

Appendix A
REPORT PW14028a

Sewer Lateral Cross Connection Pilot Program Summary

Year(s)	# Identified	# Corrected	km of Sewer Main Inspected	# of Samples	# of Individual Property Investigations	Cost for CCTV	Cost for Investigation	Cost for Corrections	FTEs Supporting Program
2009 – 2013	126	113	59.5	251	266	\$215,892	\$118,527	\$558,552	0.5
2014	0	12	8	0	7	\$25,000	\$3,113	\$79,043	0
2015	36	35	20.5	0	75	\$37,000	\$59,500	\$230,720	1.5
2016 (Jan to Aug 31st)	70	69	34	147	81	\$100,498	\$92,584	\$426,651	2.5
Total	232	229	122	398	429	\$378,390	\$273,724	\$1,294,966	