CITY OF HAMILTON
BUDGET RESTATEMENT SCHEDULE

BUDGET RESTATEMENT

Budget Transfer to another division or department

ITEM #	TRANSFER FROM			TRANSFER TO		
	Department	**Division**	**Amount**	**Department**	**Division**	**Amount**
1.1	Public Works	Facilities	$13,333.00	City Enrichment Fund	Environment	$40,000.00
	Public Works	Operations	$13,333.00			
	Public Works	Environmental Services	$13,334.00			
	Explanation: To provide grant funding for various volunteer groups to do a variety of environmental cleanups that can range from litter, water, graffiti, trees etc., to be administered through the City Enrichment Fund.					
1.2	Community & Emergency Services	Administration - GMO	$50,000.00	Community & Emergency S	NCI	$50,000.00
	Explanation: Transfer budget for Hamilton Centre for Civic Engagement payments to Neighbourhood and Community Initiatives from the General Manager's Office as NCI now completes this work.					
1.3	Corporate Services	Finance & Admin & Rev Generation	$208,500.00	City Manager's Office	Strategic Partnerships and Revenue Generation	$208,500.00
	Explanation: Transfer budget to reflect new reporting structure.					

Note - Above budget transfers remain in the same cost category.

CITY OF HAMILTON
BUDGETED COMPLEMENT TRANSFER SCHEDULE

STAFF COMPLEMENT CHANGE

Complement Transfer to another division or department [1]

ITEM #	TRANSFER FROM				TRANSFER TO			
	Department	Division	Position Title (2)	FTE	Department	Division	Position Title (2)	FTE
1.1								
	Explanation:							
1.2								
	Explanation:							

Note - Complement transfers include the transfer of corresponding budget.

(1) - All other budgeted complement changes that require Council approval per Budgeted Complement Control Policy
must be done through either separate report or the budget process (i.e. Increasing/decreasing budgeted complement).

(2) - If a position is changing, the impact of the change is within 1 pay band unless specified.

CITY OF HAMILTON
BUDGET AMENDMENT SCHEDULE

BUDGET AMENDMENT

Changing the Approved Budget

ITEM #	TRANSFER FROM				TRANSFER TO			
	Dept ID	Account	Cost Category	Amount	Dept ID	Account	Cost Category	Amount
1.1	**Dept:**		**Div:**		**Dept:**		**Div:**	
	Explanation:							
1.2	**Dept:**		**Div:**		**Dept:**		**Div:**	
	Explanation:							