# CITY OF HAMILTON 

## 2017

## ADVISORY COMMITTEES

## BUDGET SUBMISSION

## PART A: General Information

ADVISORY COMMITTEE MEMBERS:

| Mohamedfat-Hi Aden | Laurie Nielsen |
| :--- | :--- |
| Jessica Brand | Noor Nizam |
| Tyler Ferguson | Luc Peters |
| Katherine (Kate) Flynn | Steve Robinson |
| Alan Griffiths | Jeffrey Smallwood |
| Nancy Henley | Virginia Stonehouse |
| Vijay Jos | Clare Wagner |
| Chris Krucker | Bill Wilcox |

## MANDATE:

As a volunteer advisory committee to the Board of Health, the Food Advisory Committee will support and advise on the implementation of Hamilton's Food Strategy, and the development of inclusive and comprehensive food related policies and programs at the individual, household, and community/population level based on internationally recognized principles of healthy public policy and best practices/available evidence.

## PART B: Strategic Planning

## STRATEGIC OBJECTIVES:

- Identify and inform, where appropriate, innovative community food security policies and programs that align with the vision and goals of the Hamilton Food Strategy, Hamilton Food Charter, and other City strategies
- Identify and advise on emerging issues affecting Hamilton's food system
- Facilitate connections and share information and resources between members, the Board of Health, City staff, and as appropriate, further disseminate these lessons and resources among community organizations, businesses, citizens, and other groups that have an impact on community food security
- Support research, monitoring, and evaluation efforts, and identify gaps and opportunities that may inform community food security policies and program modifications
- Facilitate the cross-promotion of community food security within existing programs, events, policies, services, and other actions


## ALIGNMENT WITH CORPORATE GOALS:

| Please check off which Council approved Strategic Commitments your Advisory Committee supports |  |  |  |
| :---: | :--- | :--- | :--- |
|  <br> Participation | $X$ | 2) <br> Growth <br> 3) Healthy \& Safe Communities <br>  <br> Infrastructure | $X$ |
| 7) Our People \& Performance |  | 4) Clean \& Green | $X$ |

## PART C: Budget Request

INCIDENTAL COSTS:

| Parking vouchers (16-18 members) <br> Refreshments at meetings (minimum 5 meeting, max 9 meetings per year) | $\$ 500.00$ |
| :--- | :--- |
|  | $\$ 500.00$ |
| SUB TOTAL | $\$ 1,000.00$ |

## SPECIAL EVENT/PROJECT COSTS:

| Food Strategy Event, focused on Priority Actions to promote local food and |  |
| :--- | :--- |
| agriculture and foster food networks: | $\$ 200.00$ |
| Venue | $\$ 100.00$ |
| Promotion/Printing |  |
| Speakers Honorariums | $\$ 200.00$ |
| SUB TOTAL | $\$ 500.00$ |
| TOTAL COSTS | $\$ 1,500.00$ |


| Funding from Advisory Committee Reserve ( only available to Advisory <br> Committees with reserve balances) | \$N/A |
| :--- | :--- |


| TOTAL 2017 BUDGET REQUEST (net of reserve funding) | $\$ 1,500.00$ |
| :--- | :--- |
| PREVIOUS YEAR (2016) APPROVED BUDGET (2016 Request $\$ 1,500$ ) | $\$ 1,500.00$ |

## CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.
Representative's Name: LUC Peters (chair)

Signature:

Date:


Telephone \# :


