

CITY OF HAMILTON

MOTION

General Issues Committee (Budget) Date: November 25, 2016

MOVED BY COUNCILLOR JACKSON.....

SECONDED BY COUNCILLOR MERULLA.....

Referred from the Public Works Committee (Item 9, Report 16-018):

9. Additional Traffic Island Beautification Locations (Ward 2) respecting the Traffic Island Beautification Program (Added Item 9.4)

That the conversion of the following locations from hard surface traffic islands to floral traffic islands and bumpouts at the capital and operational costs, as outlined below, be referred together with Report PW16094 respecting the Traffic Island Beautification Program to the 2017 Capital Budget process, for consideration:

Location	Capital	Operational
Charlton & Victoria East	\$ 18,350.00	\$ 2,400.00
John St. South & St. Joseph's Dr (St Joseph's Park)	\$ 16,000.00	\$ 1,000.00 \
Gloucester & Inglewood (perennials and shrubs)	\$ 15,000.00	\$ 500.00
Aberdeen; Ravenscliffe to Bay. 6 bumpouts (renovation of plant material only)	\$ 3,000.00	\$ 1,000.00
	\$ 52,350.00	\$ 4,900.00