

**OTTAWA STREET BUSINESS IMPROVEMENT AREA
PROPOSED 2017 OPERATING BUDGET**

Revenue:

BIA Levies	<u>\$133,000.00</u>
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Expenses

Insurance	\$3,500.00
Office Facilities	\$24,000.00
Contract Workers	\$52,500.00
Administrative Expenses	\$10,000.00
Marketing/Events	\$23,500.00
Events/Operations	\$13,000.00
BIA Contingency	\$5,500.00
Office Improvements	<u>\$1,000.00</u>
Total	<u>\$133,000.00</u>