass)	\$ 4.82	\$ -	Y	DELETE	DELETE - Renamed to "Aqua Bike Rental"
Single Admit (Fitness)		\$ 6.73	Y	ADD	New Service Offering
Single Admit (Fitness Specialty)		\$ 8.01	Y	ADD	"
Single Admit (Initiative Program)	\$ 1.77	\$ 1.77	Y	0.0%	Special Offering - Flat Rate- No increase.
Aqua Bike Rental		\$ 4.91	Y	ADD	Renamed - from "Single Admit (Aqua Bike with Pass)"
10 Visit Clip Card (Child/Youth/Senior)	\$ 18.14	\$ 18.85	Y	3.9%	Increasing to align with standardized discount on all 10 clips. To be completed over a three year period.
10 Visit Clip Card (Adult)	\$ 29.65	\$ 30.53	Y	3.0%	Increasing to align with standardized discount on all 10 clips.
10 Visit Clip Card (Aqua Bike & Pool)	\$ 61.24	\$ -	Y	DELETE	DELETE- no longer required.
10 Visit Clip Card (Family)	\$ 61.24	\$ 61.24	Y	0.0%	Freeze to align with standardized discount on all 10 clips.
Yearly Pass (Child/Youth/Senior)	\$ 36.11	\$ 36.83	Y	2.0%	Guideline increase

2017 TAX SUPPORTED USER FEES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Yearly Pass (Senior RFAP Clients)	\$ 9.03	\$ 9.21	Y	2.0%	Fee Assistance - 75% Discount from Yearly Pass (Child/Youth/Senior)
Yearly Pass (Adult)	\$ 88.27	\$ 90.04	Y	2.0%	Guideline increase
Yearly Pass (Adult RFAP Clients)	\$ 22.07	\$ 22.51	Y	2.0%	Fee Assistance - 75% Discount from Yearly Pass (Adult)
Yearly Pass (Family)	\$ 129.38	\$ 131.97	Y	2.0%	Guideline increase
Yearly Pass (Replacement Card)	\$ 4.20	\$ 4.29	Y	2.1%	Guideline increase rounded to the nearest nickel after HST applied.
Non-Resident fee applied to Clip Cards & Yearly Pass rates above.	\$ 12.21	\$ 12.43	Y	1.8%	"
WATERFIT ADMISSION FEES					
Applied to instructor lead drop-in water fitness programs.					
Single Admit (Youth)	\$ 2.89	\$ 2.97	Y	2.8%	Increasing to align with standardized premium on Single Admit (Rec and Pool).
Single Admit (Senior)	\$ 1.90	\$ 1.95	Y	2.6%	Guideline increase rounded to the nearest nickel after HST applied.
Single Admit (Adult)	\$ 4.25	\$ 4.47	Y	5.2%	Increasing to align with standardized premium on Single Admit (Rec and Pool).
Monthly Pass (Youth)	\$ 11.99	\$ 12.26	Y	2.3%	Guideline increase rounded to the nearest nickel after HST applied.
Monthly Pass (Senior)	\$ 6.18	\$ 6.33	Y	2.4%	"
Monthly Pass (Adult)	\$ 18.14	\$ 18.54	Y	2.2%	"
25 Visit Clip Card (Youth)	\$ 47.79	\$ 48.23	Y	0.9%	Increasing slightly less than guideline to standardize the 25 clip discount, rounded to be divisible by 25 once tax is applied. This is necessary for CLASS system compliance.
25 Visit Clip Card (Senior)	\$ 23.67	\$ 24.56	Y	3.8%	Increasing to align with standardized discount on all 25 clips. To be completed over an eight year period.

2017 TAX SUPPORTED USER FEES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
25 Visit Clip Card (Adult)	\$ 71.90	\$ 72.57	Y	0.9%	Increasing slightly less than guideline to standardize the 25 clip discount, rounded to be divisible by 25 once tax is applied. This is necessary for CLASS system compliance.
Yearly Pass (Youth)	\$ 105.00	\$ 107.10	Y	2.0%	Guideline increase
Yearly Pass (Senior)	\$ 62.48	\$ 63.72	Y	2.0%	"
Yearly Pass (Senior RFAP Clients)	\$ 31.24	\$ 31.87	Y	2.0%	Fee Assistance - 50% Discount from Yearly Pass (Senior)
Yearly Pass (Adult)	\$ 166.81	\$ 170.15	Y	2.0%	Guideline increase
Yearly Pass (Adult RFAP Clients)	\$ 83.41	\$ 85.07	Y	2.0%	Fee Assistance - 50% Discount from Yearly Pass (Adult)
Yearly Pass (Replacement Card)	\$ 4.20	\$ 4.29	Y	2.1%	Guideline increase rounded to the nearest nickel after HST applied.
Non-Resident fee applied to Clip Cards, Yearly and Monthly Pass rates above.	\$ 12.21	\$ 12.43	Y	1.8%	"
ARENA ADMISSION FEES					
Applied to drop-in skating programs which are staff supervised but not lead by					
Single Admit (Child/Youth/Senior)	\$ 2.66	\$ 2.70	Y	1.5%	Guideline increase, rounded to the nearest nickel after HST applied
Single Admit (Little Chillers)	\$ 3.54	\$ 3.63	Y	2.5%	"
Single Admit (Adult)	\$ 3.98	\$ 4.07	Y	2.3%	"
Shinny (Adult)	\$ 6.18	\$ 6.33	Y	2.4%	"
Shinny (Senior)	\$ 4.20	\$ 4.25	Y	1.2%	To align with seniors discount and rounded to the nearest nickel after HST applied.
Single Admit (Family)	\$ 7.57	\$ 7.88	Y	4.1%	Increasing to align with standardized multiple of adult admission. To be completed over a three year period.
Figure Skating Ticket Ice	\$ 10.66	\$ 10.88	Y	2.1%	Guideline increase
10 Visit Clip Card Shinny (Adult)	\$ -	\$ 47.48	Y	ADD	New Service Offering
10 Visit Clip Card Shinny (Senior)	\$ -	\$ 31.88	Y	ADD	"
Yearly Pass (Child/Youth/Senior)	\$ 32.61	\$ 33.26	Y	2.0%	Guideline increase
Yearly Pass (Adult)	\$ 51.64	\$ 52.67	Y	2.0%	"
Yearly Pass (Family)	\$ 71.86	\$ 73.30	Y	2.0%	"

2017 TAX SUPPORTED USER FEES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Yearly Pass (Replacement Card)	\$ 4.20	\$ 4.29	Y	2.1%	Guideline increase, rounded to the nearest nickel after HST applied
Non-Resident fee applies to Yearly Pass rates above.	\$ 12.21	\$ 12.43	Y	1.8%	"
SENIOR FACILITY ADMISSION FEES					
Applied to all users (age 55+) of the facility based on the facility's status with the municipality as either "Club" or "Centre" designation.					
Single Admit	\$ 2.08	\$ 2.12	Y	1.9%	Guideline increase, rounded to the nearest nickel after HST applied
Yearly Pass (Senior Club)	\$ 5.31	\$ 5.31	Y	0.0%	\$6.00 (after HST) as the fee is made up of insurance and the clubs themselves, the city does not govern the fee
Yearly Pass (Senior Centre)	\$ 27.98	\$ 28.54	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Non-Resident fee applies to Yearly Pass rates above.	\$ 12.21	\$ 12.43	Y	1.8%	"
REGISTERED PROGRAM FEES					
Registered program fees are applied to instructional classes and the fee is charged once for the duration of the class. All Registered Program Fees listed below are based on a 9 week/class fee structure unless specified. As program needs require a base unit to be used as a multiplier may be derived by dividing the approved fee by 9.					
AQUATIC PROGRAMS					
Adult - Learn to Swim Program (45min class)	\$ 60.34	\$ 61.55	Y	2.0%	Guideline increase
Learn to Swim Program - Parented (30min class)	\$ 48.55	\$ 49.52	N	2.0%	"
Learn to Swim Program (30min class)	\$ 54.65	\$ 55.74	N	2.0%	"
Learn to Swim Program (45min class)	\$ 60.22	\$ 61.42	N	2.0%	"
Private Lesson - Semi (30min class) / per class	\$ 17.09	\$ 17.79	N	4.1%	20% Discount from Private Lesson
Private Lesson - Tri (30min class) / per class	\$ 12.73	\$ 13.34	N	4.8%	40% Discount from Private Lesson
Private Lesson (30min class) / per class	\$ 21.18	\$ 22.24	N	5.0%	Increased to bring closer to market rate.
Swim Patrol Program (1hr class)	\$ 60.22	\$ 61.42	N	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Non-Resident fee applies to all of the above rates.	\$ 12.21	\$ 12.43	Y	1.8%	"

2017 TAX SUPPORTED USER FEES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
AQUATIC LEADERSHIP PROGRAMS					
Currently recovering instructor costs only. Any material costs and exam fees by the applicable service providers, are passed on to the client as an extra fee.					
Advanced Instructor/Examiner Standards Clinic (LSS)	\$ 60.58	\$ 61.79	Y	2.0%	Guideline increase
Aquatic Supervisory Training	\$ 73.26	\$ 74.73	Y	2.0%	"
Bronze Star	\$ 79.33	\$ 80.92	Y	2.0%	"
Bronze Cross	\$ 91.79	\$ 93.63	N	2.0%	"
Bronze Medallion w/ Emergency First Aid	\$ 108.24	\$ 110.40	N	2.0%	"
Bronze Medallion/Bronze Cross Recertification (3 Lesson)	\$ 56.96	\$ 58.10	N	2.0%	"
Instructor Trainer Clinic (LSS)	\$ 100.71	\$ 102.72	Y	2.0%	"
Assistant Life Saving Instructors	\$ 129.73	\$ 132.32	Y	2.0%	"
First Aid - Standard	\$ 73.26	\$ 74.73	Y	2.0%	"
First Aid - Standard Recert	\$ 53.59	\$ 54.66	Y	2.0%	"
First Aid - Instructor	\$ 73.26	\$ 74.73	Y	2.0%	"
First Aid - Standard (High School rate)	\$ -	\$ 5.66	Y	ADD	New Service Offering
Combined Instructor (LTS & RRS)	\$ 183.13	\$ 186.79	Y	2.0%	Guideline increase
National Lifeguard Instructor Course	\$ 64.57	\$ 65.86	Y	2.0%	"
National Lifeguard Service	\$ 187.82	\$ 191.58	Y	2.0%	"
National Lifeguard Service Recertification	\$ 40.62	\$ 41.43	Y	2.0%	"
Non-Resident fee applies to all of the above rates.	\$ 12.21	\$ 12.43	Y	1.8%	Guideline increase, rounded to the nearest nickel after HST applied
AQUATIC SPECIALTY FEES					
Applied to specialty aquatics programs.					
Learn to Dive (45min class)	\$ 62.93	\$ 64.19	Y	2.0%	Guideline increase
Learn to Dive Instructor Clinic	\$ 152.61	\$ 155.66	Y	2.0%	"
Lifesaving Sport	\$ 73.23	\$ 74.69	Y	2.0%	"
Lifesaving Sport Coach Level 1	\$ 60.58	\$ 61.79	Y	2.0%	"
LS - CPR-HCP 8hr	\$ 43.74	\$ 44.61	N	2.0%	"
LS - CPR-HCP Instructor 6hr	\$ 59.43	\$ 60.61	Y	2.0%	"
LS Airway Management 5hr	\$ 27.34	\$ 27.88	Y	2.0%	"
LS Airway Mgmt Instructor 9hr	\$ 75.83	\$ 77.34	Y	2.0%	"
LS Aquatic Safety Inspector 12h	\$ 65.61	\$ 66.92	Y	2.0%	"

