

Public Health Funding Model Share Status – Mandatory Programs

Boards of Health	2015 (original)						2015 (updated)						2016				
	Approved Grant (at 75%)	Actual Share (%)	Population Estimates (1)	Model Share (%)	Share Difference (%)	Model Share Status (%)	Approved Grant (at 75%) (2)	Actual Share (%)	Population Estimates (3)	Model Share (%)	Share Difference (%)	Model Share Status (%)	Approved Grant (at 75%)	Actual Share (%)	Model Share (%)	Share Difference (%)	Model Share Status (%)
Hamilton	\$ 23,456,900	4.08%	545,585	4.11%	0.03%	99.24%	\$ 22,616,867	4.07%	551,751	4.11%	0.04%	98.95%	\$ 22,650,700	4.04%	4.11%	0.08%	98.12%
Total	\$ 575,210,900						\$ 555,592,503						\$ 561,150,300				

NOTES:

(1) 2013 population estimates based on 2011 Census, Statistics Canada.

(2) 2015 mandatory programs funding includes adjustments for dental integration.

(3) 2014 population estimates based on 2011 Census, Statistics Canada.