



# INFORMATION REPORT

<b>TO:</b>	Mayor and Members General Issues Committee
<b>COMMITTEE DATE:</b>	November 25, 2016
<b>SUBJECT/REPORT NO:</b>	Address Information Management System Update (FCS16099) (City Wide) (Outstanding Business List)
<b>WARD(S) AFFECTED:</b>	City Wide
<b>PREPARED BY:</b>	John Bacon (905) 546-2424 Ext.5513 Philip D'Aurelio (905) 546-2424 Ext.4267
<b>SUBMITTED BY:</b>	Mike Zegarac General Manager Finance and Corporate Services Department
<b>SIGNATURE:</b>	

## Council Direction:

The General Issues Committee, at its meeting of July 4, 2016, requested “that staff be directed to provide a quarterly Information Report to the General Issues Committee, respecting the status of the implementation of the Address Information Management System (AIMS)”.

## Information:

The purpose of this Information Report is to provide a status update on:

- AIMS project; and,
- Status of spend against the approved Capital.

## AIMS Project Status

In follow-up to the July 8, 2016 City Council Meeting, the AIMS Project Team engaged with Angus Geosolutions Inc. (AGSI) to initiate detailed discussions to solidify the Statement of Work and costs. In confirming the solution, we will minimize the risk of exceeding the stated upset amount of \$1,204,000.

---

*OUR Vision: To be the best place to raise a child and age successfully.*

*OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.*

*OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.*

The AIMS Project Team will continue its efforts to negotiate and finalize contract documents, in collaboration with the City Solicitor.

The Team will also develop a project plan with an anticipated start in the first quarter 2017.

***Status of Capital Requests***

There is \$525,000 remaining in approved AIMS project capital. The Project Plan for Phase 1, which is to implement the single authoritative repository for property and address information, will utilize this entire amount in 2017.

There is also a capital request coming forward for Council approval for the 2017 budget, where an additional \$555,000 is being requested for 2017 and \$125,000 for 2018 to complete Phase 2 and Phase 3 of the project. These Phases will deliver integration of the property and address information with City business applications and external agencies.

The additional \$555,000 for 2017 will be funded as follows:

- \$142,000 will be funded by the Building Enterprise Fund;
- \$165,000 will be funded by Hamilton Water; and,
- \$248,000 will be funded through the IT Block funding.

JB/PD/sn