2017 TAX SUPPORTED USER FEES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
LS Aquatic Sup Trng - Instructor 14h	\$ 76.54	\$ 78.07	Y	2.0%	Guideline increase
LS Safeguard 4 hr	\$ 21.87	\$ 22.31	Y	2.0%	"
LS SEE Auditor 4h	\$ 21.87	\$ 22.31	Y	2.0%	"
Sport Official Certification - Community	\$ 21.23	\$ 21.65	Y	2.0%	"
Sport Official Certification - Emergency Response	\$ 28.32	\$ 28.89	Y	2.0%	"
Sport Official Certification - Pool	\$ 28.32	\$ 28.89	Y	2.0%	"
Swim for Fitness Beginner	\$ 59.87	\$ 61.07	Y	2.0%	"
Swim for Fitness Junior Beginner	\$ 60.34	\$ 61.55	Y	2.0%	"
Swim Synchro Ontario Instructor Course	\$ 74.19	\$ 75.67	Y	2.0%	"
SwimAbilities (12 weeks) (1hr Class)	\$ 71.37	\$ 72.80	N	2.0%	"
Synchro (45min class)	\$ 62.87	\$ 64.13	Y	2.0%	"
Synchro Routines/Diving Competition (1 day)	\$ 8.00	\$ 8.16	N	2.0%	"
Synchro/Diving Program - Add-on Fee (45min class)	\$ 15.76	\$ 16.08	N	2.0%	"
Warm Water Stretch 1 lesson (base price)	\$ 4.25	\$ 4.47	Y	5.2%	Aligned with Waterfit Single Admit (Adult).
Warm Water Stretch Ancaster Sr. Achievement Centre (45min class)	\$ 23.29	\$ 23.76	Y	2.0%	Guideline increase
Non-Resident fee applies to all of the above rates.	\$ 12.21	\$ 12.43	Y	1.8%	Guideline increase rounded to the nearest nickel after HST applied.
PROGRAMS					
All Facilities - Applied to all facilities unless otherwise identified					
Adult - Art/Music Program (1 hour)	\$ 40.00	\$ 40.80	Y	2.0%	Guideline increase
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 58.93	\$ 60.11	Y	2.0%	"
Adult - Dance/Fitness Program (1hr Class)	\$ 49.44	\$ 50.43	Y	2.0%	"
Adult - Fitness Aquatics Program (1 hour)	\$ 65.80	\$ 67.12	Y	2.0%	"
Adult - Friday Framers Program (2 hr Class)	\$ 22.58	\$ 23.03	Y	2.0%	"
Adult - Piano Lessons (1hr Class)	\$ 109.98	\$ -	Y	DELETE	DELETE - Renamed to "Adult - Music (Piano) (1hr Class)"
Adult - Music (Piano) (1hr Class)	\$ -	\$ 112.18	Y	ADD	Renamed - from "Adult - Piano Lessons (1hr Class)"
Adult - Special Needs (3hr 12week)	\$ 117.73	\$ 120.08	Y	2.0%	Guideline increase
Adult - Special Needs Fitness (3hr 6week)	\$ 79.68	\$ 81.27	Y	2.0%	"
Adult - Sport Program (2hr Class)	\$ 46.96	\$ -	Y	DELETE	DELETE - Renamed to "Adult - Sport Program (Non-Instructed) (2hr Class)"
Adult - Sport Program (Non-Instructed) (2hr Class)		\$ 47.90	Y	ADD	Renamed - from "Adult - Sport Program (2hr Class)"

2017 TAX SUPPORTED USER FEESDepartment: Community & Emergency ServicesDivision: Recreation

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Child - Program (1 hour)		\$ 30.60	N	ADD	Consolidation of all the general Child Programs
Child - Art Program (1 hour)	\$ 30.00	\$ -	N	DELETE	DELETE - Consolidated to "Child - Program (1 hour)"
Child - Camp (with trip/guest) (5 day)	\$ 136.00	\$ 139.00	N	2.2%	Guideline increase rounded to the nearest \$1.00.
Child - Camp (without trip) (5 day)	\$ 113.40	\$ 115.67	N	2.0%	Guideline increase
Child - Camp Specialty (5 day)	\$ 188.00	\$ 191.76	N	2.0%	"
Child - Cooking Program (1hr Class)	\$ 30.00	\$ -	N	DELETE	DELETE - Consolidated to "Child - Program (1 hour)"
Child - Cycling Program (15hrs)	\$ 112.49	\$ 114.74	N	2.0%	Guideline increase
Child - Dance/Cheer/Gymnastics Program (1hr Class)	\$ 30.00	\$ -	N	DELETE	DELETE - Consolidated to "Child - Program (1 hour)"
Child - Drama Program (1hr Class)	\$ 30.00	\$ -	N	DELETE	DELETE - Consolidated to "Child - Program (1 hour)"
Child - Fun Night (3hrs)	\$ 5.30	\$ 5.41	N	2.0%	Guideline increase
Child - Music Program (1hr Class)	\$ 30.00	\$ -	N	DELETE	DELETE - Consolidated to "Child - Program (1 hour)"
Child - Piano Lessons (1hr Class)	\$ 109.09	\$ -	N	DELETE	DELETE - Renamed to "Child - Music (Piano) (1hr Class)"
Child - Music (Piano) (1hr Class)		\$ 111.27	N	ADD	Renamed - from "Child - Piano Lessons (1hr Class)"
Child - Red Cross Babysitting (8hrs)	\$ 40.43	\$ 41.24	N	2.0%	Guideline increase
Child - Science Program (1 hr Class)	\$ 30.00	\$ -	N	DELETE	DELETE - Consolidated to "Child - Program (1 hour)"
Child - Smash Volleyball League (1.5hr Class)	\$ 73.70	\$ 75.17	N	2.0%	Guideline increase
Child - Sport Program (1hr Class)	\$ 30.00	\$ -	N	DELETE	DELETE - Consolidated to "Child - Program (1 hour)"
High Five (PHCD) Certification (8 hours)	\$ 55.00	\$ 56.10	Y	2.0%	Guideline increase
Preschool - Camp (no trip) (5 day)	\$ 113.40	\$ 115.67	N	2.0%	"
Preschool - Parented Program (1hr Class)	\$ 29.18	\$ 29.76	N	2.0%	"
Preschool - Program (1.5hr Class)	\$ 59.96	\$ 61.16	N	2.0%	"
Preschool - Skating Program (1 hr Class)	\$ 71.63	\$ -	N	DELETE	DELETE - No longer used
Preschool - Workshop (2hrs)	\$ 11.09	\$ 11.31	N	2.0%	Guideline increase
Youth - Camp (5 day)	\$ 136.00	\$ 138.72	N	2.0%	"
Youth - Camp Specialty (5 day)	\$ 188.00	\$ 191.76	N	2.0%	"
Youth - Certification (4 day)	\$ 183.45	\$ 187.12	N	2.0%	"

2017 TAX SUPPORTED USER FEES

Department: Community & Emergency Services

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Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Youth - Fitness Program - Specialty (1 hr class)	\$ 52.10	\$ 53.14	N	2.0%	"
Youth - Fitness Program (1 hr class)	\$ 38.53	\$ 39.30	N	2.0%	"
Youth - Leadership (12 hours)	\$ -	\$ 66.50	N	ADD	New Service Offering
Youth - Leadership Refresher (4 hours)	\$ -	\$ 10.40	N	ADD	New Service Offering
Late Pick-Up Fee (Per 30 min)	\$ 10.00	\$ 10.00	N	0.0%	Flat rate - increase not required
Non-Resident fee applies to all of the above rates.	\$ 12.21	\$ 12.43	Y	1.8%	Guideline increase rounded to the nearest nickel after HST applied.
RENTAL RATES					
Bernie Arbour Stadium (per hour)					
Dia-Ham-Maj-BER-ARB-Adult-Grp-Res or any Non-Res Group (Hourly)	\$ 34.76	\$ -	Y	DELETE	DELETE - Renamed "Field/Diamond-Premium (Hourly)"
Dia-Ham-Maj-BER-ARB-Youth-Grp-Res (Hourly)	\$ 20.76	\$ -	Y	DELETE	DELETE - Renamed "Field/Diamond-Premium-YTH AFFILIATED (Hourly)"
Dia-Ham-Maj-BER-ARB-Youth-Grp-Trn-Res (Hourly)	\$ 21.83	\$ -	Y	DELETE	DELETE - No longer used
SPORTS FIELD RENTALS					
Field/Diamond-Premium (Hourly)	\$ -	\$ 36.50	Y	ADD	Renamed - from "Dia-Ham-Maj-BER-ARB-Adult-Grp-Res or any Non-Res Group (Hourly)"
Field/Diamond-Premium-YTH AFFILIATED (Hourly)	\$ -	\$ 21.18	Y	ADD	Renamed - from "Dia-Ham-Maj-BER-ARB-Youth-Grp-Res (Hourly)"
Field/Diamond-A (Hourly)	\$ 32.61	\$ 34.24	Y	5.0%	Increased to gradually bring closer to market rate
Field/Diamond-A-YTH AFFILIATED (Hourly)	\$ 16.43	\$ 17.12	Y	4.2%	Increasing to align with standardized discount for field/diamond rentals.
Field/Diamond-B (Hourly)	\$ 22.63	\$ 23.77	Y	5.0%	Increased to gradually bring closer to market rate
Field/Diamond-B-YTH AFFILIATED (Hourly)	\$ 11.85	\$ 11.88	Y	0.3%	Increasing to align with standardized discount for field/diamond rentals.
Field/Diamond-C (Hourly)	\$ 3.64	\$ 3.82	Y	5.0%	Increased to gradually bring closer to market rate
Field/Diamond-C-YOUTH-AFFILIATED (Hourly)	\$ 2.24	\$ 2.24	Y	0.0%	Freeze to align with standardized discount for field/diamond rentals.

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Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Field-MINI (Hourly)	\$ 2.52	\$ 2.64	Y	4.8%	Increased to gradually bring closer to market rate
Field-MINI-YTH-AFFILIATED (Hourly)	\$ 1.67	\$ 1.67	Y	0.0%	Freeze to align with standardized discount for field/diamond rentals.
Class A Artificial Turf (Hourly)	\$ 113.17	\$ 115.43	Y	2.0%	Guideline increase
Class A Artificial Turf - YOUTH AFFILIATED (Hourly)	\$ 57.94	\$ -	Y	DELETE	DELETE - No longer used
Class A Artificial Turf Indoor - Redeemer (Hr/Third of the field)	\$ 169.75	\$ -	Y	DELETE	"
Class A Artificial Turf - Outdoor AFFILIATED	\$ 57.93	\$ -	Y	DELETE	DELETE - Renamed "Class A Artificial Turf - Youth/Outdoor AFFILIATED (Hourly)"
Class A Artificial Turf - Youth/Outdoor AFFILIATED (Hourly)	\$ -	\$ 59.08	Y	ADD	Renamed - from "Class A Artificial Turf - Outdoor AFFILIATED (Hourly)"
HALL RENTALS					
Category A - Arts & Crafts Room; Meeting Room; Social Activity					
Hourly Rate - Affiliate	\$ 2.08	\$ 2.12	Y	2.0%	Guideline increase
Hourly Rate - Community Group	\$ 4.16	\$ 4.24	Y	2.0%	"
Hourly Rate - Resident	\$ 12.48	\$ 12.73	Y	2.0%	"
Hourly Rate - Commercial/Non-Resident	\$ 20.81	\$ 21.22	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate	\$ 10.40	\$ 10.61	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 20.81	\$ 21.22	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 62.42	\$ 63.67	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-Resident	\$ 104.04	\$ -	Y	DELETE	DELETE - No longer offered
Category B - Premium Room/Auditorium					
Hourly Rate - Affiliate	\$ 10.40	\$ 10.61	Y	2.0%	Guideline increase
Hourly Rate - Community Group	\$ 14.57	\$ 14.86	Y	2.0%	"
Hourly Rate - Resident	\$ 31.21	\$ 31.84	Y	2.0%	"
Hourly Rate - Commercial/Non-Resident	\$ 52.02	\$ 53.06	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate	\$ 52.02	\$ 53.06	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 72.83	\$ 74.28	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 156.06	\$ 159.18	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-Resident	\$ 260.10	\$ -	Y	DELETE	DELETE - No longer offered
Category C - Gymnasium (Full)/Atrium/Lobby					

