ANCASTER BUSINESS IMPROVEMENT AREA (BIA) PROPOSED 2017 OPERATING BUDGET

Revenue

BIA Levy	\$ 93,300
Total Revenue	<u>\$93,300</u>
Expenses	
Aesthetics	\$ 21,000
Administrative Services	\$ 40,000
Marketing	\$ 23,000
BIA Contingency	\$ 9,300
Total Expenses	<u>\$ 93,300</u>