

Terrapure Environmental

Stoney Creek Regional Facility – Supporting Local Industry and Economy Greg Jones

City of Hamilton Planning Committee
September 20, 2016

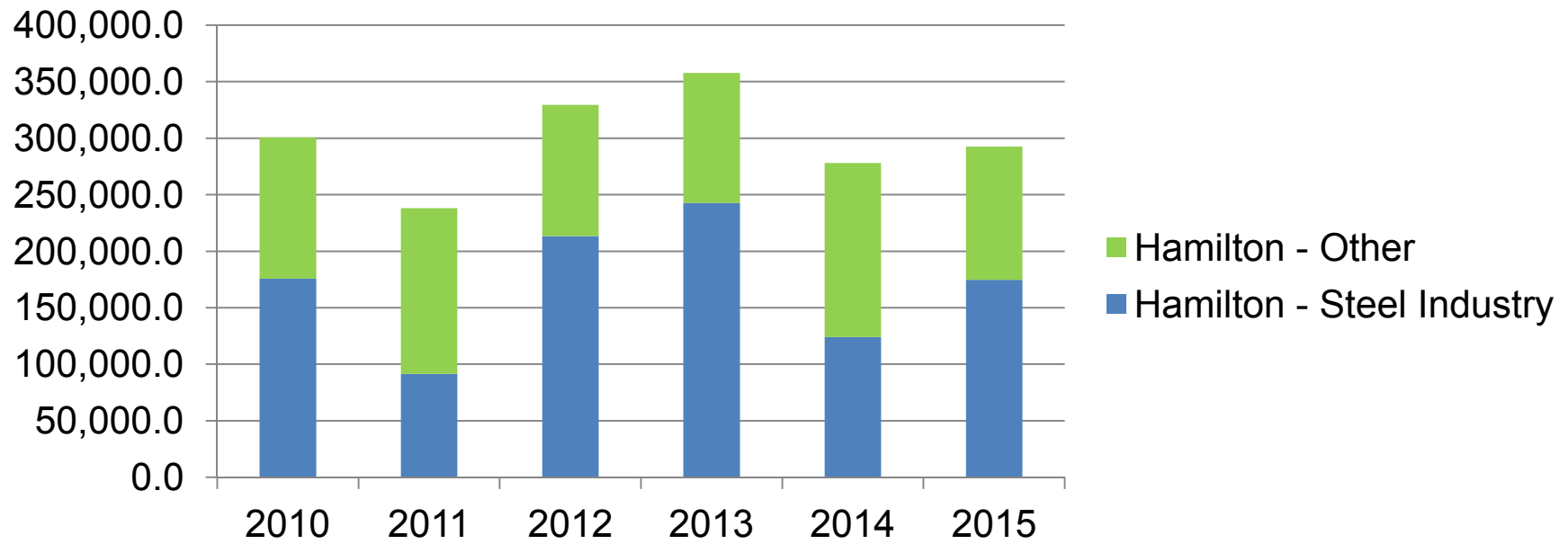


Supporting Local Industry/Economy

- Critical role in supporting local industry and the local economy
- 50% of materials come from industrial operations directly within the City of Hamilton
- More than 93% of the materials from locations within the Hamilton & surrounding areas
- Financial contributions to City and local community

SCRF & the Hamilton Steel Industry

- 57% of all material received from all customers within Hamilton comes from the local steel industry



SCRF & Major Area Projects

- **McMaster Children's Hospital Expansion – 2014/2015**
- **James Street CN/GO Station/Metrolinx – 2014/2015**
- St. Joseph's Healthcare Centre – **2014/2015**
- CN Centennial Pkwy – **2014/2015**
- Stoney Creek Dairy (future Retirement Home) – **2014**
- Good Shepherd – **2015**
- Upper James Road Remediation – **2013**
- Joseph Brant Hospital (Burlington) – **2015 – 2016**
- Bell & MacKenzie – Grit sand from the James N. Allan Skyway Bridge refurbishing – **2013 – ongoing**
- Pan-am Aquatics Centre – **2013**

SCRF & Provincial Growth Initiatives

- SCRF has provided capacity for residual material generated as a result of provincial initiatives:
 - Intensification in Growth Centres identified in the *Places to Grow Act*
 - Supporting transportation infrastructure identified by Metrolinx in *The Big Move*
- SCRF provides a local and regional solution to manage wastes generated from development and re-development to accommodate expected growth within Hamilton and surrounding areas

Current Economic Benefits of the SCRF – RIAS

	Hamilton Area	Ontario
Total Economic Activity	\$29 million/yr	\$35 million/yr
Value-added (GDP)	\$18 million/yr	\$22 million/yr
Jobs Created	Over 50 - \$2.6million/yr in wages earned	Almost 90 - \$4.6million/yr in wages earned
Taxes, Royalties, & Fees Paid	\$2.2 million/yr in local taxes, royalties, & fees	Approx. \$640,000/yr in personal/corporate taxes

Expected Economic Benefits of the SCRF – RIAs

	Hamilton Area (present value)	Ontario (present value)
Total Economic Activity	\$350-\$370 million	\$430-\$460 million
Value-added (GDP)	\$220-\$230 million	\$260-\$280 million
Jobs Created	660-670 (\$33 million in wages earned)	1,130-1,150 (\$60 million in wages earned)
Taxes, Royalties, & Fees Paid	\$22-\$24 million in local taxes, royalties*, & fees	Approx. \$8 million in personal/corporate taxes

*\$14 million in royalties to the City (directly) & to the Heritage Green Community Trust

SCRF & the Community

- Terrapure maintains two major community investment programs related to the SCRF:
 - Heritage Green Community Trust
 - City of Hamilton Royalty Program
- \$1 for every tonne of material received at the site each year goes into each initiative, which support community charitable and infrastructure programs
- \$22 million in contributions over 20 years
- Voluntary corporate local donations = \$5 million