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Hourly Rate - Affiliate	\$ 14.57	\$ 14.86	Y	2.0%	Guideline increase
Hourly Rate - Community Group	\$ 17.69	\$ 18.04	Y	2.0%	"
Hourly Rate - Resident	\$ 41.62	\$ 42.45	Y	2.0%	"
Hourly Rate - Commercial/Non-Resident	\$ 62.42	\$ 63.67	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate	\$ 72.83	\$ 74.28	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 88.43	\$ 90.20	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 208.08	\$ 212.24	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-Resident	\$ 312.12	\$ -	Y	DELETE	DELETE - No longer offered
PARKS					
Parks-Hamilton Pavilion (Per Booking)	\$ 65.25	\$ 66.56	Y	2.0%	Guideline increase
Parks-Hamilton (Per Booking)	\$ 91.88	\$ 93.72	Y	2.0%	"
Parks-Hamilton Premium (Per Booking)	\$ 299.57	\$ 305.56	Y	2.0%	"
Parks-Ham-Wedding Ceremony/Photos (Per Booking)	\$ 158.53	\$ 161.70	Y	2.0%	"
POOL RENTALS					
POOL RENTALS (Proposed Structure)					
Category A - Hot/Teach Pool (w 1 guard) (Hourly)					
Hourly Rate - Community Group	\$ 29.47	\$ 29.88	Y	1.4%	Based on the cost of 1 guard (Level 2 wages)
Hourly Rate - Resident	\$ 63.83	\$ 65.11	Y	2.0%	Guideline increase
Hourly Rate - Commercial/Non-Resident	\$ 102.12	\$ 104.16	Y	2.0%	"
Category B - Traditional Pools (w 2 guards) (All Other Facilities) (Hourly)					
Hourly Rate - Community Group	\$ 51.52	\$ 55.23	Y	7.2%	Year 2 of phased in plan outlined in Recreation User Fee Harmonization (CES15029(a)) report- Increased to cover cost of 2 guards. Increase will occur over three years: 2016 = \$51.52 2017 = \$55.23 2018 = \$58.94 plus inflation
Hourly Rate - Resident	\$ 116.66	\$ 118.99	Y	2.0%	Guideline increase
Hourly Rate - Commercial/Non-Resident	\$ 186.66	\$ 190.39	Y	2.0%	"

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Category C - Specialty Pools (w 2 guards) (Stoney Creek, Westmount, Valley Park)					
Hourly Rate - Community Group	\$ 116.66	\$ 118.99	Y	2.0%	Guideline increase
Hourly Rate - Resident	\$ 186.66	\$ 190.39	Y	2.0%	"
Hourly Rate - Commercial/Non-Resident	\$ 298.66	\$ 304.63	Y	2.0%	"
Slide Rental (Hourly)	\$ 88.77	\$ 90.55	Y	2.0%	Moved - from Extra Rental Fees Section
ARENA RATES					
Arena Floor Hamilton (Hourly)	\$ 43.65	\$ 44.52	Y	2.0%	Guideline increase
Arena Special Event - (Per Booking)	\$ 471.27	\$ 480.70	Y	2.0%	"
EXTRA RENTAL FEES					
Sports Field Extra Fees					
Lights (Hourly)	\$ 12.13	\$ -	Y	DELETE	DELETE - Renamed to "Field & Park Lights (Hourly)"
Lights - Subsidized (Hourly)	\$ 6.73	\$ -	Y	DELETE	DELETE - Renamed to "Field & Park Lights - Subsidized (Hourly)"
Lights - Key Deposit	\$ 25.50	\$ -	N	DELETE	DELETE - Renamed to "Field & Park Lights - Key Deposit"
Rental Extra Fees					
Arena Event Cleaning Charge (Per Booking)	\$ 163.28	\$ 166.55	Y	2.0%	Guideline increase
Arena Overtime (Per Booking)	\$ 326.84	\$ 333.38	Y	2.0%	"
Field & Park - Lights (Hourly)	\$ -	\$ 12.37	Y	ADD	Renamed - from "Lights (Hourly) "
Field & Park - Lights - Subsidized (Hourly)	\$ -	\$ 6.86	Y	ADD	Renamed - from "Lights - Subsidized (Hourly)"
Field & Park - Lights - Key Deposit	\$ -	\$ 26.01	N	ADD	Renamed - from "Lights - Key Deposit"
Field & Park - Hydro Access Fee (Per Booking)	\$ -	\$ 5.77	Y	ADD	Renamed - from "Parks - Hydro Access Fee (Per Booking)"
Field & Park - Staff Maintenance OT (Per Booking)	\$ -	\$ 354.72	Y	ADD	Renamed - from "Parks - Staff Maintenance OT (Per Booking)"
Field & Park - Staff Maintenance OT Hourly (Hourly)	\$ -	\$ 70.94	Y	ADD	Renamed - from "Parks - Staff Maintenance OT Hourly (Hourly)"
Flat Fee Damage Charge (Per Booking)	\$ 309.73	\$ 315.92	Y	2.0%	Guideline increase
Flat Fee Gym Equipment (Per Booking)	\$ 8.85	\$ 9.03	Y	2.0%	"
Flat Fee Set-up Full Gym (Per Booking)	\$ 195.36	\$ 199.27	Y	2.0%	"
Flat Fee Set-up Half Gym (Per Booking)	\$ 97.81	\$ 99.77	Y	2.0%	"
Flat Fee Set-up Meeting Room (Per Booking)	\$ 50.65	\$ 51.66	Y	2.0%	"

2017 TAX SUPPORTED USER FEES

Department: Community & Emergency Services

Division: Recreation

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Locker Key Replacement Fee	\$ 10.00	\$ 10.00	Y	0.0%	Flat rate increase not required
Parking Lot (\$6/spot/day) (Special Events Only)	\$ -	\$ 6.00	Y	ADD	New Service Offering
Parks - Hydro Access Fee (Per Booking)	\$ 5.66	\$ -	Y	DELETE	DELETE - Renamed to "Field & Park - Hydro Access Fee (Per Booking)"
Parks Staff Maintenance OT (Per Booking)	\$ 347.76	\$ -	Y	DELETE	DELETE - Renamed to "Field & Park - Staff Maintenance OT (Per Booking)"
Parks Staff Maintenance OT Hourly (Hourly)	\$ 69.55	\$ -	Y	DELETE	DELETE - Renamed to "Field & Park - Staff Maintenance OT Hourly (Hourly)"
Pools-Slide Rental (Hourly)	\$ 88.77	\$ -	Y	DELETE	DELETE - Moved to "Pool Rentals" section
Rental Amendment Fee	\$ -	\$ 5.00	Y	ADD	New Service Offering
Staff - Monitor/Additional Staffing (Hourly)	\$ 21.77	\$ 24.13	Y	10.9%	Recalculated to include all employee related costs for Step 1
Staff - Supervisor-Onsite/Extra Guard/Waterfit Instructor (Hourly)	\$ 30.06	\$ 36.63	Y	21.9%	Recalculated to include all employee related costs for Step 1

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: Community & Emergency Services

Division: Recreation (Ice Rates)

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
USER GROUP ICE RATES (HOURLY)	2016/17 SEASON	2017/18 SEASON **			
Prime Time Non Subsidized	\$ 259.87	\$ 267.67	Y	3.0%	To reflect market rates and potential to re-sell ice
Prime Time Subsidized	\$ 140.45	\$ 144.66	Y	3.0%	Based on ice allocation policy to subsidize 50% of operating costs
Non Prime Time	\$ 194.90	\$ 200.75	Y	3.0%	25% subsidy from Prime Time Non Subsidized rate
Tournaments (subsidized groups only)	\$ 194.90	\$ 200.75	Y	3.0%	25% subsidy from Prime Time Non Subsidized rate
Summer Ice Non Subsidized	\$ 280.90	\$ 289.33	Y	3.0%	Charging the true operating cost of City owned arenas has become too expensive for the market. As a result we are proposing that we increase arena ice rates by 3% which is equivalent to the three year average increase. We will re-evaluate the cost model next year and attempt to get back to charging the true cost.
Summer Ice Subsidized	\$ 194.90	\$ 200.75	Y	3.0%	25% subsidy from Prime Time Non Subsidized rate
Last Minute Ice (48 hours prior to use, Non-Refundable)	\$ 140.45	\$ 144.66	Y	3.0%	Based on the Prime Time Subsidized rate
Mohawk 4-Pad Prime Non-Subsidized	\$ 247.06	\$ 254.47	Y	3.0%	Set by Nustadia Recreation
Mohawk 4-Pad Non-Prime Non-Subsidized	\$ 172.63	\$ 177.80	Y	3.0%	Set by Nustadia Recreation
Mohawk 4-Pad Prime Subsidized	\$ 140.45	\$ 144.66	Y	3.0%	Set by Nustadia Recreation
Shooter Pad - Subsidized (1hr)	\$ 24.33	\$ -	Y	DELETE	DELETE - Renamed "Shooter Pad (1hr)"
Shooter Pad (1hr)		\$ 25.06	Y	ADD	Renamed - from "Shooter Pad - Subsidized (1hr)"
Shooter Pad - Subsidized (1hr) (block booking >50 hours)	\$ 17.70	\$ -	Y	DELETE	DELETE - Renamed "Shooter Pad (1hr) (block booking >50 hours)"
Shooter Pad (1hr) (block booking >50 hours)		\$ 18.23	Y	ADD	Renamed - from "Shooter Pad - Subsidized (1hr) (block booking >50 hours)"
Shooter Pad - Non Prime Time (1hr) (Hourly)	\$ 34.56	\$ -	Y	DELETE	DELETE - No longer used
Shooter Pad - Prime Time (1hr)	\$ 48.64	\$ -	Y	DELETE	DELETE - No longer used

