

CITY OF HAMILTON

N O T I C E O F M O T I O N

General Issues Committee (Budget) Date: November 18, 2016

MOVED BY COUNCILLOR C. COLLINS.....

Options and Alternatives to Address the City's Current Fiscal Challenge

WHEREAS, the City of Hamilton has experienced one of Ontario's lowest tax increases over the last eight years;

WHEREAS, the Preliminary 2017 Budget reflects an outlook that is approximately \$33M over and above Council's target of 1.8%;

WHEREAS, the reassessment shifts will impact affected residential properties over the current assessment period of 2017-2020;

WHEREAS, opportunities may exist to consolidate service delivery and find sustainable savings through measures such as eliminating long term vacancies, and attrition; and

WHEREAS, other revenue generating and/or tax savings opportunities having little or no adverse impact on service delivery should also be considered;

THEREFORE BE IT RESOLVED:

That the City Manager be directed to investigate financially appropriate methods to address the City's current fiscal challenge and opportunities for savings and/or revenue generation; wherein it is operationally feasible and can be achieved with minimal adverse service level impacts, and report back to a General Issues Committee Budget meeting in January 2017 with a list of proposed options and alternatives.

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General Issues Committee (Budget) Date: November 18, 2016

MOVED BY COUNCILLOR C. COLLINS.....

SECONDED BY COUNCILLOR

That the Rules of Order be waived to allow for the introduction of Motion respecting Options and Alternatives to Address the City's Current Fiscal Challenge.

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