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

** Effective date of rate is September 1, 2017

2017 TAX SUPPORTED USER FEES

Department: Public Works
Division: Engineering Services

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Map C - Engineering Drawings (24 x 36)	\$ 18.05	\$ 18.41	Y	2.0%	Guideline increase
Map C - Engineering Drawings (12 x 18)	\$ 9.02	\$ 9.20	Y	2.0%	"
City Specification Manual	\$ 86.11	\$ 87.83	Y	2.0%	"
Reports - Environmental Assessments and Master Plans	\$ 13.58	\$ 13.85	Y	2.0%	"
- plus fee/page	\$ 0.10	\$ 0.10	Y	2.0%	"
Intrusive Environmental Investigations on City Owned Property					
General Administration Fee - Application Review by SEP	\$ 238.35	\$ 243.11	Y	2.0%	"
General Administration Fee - Application Workplan Review by Design	\$ 238.35	\$ 243.11	Y	2.0%	"
Agreement Preparation Fee	\$ 121.19	\$ 123.61	Y	2.0%	"
Field Review (Utility Co-ordinator Call Out)	\$ 221.30	\$ 225.75	N	2.0%	"
Compliance Requests	\$ 96.05	\$ 97.95	N	2.0%	"
Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job	cost + 7%	cost + 7%	N	N/A	Fee set at cost plus 7%
Lawyer Fees - Inquiries	cost + 7%	cost + 7%	N	N/A	"
Road Cut Permit Fees (EP)	\$ 542.85	\$ 553.70	N	2.0%	Guideline increase
Municipal Consent permit fees (MC) Short Stream	\$ 542.85	\$ 553.70	N	2.0%	"
Municipal Consent permit fees (MC) Long Stream	\$ 1,085.60	\$ 1,107.30	N	2.0%	"
Access Permits - Commercial or Multiple Dwelling	\$ 111.00	\$ 113.20	N	2.0%	"
Overland Permit Annual - Overdimensional	\$ 121.75	\$ 124.20	N	2.0%	"
Overload Permit Annual- Per tonne Overweight	\$ 190.85	\$ 194.65	N	2.0%	"
+ Administration Fee when requires invoicing	\$ 59.67	\$ 60.86	Y	2.0%	"
Overload Permit Single Trip	\$ 60.85	\$ 62.05	N	2.0%	Guideline increase
Encroachments on Road Allowance - Application Fee (excludes Outdoor Boulevard Cafes)	\$ 299.60	\$ 305.59	Y	2.0%	"
Encroachments - Annual Fee (excludes Outdoor Boulevard Cafes and Areaways)	\$ 57.75	\$ 58.90	Y	2.0%	"
Encroachments - Outdoor Blvd. Cafes - Application Fee	\$ 1,560.85	\$ 1,560.85	Y	0.0%	No increase as current fee is sufficient
Encroachments - Outdoor Blvd. Cafes - Annual Fee - % of Market Value	0%	0%	Y	N/A	No current fee as per Council Moratorium dated October 16, 2006
Encroachments - Annual Fee - Areaways-% of Market Value	5%	5%	Y	N/A	Fee appropriate based on market value at the time
Encroachments - Compliance Requests	\$ 96.05	\$ 97.97	Y	2.0%	Guideline increase
Active Encroachments - Annual Fee - Utility Corridors	Cost + 7%	Cost + 7%	Y		Fee set at cost plus 7%

2017 TAX SUPPORTED USER FEES

Department: Public Works
Division: Engineering Services

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Permanent Road Closure Application + Cost of Advertisement (AD) + Cost of Environmental Assessment (EA)	\$4,367.00 + Cost of AD + Cost of EA	\$4,454.00 + Cost of AD + Cost of EA	N	2.0%	Guideline increase
Formal Consultation for Permanent Road Closure	\$ 1,000.00	\$1,020.00	N	2.0%	Initial Fee required - Amount in line with Planning Department Fee
Road Occupancy Permit Fee (14 days)	\$ 50.00	\$ 50.00	N	0.0%	No increase, as current fee is sufficient
Temporary Lane Closure (per lane, per day)	\$ 50.00	\$ 50.00	N	0.0%	Restricted Lanes (i.e. No parking/No Stopping)
Temporary Sidewalk Closure (per 14 days)	\$ 104.05	\$ 106.15	N	2.0%	Guideline increase
Temporary Road Closure - FULL Special Events & Filming (one time fee)	\$ 634.20	\$ 646.90	N	2.0%	"
Temporary Road Closure - FULL Construction (one time fee)	\$ 1,363.25	\$ 1,390.50	N	2.0%	"
Traffic Count Fee - provision of count data on file, on request	\$ 62.10	\$ 63.35	N	2.0%	"
Damage to Traffic Property (street lighting equipment) Direct job costs	Cost + 7%	Cost + 7%	N	N/A	Fee set at cost plus 7%
Note:					
For documents that due to the size would not warrant the proposed user fee, a minimum fee of \$13.32 (plus HST) would be assessed. This would be to offset the administrative component to process requests.					

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: Public Works
Division: Environmental Services

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Park/Pavilion Rental - Bleacher Rental - First Day**	\$ 504.08	\$ 514.16	Y	2.0%	Guideline increase
Park/Pavilion Rental - Bleacher Rentals - Additional Days**	\$ 336.06	\$ 342.78	Y	2.0%	"
<i>** In addition to the fees noted above, users pay 100% of the cost of delivery, set-up and takedown of bleachers</i>					
Marina slip rental fees X-large boat - annual (55ft = \$55.85/ft)	\$ 3,133.12	\$ 3,195.78	Y	2.0%	"
Marina slip rental fees Large boat - annual (45ft = \$57.14/ft)	\$ 2,622.85	\$ 2,675.31	Y	2.0%	"
Marina slip rental fees Medium boat - annual (35ft = \$61.08/ft)	\$ 2,180.45	\$ 2,224.06	Y	2.0%	"
Marina slip rental fees Small boat - annual (25ft = \$62.50/ft)	\$ 1,593.83	\$ 1,625.71	Y	2.0%	"
Stern mooring - annual	\$ 1,887.14	\$ 1,924.88	Y	2.0%	"
Work done for others Parks Maintenance - Priced per Job	Priced per job-100% recovered	Priced per job-100% recovered	Y	N/A	Fee set at 100% cost recovery
Park amenity donation - Bench Priced per job	Priced per job-100% recovered	Priced per job-100% recovered	Y	N/A	"
Temporary Parks Access Permit Application Fee - per application	\$ 110.98	\$ 113.20	N	2.0%	Guideline increase
Temporary Parks Access Permit Security Deposit - per application	\$ 1,000.00	\$ 1,000.00	N	0.0%	Deposit- no increase required
Roadway tree trimming for Horizon Utilities - per tree	Priced per job-100% recovered	Priced per job-100% recovered	N	N/A	Fee set at 100% cost recovery
Commemorative Trees	\$ 500.00	\$ 500.00	N	0.0%	Existing fees achieve full cost recovery
Commemorative Trees - With Plaque	\$ 1,000.00	\$ 1,000.00	N	0.0%	"
Work done for others Forestry - Priced per job	Priced per job-100% recovered	Priced per job-100% recovered	Y	N/A	Fee set at 100% cost recovery
Park amenity donation - Tree - Priced per job	Priced per job-100% recovered	Priced per job-100% recovered	Y	N/A	"
New Development Tree Installation	\$ 590.00	\$ 601.80	Y	2.0%	Guideline increase

2017 TAX SUPPORTED USER FEES

Department: Public Works
Division: Environmental Services

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<i>Permit for work performed on, in or under a public tree:</i>					
- Minor: small scale project not requiring review of a Tree Management Plan	\$ 50.00	\$ 51.00	Y	2.0%	Guideline increase
- Major: larger scale project requiring review of a Tree Management Plan	\$ 250.00	\$ 255.00	Y	2.0%	"
Removal of a public tree for a private individual or entity	Priced per job- 100% recovered + 7% admin fee	Priced per job- 100% recovered + 7% admin fee	Y		Previously included in the Public Tree Bylaw 06-151 Hamilton Reforestation Policy – Municipally Owned Lands
Replacement of a public tree for a private individual or entity (Total number of replacement trees = diameter of the public tree at 1.3 metres / diameter of the replacement trees)	Priced per job – 100% recovered	Priced per job – 100% recovered + 7%	Y		Previously included in the Public Tree Bylaw 06-151 Hamilton Reforestation Policy – Municipally Owned Lands
Mum Show Admissions - Adult	\$ 5.97	\$ 5.97	Y	0.0%	Increased once every two years and was increased last year. No increase required.
Mum Show Admissions - Seniors and Children	\$ 5.09	\$ 5.09	Y	0.0%	"
Mum Show Admissions - Family Rate	\$ 17.70	\$ 17.70	Y	0.0%	"
Wedding photos in Greenhouse - before 4 pm (hourly rate or any part of an hour)	\$ 65.81	\$ 67.13	Y	2.0%	Guideline Increase
Wedding photos in Greenhouse - after 4 pm (hourly rate or any part of an hour)	\$ 127.50	\$ 130.05	Y	2.0%	"
Work done for others by Horticulture - Priced per job	Priced per job- 100% recovered	Priced per job- 100% recovered	Y	N/A	Fee set at 100% cost recovery
Gage Park Electronic Sign (Programming)	\$ 100.00	\$ 100.00	Y	0.0%	Existing fees achieve full cost recovery

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: Public Works
Division: Environmental Services - Cemeteries

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Interment of an Adult at Standard Depth (6-ft)	\$ 1,015.00	\$ 1,045.00	Y	3.0%	Per Report PW15075 approved by Council
Interment of an Adult at Double Depth (8-ft)	\$ 1,262.00	\$ 1,300.00	Y	3.0%	"
Entombment in a Mausoleum Crypt - includes sealing	\$ 603.00	\$ 621.00	Y	3.0%	"
Interment of a Child - Stillborn - Case up to 24"	\$ 144.00	\$ 216.00	Y	50.0%	"
Interment of a Child - Case 25" to 72" - Standard Depth (6-ft)	\$ 433.00	\$ 650.00	Y	50.1%	"
Interment of a Child - Case 25" to 72" - Double Depth (8-ft)	\$ 583.00	\$ 875.00	Y	50.1%	"
Interment of Cremated Remains - Urn Garden Grave	\$ 387.00	\$ 418.00	Y	8.0%	"
Interment of Cremated Remains - Columbarium Niche	\$ 346.00	\$ 356.00	Y	2.9%	"
Interment of Cremated Remains - Cremorial (Woodland Only)	\$ 114.00	\$ 123.00	Y	7.9%	"
Interment Rights purchased before January 1, 1955 - Care & Maintenance	\$ 226.00	\$ 226.00	Y	0.0%	No change
Interment Late Fee (for Funeral arriving > 30 minutes after ETA)	\$ 185.00	\$ 189.00	Y	2.2%	Guideline Increase rounded to the nearest dollar before HST
Interment on Saturday - Traditional Burial - 8:30am to 11:00am	\$ 749.00	\$ 764.00	Y	2.0%	"
Interment on Saturday - Cremated Remains - 8:30am to 11:00am	\$ 593.00	\$ 605.00	Y	2.0%	"
Interment on Non-Statutory Holiday - Traditional Burial 8:30am to 11:00am	\$ 1,319.00	\$ 1,345.00	Y	2.0%	"
Interment on Non-Statutory Holiday - Cremated Remains - 8:30am to 11:00am	\$ 720.00	\$ 734.00	Y	1.9%	"
Interment on Statutory Holiday - Traditional Burial - 8:30am to 11:00am	\$ 1,932.00	\$ 1,971.00	Y	2.0%	"
Interment on Statutory Holiday - Cremated Remains - 8:30am to 11:00am	\$ 1,306.00	\$ 1,332.00	Y	2.0%	Per Report PW15075 approved by Council
Interment - Lowering: Adult - from 6ft to 8 ft - Shell	\$ 3,770.00	\$ 3,883.00	Y	3.0%	"
Interment - Lowering: Adult - from 6ft to 8 ft - Vault or Crypt	\$ 3,144.00	\$ 3,238.00	Y	3.0%	"
Interment - Lowering: Child - from 6ft to 8 ft - Shell	\$ 1,646.00	\$ 1,695.00	Y	3.0%	"
Interment - Lowering: Child - from 6ft to 8 ft - Vault or Crypt	\$ 1,369.00	\$ 1,410.00	Y	3.0%	"
Interment - Removal: Adult - 6-ft No Outer Container (Shell)	\$ 3,333.00	\$ 3,400.00	Y	2.0%	"
Interment - Removal: Adult - 8-ft No Outer Container (Shell)	\$ 4,133.00	\$ 4,216.00	Y	2.0%	"
Interment - Removal: Adult - 6-ft Outer Container (Vault or Crypt)	\$ 2,737.00	\$ 2,792.00	Y	2.0%	"
Interment - Removal: Adult - 8-ft Outer Container (Vault or Crypt)	\$ 3,357.00	\$ 3,424.00	Y	2.0%	"
Interment - Removal: Child - 6-ft No Outer Container (Shell)	\$ 1,005.00	\$ 1,025.00	Y	2.0%	"
Interment - Removal: Child - 8-ft No Outer Container (Shell)	\$ 1,359.00	\$ 1,386.00	Y	2.0%	"
Interment - Removal: Child - 6-ft Outer Container (Vault or Crypt)	\$ 821.00	\$ 837.00	Y	1.9%	"
Interment - Removal: Child - 8-ft Outer Container (Vault or Crypt)	\$ 1,246.00	\$ 1,271.00	Y	2.0%	"
Disinterment of Cremated Remains - Urn Garden Grave	\$ 387.00	\$ 418.00	Y	8.0%	"
Disinterment of Cremated Remains - Columbarium Niche	\$ 346.00	\$ 356.00	Y	2.9%	"

2017 TAX SUPPORTED USER FEESDepartment: Public WorksDivision: Environmental Services - Cemeteries

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Lot Sale - Singles-in-a-Row (At Need Only)	\$ 1,005.00	\$ 1,156.00	Y	15.0%	"
Lot Sale - Preferred Singles	\$ 1,712.00	\$ 1,969.00	Y	15.0%	"
Lot Sale - Preferred Single Graves - Premium	\$ 2,734.00	\$ 3,144.00	Y	15.0%	"
Lot Sale - Veteran's Grave Section 18 - Woodland Only	\$ 958.00	\$ 1,102.00	Y	15.0%	"
Lot Sale - Child: Stillborn - Case up to 24"	\$ 143.00	\$ 215.00	Y	50.3%	"
Lot Sale - Child: Case 25" - 72"	\$ 387.00	\$ 503.00	Y	30.0%	"
Lot Sale - Mausoleum Crypt	\$ 2,451.00	\$ 2,819.00	Y	15.0%	"
Lot Sale - Two Grave Lots	\$ 4,049.00	\$ 4,251.00	Y	5.0%	"
Lot Sale - Two Grave Lots - 6ft Burials Only	\$ 2,874.00	\$ 3,018.00	Y	5.0%	"
Lot Sale - Two Grave Lots - Premium	\$ 5,795.00	\$ 6,085.00	Y	5.0%	"
Lot Sale - Three Grave Lots	\$ 5,250.00	\$ 5,513.00	Y	5.0%	"
Lot Sale - Three Grave Lots - Premium	\$ 6,968.00	\$ 7,316.00	Y	5.0%	"
Lot Sale - Four Grave Lots	\$ 6,878.00	\$ 7,222.00	Y	5.0%	"
Lot Sale - Four Grave Lots - Premium	\$ 11,400.00	\$ 11,970.00	Y	5.0%	"
Lot Sale - Cremation (Urn Garden) Graves	\$ 751.00	\$ 864.00	Y	15.0%	"
Lot Sale - Cremation (Urn Garden) Graves - Premium	\$ 1,170.00	\$ 1,346.00	Y	15.0%	"
Lot Sale - Cremation (Urn Garden) Graves - Woodland Cemetery	\$ 1,221.00	\$ 1,404.00	Y	15.0%	"
Columbarium Niche - Upper Level (Rows 3 to 5)	\$ 2,530.00	\$ 2,910.00	Y	15.0%	"
Columbarium Niche - Lower Level (Rows 1 & 2)	\$ 1,918.00	\$ 2,206.00	Y	15.0%	"
Columbarium Monument - Bronze Wreath Plaque	\$ 2,651.00	\$ 3,049.00	Y	15.0%	"
Columbarium Monument - Engraved Plaque	\$ 1,962.00	\$ 2,256.00	Y	15.0%	"
Columbarium Niche - Premium (Hamilton Cemetery)	\$ 3,414.00	\$ 3,926.00	Y	15.0%	"
Columbarium Niche - Premium (Woodland)	\$ 4,600.00	\$ 5,290.00	Y	15.0%	"
Cremorial Niches - Woodland only	\$ 1,523.00	\$ 1,553.00	Y	2.0%	Guideline Increase rounded to the nearest dollar before HST
Non-Resident Surcharge	25%	25%	Y	0.0%	Tied directly to the land sale fee (25% of the sale on non-resident land purchases)
Markers and Foundations - Concrete Foundation Pouring - per square inch of surface area to a depth of 5-ft	\$ 1.33	\$ 1.40	Y	5.3%	Guideline Increase rounded to the nearest nickle before HST
Markers and Foundations - Foundation Removal Fee	Priced per job- 100% recovered	Priced per job- 100% recovered	Y		Fee set at 100% cost recovery
Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker (No C&M)	\$ 141.00	\$ 144.00	Y	2.1%	Guideline Increase rounded to the nearest dollar before HST
Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Marker (Plus C&M)	\$ 141.00	\$ 144.00	Y	2.1%	"
Markers and Foundations - Marker Setting Fee: All other size Flat Marker - maximum size 24" x 18" (Plus C&M)	\$ 208.00	\$ 212.00	Y	1.9%	"
Markers and Foundations - Marker Setting Fee: DVA Flat Marker: plus C&M	\$ 175.00	\$ 179.00	Y	2.3%	Per Report PW15075 approved by Council

2017 TAX SUPPORTED USER FEES

Department: Public Works
Division: Environmental Services - Cemeteries

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Markers and Foundations - Marker Setting Fee: Bronze Vase	\$ 208.00	\$ 212.00	Y	1.9%	Guideline Increase rounded to the nearest dollar before HST
Markers and Foundations - Marker Setting Fee: DVA Upright Marker: plus C&M	\$ 175.00	\$ 179.00	Y	2.3%	"
Care & Maintenance - Flat Marker (173 inches or greater)	\$ 50.00	\$ 50.00	Y	0.0%	Fees Prescribed by Ministry legislation
Care & Maintenance - DVA Flat Marker	\$ 50.00	\$ 50.00	Y	0.0%	"
Care & Maintenance - Small Foundations (up to 38" x 14" or 532 sq inches)	\$ 100.00	\$ 100.00	Y	0.0%	"
Care & Maintenance - Large Foundations (greater than 532 sq inches)	\$ 200.00	\$ 200.00	Y	0.0%	"
Care & Maintenance - DVA Upright Marker	\$ 100.00	\$ 100.00	Y	0.0%	"
Cemetery license fees	\$ 12.00	\$ 12.00	Y	0.0%	"
Columbarium Niche Bronze Plaque	\$ 554.00	\$ 565.00	Y	2.0%	Guideline Increase rounded to the nearest dollar before HST
Columbarium Niche - Companion Vase (Plastic)	\$ 146.00	\$ 149.00	Y	N/A	"
Columbarium Niche - Companion Vase (Bronze)	\$ 160.00	\$ 163.00	Y	1.9%	"
Cremorial Bronze Plaque	\$ 248.00	\$ 253.00	Y	2.0%	"
Merchandise / Miscellaneous Services - Flower Beds - Supply, install & maintain	\$ 569.00	\$ 580.00	Y	1.9%	"
Flower Bed - per grave to a maximum of three graves					
Merchandise / Miscellaneous Services: 3rd Party Resale and/or Property Exchange	\$ 222.00	\$ 226.00	Y	1.8%	"
Merchandise / Miscellaneous Services - Duplicate Deed/Interment Rights Certificate/Transfer of Rights (copy)	\$ 27.00	\$ 28.00	Y	3.7%	"
Merchandise / Miscellaneous Services - Graveside Services: Tent and Chair	Priced per job-100% recovered	Priced per job-100% recovered	Y		Fee set at 100% cost recovery
Merchandise / Miscellaneous Services - Genealogical Research (per name)	\$ 32.00	\$ 33.00	Y	3.1%	Guideline Increase rounded to the nearest dollar before HST
Merchandise / Miscellaneous Services - Memorial Tree Planting (12"x10" stone; 6"x8" bronze plaque)	\$ 1,063.00	\$ 1,084.00	Y	2.0%	"
Merchandise / Miscellaneous Services - Memorial Bench (bench; 8" x 5" bronze plaque with 3 lines)	\$ 1,566.00	\$ 1,597.00	Y	2.0%	"
Merchandise / Miscellaneous Services - Temporary Marker (permitted for up to one year)	\$ 100.00	\$ 102.00	Y	2.0%	"
Merchandise / Miscellaneous Services - Columbarium Plaque or Vase Installation	\$ 141.00	\$ 144.00	Y	2.1%	"
Outer Container - Concrete Crypt - Youth	\$ 715.00	\$ 729.00	Y	2.0%	"
Outer Container - Concrete Crypt - Intermediate	\$ 781.00	\$ 797.00	Y	2.0%	"
Outer Container - Concrete Crypt - Oversize	\$ 941.00	\$ 960.00	Y	2.0%	"
Temporary Access Permit from Cemetery Lands onto Private Property	\$ 111.00	\$ 113.00	Y	1.8%	"
Administrative Fee: Third Party Reseale and/or Property Exchange	\$ 222.00	\$ 226.00	Y	1.8%	"
Graveside Service Fee	Priced per job-100% recovered	Priced per job-100% recovered	Y		Fee set at 100% cost recovery

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: Public Works

Division: Operations

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Culvert Installation - Roads - Priced per job	cost + 7%	cost + 7%	Y	N/A	
Culvert Installation - Inspection Only - Priced per job	cost + 7%	cost + 7%	Y	N/A	
Repair-Replace Property on City Roads - Priced per job	cost + 7%	cost + 7%	Y	N/A	
Approach Ramp Installation	cost + 7%	cost + 7%	Y	N/A	
Personal Item Retrieval (Catch Basin Retrieval)	\$ 106.12	\$ 110.00	N	3.7%	Fee is collected at time of retrieval. For ease of collection, fee set to the nearest \$5.
Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job	cost + 7%	cost + 7%	Y	N/A	
Sidewalk Snow Removal - Snow clearing By-law (cost per linear metre up to a maximum of \$375 for residential frontage; no maximum on commercial and/or vacant property)	\$ 13.04	\$ -	Y	DELETE	Delete. These costs are now collected by MLE. Fee structure changed.
Snow Removal - Public School Board - Sidewalks - Cost Actuals	Cost	Cost	Y	N/A	Fee set at 100% cost recovery
Snow Removal - Separate School Board - Sidewalks - Cost Actuals	Cost	Cost	Y	N/A	"
Temporary Road Access Permit Application Fee - per application	\$ 110.98	\$ 115.00	N	3.6%	Fee rounded to the nearest \$5
Temporary Road Access Permit Security Deposit - per application	\$ 1,000.00	\$ 1,000.00	N	0.0%	Deposit - no increase required
Residential Recycling Blue Box Container Replacement - Fee charged to residents that receive more than 2 blue boxes per year	cost	cost	Y	N/A	Fee set at 100% cost recovery
Recycling Blue Box Container - School Board	cost	cost	Y	N/A	"
Recycling Blue Carts - School Board	cost	cost	Y	N/A	"
Residential Green Cart Replacement (per SMALL cart)	cost	cost	Y	N/A	"
Residential Green Cart Replacement (per LARGE cart)	cost	cost	Y	N/A	"
Kitchen "Mini-bin" Organics Container	cost	cost	Y	ADD	New Fee

2017 TAX SUPPORTED USER FEESDepartment: Public WorksDivision: Operations

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Waste Management Per Event Fee for Non-Funded Festivals and Events:					
- Recycling (up to 25 barrels)	\$ 1,386.33	\$ 1,414.06	Y	2.0%	Guideline increase
- Garbage - per roll off bin (plus tipping fees)	\$ 173.16	\$ 176.62	Y	2.0%	"
- Organics (up to 25 green carts)	\$ 617.90	\$ 630.26	Y	2.0%	"
- Administrative Fee per event	\$ 132.41	\$ 135.06	Y	2.0%	"
- Recycling Containers - replacement of damaged blue barrels	cost	cost	Y	N/A	Fee set at 100% cost recovery
- Organics Containers - replacement of damaged green carts	cost	cost	Y	N/A	"
- Garbage Containers - replacement of damaged containers	cost	cost	Y	N/A	"
Waste Removal - Non Compliance Fee (plus tipping fees)	\$ 322.71	\$ 329.16	Y	2.0%	Guideline increase
Backyard Composters	\$ 45.17	cost	Y	N/A	Fee set at 100% cost recovery
Tipping Fee per 100 kilograms	\$ 11.75	\$ 11.75	N	0.0%	No fee increases due to SWMMP
Minimum Vehicle Fee	\$ 8.50	\$ 8.50	N	0.0%	"
Deposit Fees at Transfer Stations:					
0-2500kg	\$ 50.00	\$ 50.00	N	0.0%	Refundable deposit no increase required
2501-3000 kg	\$ 100.00	\$ 100.00	N	0.0%	"
3001-6000 kg	\$ 200.00	\$ 200.00	N	0.0%	"
6001-9000 kg	\$ 300.00	\$ 300.00	N	0.0%	"
Over 9000 kg	\$ 400.00	\$ 400.00	N	0.0%	"
Impacted Soil Fee (per tonne)	\$ 11.31	\$ 11.54	N	2.0%	Guideline increase

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: Public Works
Division: Corporate Assets & Strategic Planning - Golf Courses

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase	
GOLF FEES - Chedoke (Beddoe and Martin)						
Chedoke Green Fees-Beddoe						
Monday to Thursday - 18 Holes	\$ 38.05	\$ 38.05	Y	0.0%	PW15053(a) User Fees Updated for 2016 and 2017 Season. PW16-003 Feb 29/16 meeting approval. Golf course rates adjusted for both 2016 and 2017 season.	
Fri/Sat/Sun/Holidays - 18 Holes	\$ 44.25	\$ 44.25	Y	0.0%		
Senior (60&up) - Monday to Thursday - 18 Holes	\$ 33.63	\$ 33.63	Y	0.0%		
Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 38.05	\$ 38.05	Y	0.0%		
Junior (18&under) - after 11 am	\$ 24.78	\$ 24.78	Y	0.0%		
Twilight - Monday to Thursday	\$ 26.55	\$ 26.55	Y	0.0%		
Twilight - Fri/Sat/Sun/Holidays	\$ 30.97	\$ 30.97	Y	0.0%		
9 Hole - Monday to Thursday	\$ 22.12	\$ 22.12	Y	0.0%		
9 Hole - Fri/Sat/Sun/Holidays	\$ 24.78	\$ 24.78	Y	0.0%		
9 Hole Senior (60&up) - Monday to Thursday	\$ 19.47	\$ 19.47	Y	0.0%		
9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 21.24	\$ 21.24	Y	0.0%		
Sunset - after 6pm	\$ 22.12	\$ 22.12	Y	0.0%		
Chedoke Green Fees - Martin						
Monday to Thursday - 18 Holes	\$ 29.20	\$ 29.20	Y	0.0%		
Fri/Sat/Sun/Holidays - 18 Holes	\$ 33.63	\$ 33.63	Y	0.0%		
Senior (60&up) - Monday to Thursday - 18 Holes	\$ 25.66	\$ 25.66	Y	0.0%		
Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 28.32	\$ 28.32	Y	0.0%		
Junior (18&under) - after 11 am	\$ 19.47	\$ 19.47	Y	0.0%		
Twilight - Monday to Thursday	\$ 20.35	\$ 20.35	Y	0.0%		
Twilight - Fri/Sat/Sun/Holidays	\$ 23.89	\$ 23.89	Y	0.0%		
9 Hole - Monday to Thursday	\$ 16.81	\$ 16.81	Y	0.0%		
9 Hole - Fri/Sat/Sun/Holidays	\$ 18.58	\$ 18.58	Y	0.0%		
9 Hole Senior (60&up) - Monday to Thursday	\$ 15.04	\$ 15.04	Y	0.0%		
9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 15.93	\$ 15.93	Y	0.0%		
Sunset - after 6pm	\$ 16.81	\$ 16.81	Y	0.0%		
Chedoke Beddoe (only) Advantage Packs						
12 Rounds	\$ 433.20	\$ 433.20	Y	0.0%		
24 Rounds	\$ 814.56	\$ 814.56	Y	0.0%		

2017 TAX SUPPORTED USER FEES

Department: Public Works

Division: Corporate Assets & Strategic Planning - Golf Courses

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Chedoke Golf Memberships					
Beddoe & Martin - Adult - any day	\$ 1,765.49	\$ 1,765.49	Y	0.0%	
Beddoe & Martin - Couples - any day	\$ 3,089.60	\$ 3,089.60	Y	0.0%	
Beddoe & Martin - Junior (18 & under) - any day	\$ 442.48	\$ 442.48	Y	0.0%	
Beddoe & Martin - Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 1,324.12	\$ 1,324.12	Y	0.0%	
Beddoe & Martin - Weekday (excluding holidays)	\$ 1,324.12	\$ 1,324.12	Y	0.0%	
Martin-Adult	\$ 1,150.44	\$ 1,150.44	Y	0.0%	
Martin-Couples	\$ 2,013.27	\$ 2,013.27	Y	0.0%	
Martin-Junior (18 & under) - any day	\$ 309.73	\$ 309.73	Y	0.0%	
Martin-Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 862.83	\$ 862.83	Y	0.0%	
Martin-Weekday - excluding holidays	\$ 862.83	\$ 862.83	Y	0.0%	
City Wide - Adult	\$ 2,295.61	\$ 2,295.61	Y	0.0%	
City Wide - Couples	\$ 3,849.55	\$ 3,849.55	Y	0.0%	
City Wide - Senior	\$ 1,669.54	\$ 1,669.54	Y	0.0%	
City Wide - Weekday - excluding holidays	\$ 1,739.10	\$ 1,739.10	Y	0.0%	
GOLF FEES - King's Forest					
King's Forest Green Fees					
Monday to Thursday - 18 Holes	\$ 53.10	\$ 53.10	Y	0.0%	
Fri/Sat/Sun/Holidays - 18 Holes	\$ 60.18	\$ 60.18	Y	0.0%	
Senior (60&up) - Monday to Thursday - 18 Holes	\$ 40.71	\$ 40.71	Y	0.0%	
Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 46.90	\$ 46.90	Y	0.0%	
Junior (18&under) - after 11 am	\$ 28.32	\$ 28.32	Y	0.0%	
Twilight - Monday to Thursday	\$ 34.51	\$ 34.51	Y	0.0%	
Twilight - Fri/Sat/Sun/Holidays	\$ 38.05	\$ 38.05	Y	0.0%	
9 Hole - Any day	\$ 28.32	\$ 28.32	Y	0.0%	
9 Hole Senior (60&up) - Any day	\$ 23.89	\$ 23.89	Y	0.0%	

2017 TAX SUPPORTED USER FEES

Department: Public Works

Division: Corporate Assets & Strategic Planning - Golf Courses

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
King's Forest (only) Advantage Packs					
12 Rounds	\$ 590.48	\$ 590.48	Y	0.0%	
24 Rounds	\$ 1,142.86	\$ 1,142.86	Y	0.0%	
King's Forest Golf Memberships					
King's Forest -Adult	\$ 1,857.77	\$ 1,857.77	Y	0.0%	
King's Forest -Couples	\$ 3,343.17	\$ 3,343.17	Y	0.0%	
King's Forest -Junior (18&under) - any day	\$ 443.47	\$ 443.47	Y	0.0%	
King's Forest -Senior (60 & over) Monday to Friday only, excluding holidays	\$ 1,325.81	\$ 1,325.81	Y	0.0%	
King's Forest -Weekday	\$ 1,369.80	\$ 1,369.80	Y	0.0%	
City Wide - Adult	\$ 2,296.64	\$ 2,295.61	Y	0.0%	
City Wide - Couples	\$ 3,849.55	\$ 3,849.55	Y	0.0%	
City Wide-Senior	\$ 1,669.54	\$ 1,669.54	Y	0.0%	
City Wide - Weekday	\$ 1,739.10	\$ 1,739.10	Y	0.0%	
Flex Pass - Chedoke - Beddoe					
<i>Flex Pass Characteristics - ADULT</i>					
Activation Fee to Purchase Pass - One Time Fee	\$ 265.00	\$ 265.00	Y	0.0%	
Peak Green Fee (25% off before 11am)	\$ 30.97	\$ 30.97	Y	0.0%	
Non-Peak Green Fee (40% off)	\$ 24.78	\$ 24.78	Y	0.0%	
Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	0.0%	
<i>Flex Pass Characteristics - SENIOR (60+)</i>					
Activation Fee to Purchase Pass - One Time Fee	\$ 225.00	\$ 225.00	Y	0.0%	
Peak Green Fee (25% off before 11am)	\$ 26.55	\$ 26.55	Y	0.0%	
Non-Peak Green Fee (40% off)	\$ 21.24	\$ 21.24	Y	0.0%	
Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	0.0%	
Flex Pass - Chedoke - Martin					
<i>Flex Pass Characteristics - ADULT</i>					
Activation Fee to Purchase Pass - One Time Fee	\$ 265.00	\$ 265.00	Y	0.0%	
Peak Green Fee (25% off before 11am)	\$ 18.58	\$ 18.58	Y	0.0%	
Non-Peak Green Fee (40% off)	\$ 18.58	\$ 18.58	Y	0.0%	
Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	0.0%	

2017 TAX SUPPORTED USER FEES

Department: Public Works

Division: Corporate Assets & Strategic Planning - Golf Courses

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
<i>Flex Pass Characteristics - SENIOR (60+)</i>					
Activation Fee to Purchase Pass - One Time Fee	\$ 225.00	\$ 225.00	Y	0.0%	
Peak Green Fee (25% off before 11am)	\$ 15.93	\$ 15.93	Y	0.0%	
Non-Peak Green Fee (40% off)	\$ 15.93	\$ 15.93	Y	0.0%	
Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	0.0%	
Flex Pass - King's Forest					
<i>Flex Pass Characteristics - ADULT</i>					
Activation Fee to Purchase Pass - One Time Fee	\$ 265.00	\$ 265.00	Y	0.0%	
Peak Green Fee (25% off before 11am)	\$ 44.25	\$ 44.25	Y	0.0%	
Non-Peak Green Fee (40% off)	\$ 35.40	\$ 35.40	Y	0.0%	
Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	0.0%	
<i>Flex Pass Characteristics - SENIOR (60+)</i>					
Peak Green Fee (25% off before 11am)	\$ 36.28	\$ 36.28	Y	0.0%	
Non-Peak Green Fee (40% off)	\$ 29.20	\$ 29.20	Y	0.0%	
Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off	10% off	Y	0.0%	
Golf Carts - All Courses					
9 hole pull cart	\$ 2.65	\$ 2.65	Y	0.0%	
18 hole pull cart	\$ 4.42	\$ 4.42	Y	0.0%	
18 hole power cart	\$ 30.09	\$ 30.09	Y	0.0%	
18 hole power cart - single rider	\$ 16.81	\$ 16.81	Y	0.0%	
9 hole power cart	\$ 17.70	\$ 17.70	Y	0.0%	
9 hole power cart - single rider	\$ 8.85	\$ 8.85	Y	0.0%	
Sunset (After 6pm) Power cart	\$ 8.85	\$ 8.85	Y	0.0%	
Sunset (After 6pm) Pull cart	2.65	2.65	Y	0.0%	

Notes:

Golf Assoc of Ont (GOA) Fee is added on top of regular fee.

Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: Public Works

Division: Corporate Assets & Strategic Planning - Strategic Planning

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Banner Installations - Main Street West	\$ 300.45	\$ 306.46	Y	2.0%	Guideline increase
Banner Installations - King Street West (Dundas)	\$ 380.96	\$ 388.58	Y	2.0%	"
Publication Box Permit - Initial Fee	\$ 45.00	\$ 45.00	N	0.0%	Two year cycle. Will be re-evaluated in 2018.
Publication Box Annual Permit Renewal	\$ 30.00	\$ 30.00	N	0.0%	Two year cycle. Will be re-evaluated in 2018.
Food Service Vehicles - Daily Permit	\$ 50.00	\$ 50.00	Y	0.0%	Pilot Program-Phase 2. Will be re-assessed in 2018.

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: Public Works

Division: Corporate Assets & Strategic Planning - Traffic Operations

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Damage to Traffic Property (i.e.. Traffic posts, traffic signs, signal poles) Priced per job. Direct job costs	cost + 7%	cost + 7%	N	N/A	
Banner/Sign Fabricating - external requests - Priced per Job	cost + 7%	cost + 7%	Y	N/A	
Municipal Numbering Fees - Full installation by City Forces	\$ 171.96	\$ 175.40	N	2.0%	Guideline increase
Municipal Numbering Fees - Materials for Homeowner Installation (including delivery)	\$ 29.80	\$ 30.40	N	2.0%	"
Traffic Signal Timing Plans - Inquiries	\$ 243.49	\$ 248.36	Y	2.0%	"
Traffic Signal Timing Plans - Drawings	\$ 57.50	\$ 58.65	Y	2.0%	"

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: Public Works

Division: Corporate Assets & Strategic Planning - Tim Hortons Field

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
RENTAL RATES					
Community Sport Programming					
Adults & Non-affiliated Youth (Hourly)	\$ 122.40	\$ 124.85	Y	2.0%	Guideline increase
Youth Affiliated (Hourly)	\$ 61.20	\$ 62.42	Y	2.0%	"
Lights when required (Hourly)	\$ 25.50	\$ 26.01	Y	2.0%	"
Community Room Rentals - Level 1					
Room 1E501 - Alumni Room (1,800 sq ft.)					
Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 120.00	\$ -	Y	DELETE	Addition to the 2016 User Fees as per Report PW16035 approved by Council on May 11, 2016. Replace with Commercial/Non-resident (Hourly)
Commercial/Non-resident (Hourly)	\$ -	\$ 125.00	Y	ADD	NEW. Replacing Daily Max (Rentals >5hrs charged 5 hrs) - Commercial/Non-resident.
Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 60.00	\$ -	Y	DELETE	Addition to the 2016 User Fees as per Report PW16035 approved by Council on May 11, 2016. Replace with Resident (Hourly).
Resident (Hourly)	\$ -	\$ 75.00	Y	ADD	NEW. Replacing Daily Max (Rentals >5hrs charged 5 hrs) - Resident.
Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 20.00	\$ -	Y	DELETE	Addition to the 2016 User Fees as per Report PW16035 approved by Council on May 11, 2016. Replace with Community Group (Hourly).
Community Group (Hourly)	\$ -	\$ 35.00	Y	ADD	NEW. Replacing Daily Max (Rentals >5hrs charged 5 hrs) - Community Group.

2017 TAX SUPPORTED USER FEES

Department: Public Works

Division: Corporate Assets & Strategic Planning - Tim Hortons Field

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 10.00	\$ -	Y	DELETE	Addition to the 2016 User Fees as per Report PW16035 approved by Council on May 11, 2016. Replace with Affiliate Group (Hourly).
Affiliate Group (Hourly)	\$ -	\$ 25.00	Y	ADD	NEW. Replacing Daily Max (Rentals >5hrs charged 5 hrs) - Affiliate Group.
Caretaker's Club (Soccer Warm-up Area) (Hourly Rate)	\$ -	\$ 75.00	Y	ADD	NEW. Rate agreed upon by City of Hamilton staff and Hamilton Tiger-Cats Organization (Facility Management Team)
Community Room Rentals - Level 2					
Room 2W 600 - Media Court (1,625 sq ft.)					
Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 255.00	\$ 260.10	Y	2.0%	Guideline increase
Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 153.00	\$ 156.06	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 71.40	\$ 72.83	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 51.00	\$ 52.02	Y	2.0%	"
Room 2W 336 - Community Video Room (194 sq ft.)					
Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 102.00	\$ 104.04	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 61.20	\$ 62.42	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 20.40	\$ 20.81	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 10.20	\$ 10.40	Y	2.0%	"
Room 2W 601 - Community Room (280 sq ft.)					
Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 102.00	\$ 104.04	Y	2.0%	"

2017 TAX SUPPORTED USER FEES

Department: Public Works

Division: Corporate Assets & Strategic Planning - Tim Hortons Field

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 61.20	\$ 62.42	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 20.40	\$ 20.81	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 10.20	\$ 10.40	Y	2.0%	"
Room 2W 602 - Community Room (280 sq ft.)					
Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 102.00	\$ 104.04	Y	2.0%	Guideline increase
Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 61.20	\$ 62.42	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 20.40	\$ 20.81	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 10.20	\$ 10.40	Y	2.0%	"
Room 2W 603 - Community Room (366 sq ft.)					
Daily Max (Rentals >5hrs charged 5hrs) - Commercial/Non-resident	\$ 102.00	\$ 104.04	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Resident	\$ 61.20	\$ 62.42	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Community Group	\$ 20.40	\$ 20.81	Y	2.0%	"
Daily Max (Rentals >5hrs charged 5hrs) - Affiliate Group	\$ 10.20	\$ 10.40	Y	2.0%	"
Amateur Sport Events - Spectator Events (not-for-profit and charitable organizations)					
Lower Bowl - west side only (Hourly)*	\$122.40 per hour	\$124.85 per hour	Y	2.0%	Guideline increase
Upper & Lower Bowl - west side only (Daily)*	\$5,000.00 per day	\$5,000.00 per day	Y	N/A	2017 Flate Rate. Market Driven
Full Stadium (Daily)*	\$7,500.00 per day	\$7,500.00 per day	Y	N/A	"
Film Shoots	Negotiable	Negotiable	Y	N/A	"

2017 TAX SUPPORTED USER FEES

Department: Public Works

Division: Corporate Assets & Strategic Planning - Tim Hortons Field

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Photography (Commercial Rate)	\$400.00 per hour (minimum 4 hours or \$1,600.00)	\$408.00 per hour (minimum 4 hours or \$1,632.00)	Y	2.0%	Guideline increase
Photography (Wedding Photography Only) (2 hour maximum)	\$ -	\$ 175.00	Y	ADD	NEW. Aligned with City of Hamilton Historical Sites Wedding Photography Rates.
Concerts					
West Stands Only	Negotiable	Negotiable	Y	N/A	2017 Flate Rate. Market Driven
Full Stadium	Negotiable	Negotiable	Y	N/A	"
Corporate Gatherings/Professional Sports					
Upper & Lower Bowl - west side only (Daily)*	\$10,000.00 per day	\$10,000.00 per day	Y	N/A	"
Full Stadium (Daily)*	\$15,000.00 per day	\$15,000.00 per day	Y	N/A	"
Corporate Room Rentals - Level 4					
Room 4W 300 (1,012 sq ft.)					
Social/Corporate - Day Rate *	\$ 300.00	\$ 306.00	Y	2.0%	Guideline increase
Social/Corporate - Evening Rate *	\$ 300.00	\$ 306.00	Y	2.0%	"
Social/Corporate - Day & Evening Rate *	\$ 540.00	\$ 550.80	Y	2.0%	"
Community Groups (not-for-profit) - Day Rate *	\$ 180.00	\$ 183.60	Y	2.0%	"
Community Groups (not-for-profit) - Evening Rate *	\$ 180.00	\$ 183.60	Y	2.0%	"
Community Groups (not-for-profit) - Day & Evening*	\$ 324.00	\$ 330.48	Y	2.0%	"
City of Hamilton - Day Rate *	\$ 90.00	\$ 91.80	Y	2.0%	"
City of Hamilton - Evening Rate *	\$ 90.00	\$ 91.80	Y	2.0%	"

2017 TAX SUPPORTED USER FEES

Department: Public Works

Division: Corporate Assets & Strategic Planning - Tim Hortons Field

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
City of Hamilton - Day & Evening Rate *	\$ 162.00	\$ 165.24	Y	2.0%	Guideline increase
Room 4W 301 (1,410 sq ft.)					
Social/Corporate - Day Rate *	\$ 450.00	\$ 459.00	Y	2.0%	Guideline increase
Social/Corporate - Evening Rate *	\$ 450.00	\$ 459.00	Y	2.0%	"
Social/Corporate - Day & Evening Rate *	\$ 810.00	\$ 826.20	Y	2.0%	"
Community Groups (not-for-profit) - Day Rate *	\$ 270.00	\$ 275.40	Y	2.0%	"
Community Groups (not-for-profit) - Evening Rate *	\$ 270.00	\$ 275.40	Y	2.0%	"
Community Groups (not-for-profit) - Day & Evening*	\$ 486.00	\$ 495.72	Y	2.0%	"
City of Hamilton - Day Rate *	\$ 135.00	\$ 137.70	Y	2.0%	"
City of Hamilton - Evening Rate *	\$ 135.00	\$ 137.70	Y	2.0%	"
City of Hamilton - Day & Evening Rate *	\$ 243.00	\$ 247.86	Y	2.0%	"
Room 4W 313 (5,952 sq ft.)					
Social/Corporate - Day Rate *	\$ 1,400.00	\$ 1,428.00	Y	2.0%	Guideline increase
Social/Corporate - Evening Rate *	\$ 1,400.00	\$ 1,428.00	Y	2.0%	"
Social/Corporate - Day & Evening Rate *	\$ 2,520.00	\$ 2,570.40	Y	2.0%	"
Community Groups (not-for-profit) - Day Rate *	\$ 840.00	\$ 856.80	Y	2.0%	"
Community Groups (not-for-profit) - Evening Rate *	\$ 840.00	\$ 856.80	Y	2.0%	"
Community Groups (not-for-profit) - Day & Evening*	\$ 1,512.00	\$ 1,542.24	Y	2.0%	"
City of Hamilton - Day Rate *	\$ 420.00	\$ 428.40	Y	2.0%	"
City of Hamilton - Evening Rate *	\$ 420.00	\$ 428.40	Y	2.0%	"
City of Hamilton - Day & Evening Rate *	\$ 756.00	\$ 771.12	Y	2.0%	"
Room 4W 314 (1,410 sq ft.)					
Social/Corporate - Day Rate *	\$ 450.00	\$ 459.00	Y	2.0%	Guideline increase
Social/Corporate - Evening Rate *	\$ 450.00	\$ 459.00	Y	2.0%	"
Social/Corporate - Day & Evening Rate *	\$ 810.00	\$ 826.20	Y	2.0%	"
Community Groups (not-for-profit) - Day Rate *	\$ 270.00	\$ 275.40	Y	2.0%	"
Community Groups (not-for-profit) - Evening Rate *	\$ 270.00	\$ 275.40	Y	2.0%	"

2017 TAX SUPPORTED USER FEES

Department: Public Works

Division: Corporate Assets & Strategic Planning - Tim Hortons Field

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Community Groups (not-for-profit) - Day & Evening*	\$ 486.00	\$ 495.72	Y	2.0%	Guideline increase
City of Hamilton - Day Rate *	\$ 135.00	\$ 137.70	Y	2.0%	"
City of Hamilton - Evening Rate *	\$ 135.00	\$ 137.70	Y	2.0%	"
City of Hamilton - Day & Evening Rate *	\$ 243.00	\$ 247.86	Y	2.0%	"
Room 4W 315 (1,012 sq ft.)					
Social/Corporate - Day Rate *	\$ 300.00	\$ 306.00	Y	2.0%	Guideline increase
Social/Corporate - Evening Rate *	\$ 300.00	\$ 306.00	Y	2.0%	"
Social/Corporate - Day & Evening Rate *	\$ 540.00	\$ 550.80	Y	2.0%	"
Community Groups (not-for-profit) - Day Rate *	\$ 180.00	\$ 183.60	Y	2.0%	"
Community Groups (not-for-profit) - Evening Rate *	\$ 180.00	\$ 183.60	Y	2.0%	"
Community Groups (not-for-profit) - Day & Evening*	\$ 324.00	\$ 330.48	Y	2.0%	"
City of Hamilton - Day Rate *	\$ 90.00	\$ 91.80	Y	2.0%	"
City of Hamilton - Evening Rate *	\$ 90.00	\$ 91.80	Y	2.0%	"
City of Hamilton - Day & Evening Rate *	\$ 162.00	\$ 165.24	Y	2.0%	"
Club Level - includes all rooms noted above (10,796 sq ft.)					
Social/Corporate - Day Rate *	\$ 2,050.00	\$ 2,091.00	Y	2.0%	Guideline increase
Social/Corporate - Evening Rate *	\$ 2,050.00	\$ 2,091.00	Y	2.0%	"
Social/Corporate - Day & Evening Rate *	\$ 3,690.00	\$ 3,763.80	Y	2.0%	"
Community Groups (not-for-profit) - Day Rate *	\$ 1,230.00	\$ 1,254.60	Y	2.0%	"
Community Groups (not-for-profit) - Evening Rate *	\$ 1,230.00	\$ 1,254.60	Y	2.0%	"
Community Groups (not-for-profit) - Day & Evening*	\$ 2,214.00	\$ 2,258.28	Y	2.0%	"
City of Hamilton - Day Rate *	\$ 617.00	\$ 629.34	Y	2.0%	"
City of Hamilton - Evening Rate *	\$ 617.00	\$ 629.34	Y	2.0%	"
City of Hamilton - Day & Evening Rate *	\$ 1,107.00	\$ 1,129.14	Y	2.0%	"
South Plaza - outside gates SE corner (<4 hour rental - flat fee) - Commercial/Non-resident	\$ -	\$ 500.00	Y	ADD	New

2017 TAX SUPPORTED USER FEES

Department: Public Works

Division: Corporate Assets & Strategic Planning - Tim Hortons Field

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
(<4 hour rental - flat fee) - Resident	\$ -	\$ 300.00	Y	ADD	New
(<4 hour rental fee - flat fee) - Community Group	\$ -	\$ 140.00	Y	ADD	"
(4< hour rental fee - flat fee) - Affiliate Group	\$ -	\$ 100.00	Y	ADD	"
Coors Banquet Patio - East Side 2nd Floor & Concourse					
(<4 hour rental - flat fee) - Commercial/Non-resident	\$ -	\$ 500.00	Y	ADD	"
(<4 hour rental - flat fee) - Resident	\$ -	\$ 300.00	Y	ADD	"
(<4 hour rental fee - flat fee) - Community Group	\$ -	\$ 140.00	Y	ADD	"
(4< hour rental fee - flat fee) - Affiliate Group	\$ -	\$ 100.00	Y	ADD	"
Coors Light Patio - North End					
(<4 hour rental - flat fee) - Commercial/Non-resident	\$ -	\$ 500.00	Y	ADD	"
(<4 hour rental - flat fee) - Resident	\$ -	\$ 300.00	Y	ADD	"
(<4 hour rental fee - flat fee) - Community Group	\$ -	\$ 140.00	Y	ADD	"
(4< hour rental fee - flat fee) - Affiliate Group	\$ -	\$ 100.00	Y	ADD	"
Note:					
* All additional operational expenses are to be added to the above noted rates.					

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: Public Works

Division: Transit

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
TransCab	Regular Fare + \$0.50	Regular Fare + \$0.50	N	N/A	No increase, as current fee is sufficient
Urban Charters	\$ 132.25	\$ 134.90	Y	2.0%	Corporate guideline for fee increases
HSR Photo ID - Elementary/Secondary School Students	\$ 5.00	\$ 5.00	Y	0.0%	No increase, as current fee is sufficient
HSR Replacement Photo ID - Senior, EC Pass, SHO, School Plus Pass	\$ 15.00	\$ 15.00	Y	0.0%	"
Document Requests on CD's (Mobility Programs and Transportation Planning)	\$ 4.42	\$ 4.42	Y	0.0%	"

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: Corporate Services

Division: Financial Services

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Basic Tenders	\$ 58.94	\$ 60.13	Y	2.0%	Guideline increase, rounded to the nearest nickel after HST applied
Complex Tenders	\$ 186.55	\$ 190.27	Y	2.0%	"
Basic RFP	\$ 44.20	\$ 45.09	Y	2.0%	"
Complex RFP	\$ 132.57	\$ 135.22	Y	2.0%	"
Construction Drawing - Road/Linear Construction Tenders	\$ 26.55	\$ 27.08	Y	2.0%	"
Tenders - Standard - Online	\$ 44.20	\$ 45.09	Y	2.0%	"
Tenders - Complex - Online	\$ 152.17	\$ 155.22	Y	2.0%	"
RFPs - Standard - Online	\$ 29.47	\$ 30.04	Y	1.9%	"
RFPs - Complex - Online	\$ 98.23	\$ 100.18	Y	2.0%	"
Change in Banking Information	\$ 24.56	\$ 25.04	Y	2.0%	"
Consideration of assignment/corporate change requests					
Simple	\$ 347.48	\$ 354.42	Y	2.0%	"
Standard	\$ 624.25	\$ 636.73	Y	2.0%	"
Complex	\$ 832.30	\$ 848.94	Y	2.0%	"
Notes:					
1. Document fees are lower where online documents are available and obtained online.					
2. Change in Banking Information will only be applied when there is more than one request per year made by the vendor.					
3. The fee for consideration of assignment/corporate change requests include any applicable 'change in Banking Information' fee.					

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: Corporate Services
Division: Taxation - Tax Accounting

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Registration of Delinquent Accounts - Phase 1	\$ 1,041.20	\$ 1,062.00	N	2.0%	Guideline increase, rounded to the nearest nickel
Registration of Delinquent Accounts - Carried to Tax Sale	\$ 1,329.70	\$ 1,356.30	N	2.0%	"
Extension Agreements	\$ 192.50	\$ 196.35	N	2.0%	"
Tax Certificate	\$ 57.75	\$ 58.90	N	2.0%	"
Tax Letters (Analysis, Income Tax, Paid in Full) - per year	\$ 25.50	\$ 26.00	N	2.0%	"
Ownership change fee	\$ 13.35	\$ 14.00	N	4.9%	Phased-in increase to gradually achieve full cost recovery
Mortgage Company account status (per account):					
- on-line	\$ 5.50	\$ 5.60	N	1.8%	Guideline increase, rounded to the nearest nickel
- spreadsheet	\$ 5.50	\$ 5.60	N	1.8%	"
Mortgage Payout - Statement of Account	\$ 11.05	\$ 11.30	N	2.3%	"
Tax Transfer Fee - Balances transferred from Horizon Utilities (sewer & water charges) to City tax roll	\$ 32.30	\$ 32.95	N	2.0%	"
NSF Cheque Fee - Processing fee on all 'returned' cheques	\$ 32.30	\$ 32.95	N	2.0%	"
Admin Fee for Arrears Notices and Letters (on arrears > \$750)	\$ 2.85	\$ 2.90	N	1.8%	"
New tax roll account fee	\$ 17.00	\$ 17.35	N	2.1%	"
Apportionment fee - Current year	\$ 56.55	\$ 57.70	N	2.0%	"
On-line Tax Certificate - delinquent account turn off/on	\$ 32.30	\$ 32.95	N	2.0%	"
Misapplied Payments - payment transfer (per occurrence, no charge for first occurrence)	\$ 32.30	\$ 32.95	N	2.0%	"
Reprint of prior year tax bill (no charge for current year tax bill) - per bill	\$ 11.05	\$ 11.30	N	2.3%	"

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: Corporate Services

Division: Financial Planning & Policy - Development Finance

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Subdivision Agreement Finance Processing Flat Fee	\$ 1,392.30	\$ 1,420.15	N	2.0%	Guideline increase, rounded to the nearest nickel
Subdivision Agreement Finance Processing Per Lot Fee	\$ 14.50	\$ 14.80	N	2.1%	"
Subdivision Agreement Finance Processing Best Efforts Fee	\$ 1,392.30	\$ 1,420.15	N	2.0%	"
Subdivision Compliance Fee	\$ 65.45	\$ 66.75	N	2.0%	"

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: Corporate Services
Division: Hamilton Farmers' Market

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
HAMILTON FARMERS' MARKET - STALL FEES					
Standard Frontage (fee per square foot/annum)	\$ 25.09	\$ 25.60	Y	2.0%	2% increase and rounded to nearest nickel
Premium Frontage (fee per square foot/annum)	\$ 28.22	\$ 28.80	Y	2.1%	
Outdoor Market Program (per truck stall, per Saturday)	\$ 35.00	\$ 35.00	Y	0.0%	0 % increase recommended based on economic activity in the Market
Market Cart Program (per cart, per Tuesday, Thursday or Friday)	\$ 35.00	\$ 35.00	Y	0.0%	
Market Cart Program (per cart, per Saturday)	\$ 50.00	\$ 50.00	Y	0.0%	

* Note: HST is not included in the 2015 Approved and 2016 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: City Manager

Division: Various

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Manual searches for records (per 15 minutes)	\$ 9.38	\$ 9.57	Y	2.0%	Guideline increase
Preparation of Records for release (per 15 minutes)	\$ 9.38	\$ 9.57	Y	2.0%	"
Developing computer programs or other methods of producing a record from a machine (per 15 minutes)	\$ 18.72	\$ 19.09	Y	2.0%	"

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: City Manager

Division: City Clerk's

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Marriage Licence Fee	\$ 147.00	\$ 150.00	N	2.0%	Guideline increase, rounded to the nearest dollar
Death Registration Administration Fee	\$ 42.00	\$ 43.00	N	2.4%	"
Certified Copies	\$ 24.78	\$ 25.66	Y	3.6%	Guideline increase, rounded to the nearest dollar after HST applied
Photocopies	\$ 0.35	\$ 0.35	Y	0.0%	Guideline increase, rounded to the nearest nickel after HST applied
Commissioner of Oaths	\$ 19.91	\$ 21.24	Y	6.7%	Higher increase to be more competitive with neighbouring Municipalities
Court Documents (POA) - per page	\$ 2.30	\$ 2.35	N	2.2%	Guideline increase, rounded to the nearest nickel
Certified Court Documents (POA) - per page	\$ 4.25	\$ 4.35	N	2.4%	"

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

2017 TAX SUPPORTED USER FEES

Department: City Manager
Division: Human Resources

Service or Activity Provided or Use of City Property	2016 Approved Fee	2017 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Employee File Duplication:					
Base rate (0-10 pages)	\$ 113.17	\$ 115.43	Y	2.0%	Guideline increase
Greater than 10 pages (per page)	\$ 1.15	\$ 1.18	Y	2.0%	"

* Note: HST is not included in the 2016 Approved and 2017 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.